

Eastern Cape: Buffalo City(BUF) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		525.67	588.25	479.79	527.29	527.29	527.29	7.60%	567.37	608.22	650.79
Electricity: Basic levy											
Electricity: Consumption		1 179.19	1 297.11	992.40	1 113.47	1 113.47	1 113.47	7.64%	1 198.54	1 290.11	1 388.68
Water: Basic levy											
Water: Consumption		319.36	368.39	298.24	331.04	331.04	331.04	8.00%	357.53	385.74	416.29
Sanitation		203.51	225.66	249.34	273.03	273.03	273.03	7.80%	294.33	316.40	339.18
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.47
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.21
sub-total		2 378.61	2 648.70	2 209.24	2 452.43	2 452.43	2 452.43	7.71%	2 641.49	2 835.32	3 046.62
VAT on Services		333.01	370.82	309.29	343.34	343.34	343.34	7.71%	369.81	396.94	426.53
Total large household bill:		2 711.61	3 019.52	2 518.53	2 795.77	2 795.77	2 795.77	7.71%	3 011.30	3 232.26	3 473.15
% increase/decrease			11.35%	-16.59%	11.01%				7.71%	7.34%	7.45%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		83.08	92.97	342.71	376.64	376.64	376.64	7.60%	405.26	434.44	464.85
Electricity: Basic levy											
Electricity: Consumption		587.24	645.96	496.20	556.74	556.74	556.74	7.64%	599.27	645.06	694.34
Water: Basic levy											
Water: Consumption		250.55	289.01	248.53	275.87	275.87	275.87	8.00%	297.94	321.45	346.90
Sanitation		72.44	80.34	88.74	97.17	97.17	97.17	7.80%	104.75	112.61	120.72
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.47
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.21
sub-total		1 144.19	1 277.58	1 365.65	1 514.02	1 514.02	1 514.02	7.72%	1 630.94	1 748.41	1 878.49
VAT on Services		148.56	165.84	191.19	211.96	211.96	211.96	7.72%	228.33	244.78	262.99
Total small household bill:		1 292.74	1 443.42	1 556.84	1 725.98	1 725.98	1 725.98	7.72%	1 859.27	1 993.19	2 141.48
% increase/decrease			11.66%	7.86%	10.86%				7.72%	7.20%	7.44%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		83.08	92.97	102.81	112.99	113.92	113.92	7.60%	121.58	130.33	139.46
Electricity: Basic levy											
Electricity: Consumption		42.76	47.04	49.62	55.67	57.26	57.26	7.65%	59.93	64.51	69.43
Water: Basic levy											
Water: Consumption		44.98	51.89	59.65	66.21	66.21	66.21	8.00%	71.51	77.15	83.26
Sanitation		72.44	80.34	7.44	8.15	97.21	97.21	7.85%	8.79	9.45	10.13
Refuse removal		122.81	138.60	156.14	170.97	170.74	170.74	7.80%	184.31	192.60	206.47
Other		28.07	30.70	33.33	36.63	36.94	36.94	7.59%	39.41	42.25	45.21
sub-total		394.15	441.53	408.99	450.62	542.28	542.28	7.75%	485.53	516.29	553.96
VAT on Services		38.64	43.55	57.26	63.09	75.92	75.92	7.75%	67.97	72.28	77.55
Total small household bill:		432.79	485.08	466.25	513.71	618.20	618.20	7.75%	553.50	588.57	631.51
% increase/decrease			12.08%	-3.88%	10.18%	20.34%			-10.47%	6.34%	7.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		682.11	744.45	815.17	892.61	892.61	892.61	9.50%	977.41	1 070.26	1 171.94
Electricity: Basic levy											
Electricity: Consumption		1 108.07	1 154.03	1 244.15	1 395.94	1 395.94	1 395.94	7.64%	1 502.59	1 617.39	1 740.96
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.00%	36.89	40.21	43.82
Water: Consumption		223.74	252.83	283.17	319.98	319.98	319.98	9.00%	348.78	380.17	414.38
Sanitation		159.70	180.46	202.12	226.37	226.37	226.37	9.00%	246.74	268.95	293.16
Refuse removal									30.45	33.19	36.18
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.06
sub-total		2 258.33	2 427.49	2 651.82	2 954.50	2 954.50	2 954.50	9.54%	3 236.34	3 512.06	3 811.50
VAT on Services		220.67	235.63	257.13	288.67	288.67	288.67	9.56%	316.25	341.85	369.54
Total large household bill:		2 479.00	2 663.12	2 908.95	3 243.17	3 243.17	3 243.17	9.54%	3 552.59	3 853.91	4 181.04
% increase/-decrease			7.43%	9.23%	11.49%				9.54%	8.48%	8.49%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		176.73	192.88	211.20	231.26	231.26	231.26	9.50%	253.23	277.29	303.63
Electricity: Basic levy											
Electricity: Consumption		480.89	514.55	552.58	619.99	619.99	619.99	7.64%	667.36	718.34	773.22
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.82
Water: Consumption		186.46	210.70	235.98	266.66	266.66	266.66	9.00%	290.66	316.82	345.33
Sanitation		133.09	150.39	168.44	188.65	188.65	188.65	9.00%	205.63	224.14	244.31
Refuse removal									30.45	33.19	36.18
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.06
sub-total		1 061.88	1 164.24	1 275.41	1 426.16	1 426.16	1 426.16	10.63%	1 577.70	1 711.88	1 857.55
VAT on Services		123.92	135.99	148.99	167.29	167.29	167.29	10.84%	185.43	200.84	217.55
Total small household bill:		1 185.80	1 300.23	1 424.40	1 593.45	1 593.45	1 593.45	10.65%	1 763.13	1 912.72	2 075.10
% increase/-decrease			9.65%	9.55%	11.87%				10.65%	8.48%	8.49%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		15.53	16.95	18.56	20.32	20.32	20.32	9.50%	22.25	24.36	26.68
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.82
Water: Consumption		59.72	67.48	75.58	85.41	85.41	85.41	9.00%	93.10	101.48	110.61
Sanitation		58.61	66.23	74.18	83.08	83.08	83.08	9.00%	90.56	98.71	107.59
Refuse removal											
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.06
sub-total		218.56	246.38	275.53	308.41	308.41	308.41	9.04%	336.28	366.65	399.76
VAT on Services		28.42	32.12	35.98	40.33	40.33	40.33	9.00%	43.96	47.92	52.23
Total small household bill:		246.98	278.50	311.51	348.74	348.74	348.74	9.03%	380.24	414.57	451.99
% increase/-decrease			12.76%	11.85%	11.95%				9.03%	9.03%	9.03%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Dr Beyers Naude(EC101) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Blue Crane Route(EC102) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		333.94	353.97	375.21	412.73	412.73	412.73	10.00%	454.01	499.41	549.35
Electricity: Basic levy		100.00	108.00	115.98	130.49	130.49	130.49	7.64%	140.46	151.70	163.83
Electricity: Consumption		1 067.50	1 152.90	1 238.10	1 355.50	1 355.50	1 355.50	7.86%	1 462.00	1 578.96	1 705.28
Water: Basic levy		53.65	56.87	60.28	63.90	63.90	63.90	9.00%	69.65	73.83	78.26
Water: Consumption		140.40	148.82	157.75	167.22	167.22	167.22	9.00%	182.27	193.20	204.80
Sanitation		34.76	36.84	39.05	41.39	41.39	41.39	9.04%	45.13	47.84	50.71
Refuse removal		75.79	80.34	85.16	90.27	90.27	90.27	9.00%	98.39	104.29	110.55
Other											
sub-total		1 806.04	1 937.74	2 071.53	2 261.50	2 261.50	2 261.50	8.42%	2 451.91	2 649.23	2 862.77
VAT on Services		206.09	221.73	237.48	258.83	258.83	258.83	8.07%	279.71	300.97	323.88
Total large household bill:		2 012.13	2 159.47	2 309.02	2 520.32	2 520.32	2 520.32	8.38%	2 731.61	2 950.20	3 186.65
% increase/-decrease			7.32%	6.93%	9.15%				8.38%	8.00%	8.01%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		333.94	353.97	375.21	412.73	412.73	412.73	10.00%	454.01	499.41	549.35
Electricity: Basic levy		100.00	108.00	115.98	130.49	130.49	130.49	7.64%	140.46	151.70	163.83
Electricity: Consumption		435.00	488.00	546.00	596.00	596.00	596.00	8.05%	644.00	695.52	751.16
Water: Basic levy		53.65	56.87	60.28	63.90	63.90	63.90	9.00%	69.65	73.83	78.26
Water: Consumption		140.40	148.82	157.75	167.22	167.22	167.22	9.00%	182.27	193.20	204.80
Sanitation		34.76	36.84	39.05	41.39	41.39	41.39	9.00%	45.11	47.82	50.69
Refuse removal		75.79	80.34	85.16	90.27	90.27	90.27	9.00%	98.39	104.29	110.55
Other											
sub-total		1 173.54	1 272.84	1 379.43	1 502.00	1 502.00	1 502.00	8.78%	1 633.89	1 765.77	1 908.64
VAT on Services		117.54	128.64	140.59	152.50	152.50	152.50	8.32%	165.18	177.29	190.30
Total small household bill:		1 291.08	1 401.48	1 520.02	1 654.49	1 654.49	1 654.49	8.74%	1 799.07	1 943.06	2 098.94
% increase/-decrease			8.55%	8.46%	8.85%				8.74%	8.00%	8.02%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.57
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.57
VAT on Services											
Total small household bill:		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.57
% increase/-decrease			6.00%	6.00%	10.00%				10.00%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Makana(EC104) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ndlambe(EC105) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sundays River Valley(EC106) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kouga(EC108) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 901.66	3 279.10	3 960.67	4 198.31	4 198.31	4 198.31	9.00%	4 576.25	4 896.59	5 239.35
Electricity: Basic levy		126.32	135.96	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Electricity: Consumption		1 017.50	1 100.44	1 167.54	1 299.12	1 299.12	1 299.12	7.46%	1 396.00	1 493.72	1 598.28
Water: Basic levy		57.89	65.79	70.18	78.95	78.95	78.95	9.99%	86.84	92.92	99.42
Water: Consumption		173.97	196.58	212.31	237.79	237.79	237.79	14.00%	271.08	290.06	310.36
Sanitation		172.89	298.38	207.97	220.61	220.61	220.61	13.71%	250.86	268.42	287.21
Refuse removal		94.74	120.96	117.54	124.56	124.56	124.56	9.00%	135.77	145.27	155.44
Other		26.32	29.82	31.58	33.33	33.33	33.33		33.33	35.66	38.16
sub-total		4 571.29	5 227.03	5 914.28	6 324.19	6 324.19	6 324.19	8.97%	6 891.25	7 373.64	7 889.79
VAT on Services		233.75	272.71		342.92			-100.00%			
Total large household bill:		4 805.04	5 499.74	5 914.28	6 667.11	6 324.19	6 324.19	3.36%	6 891.25	7 373.64	7 889.79
% increase/-decrease			14.46%	7.54%	12.73%	-5.14%			8.97%	7.00%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		2 054.46	2 321.70	2 804.28	2 972.52	2 972.52	2 972.52	9.00%	3 240.12	3 466.93	3 709.61
Electricity: Basic levy		126.32	135.96	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Electricity: Consumption		417.50	451.32	476.32	519.30	519.30	519.30	7.47%	558.10	597.17	638.97
Water: Basic levy		57.89	65.79	70.18	78.95	78.95	78.95	9.99%	86.84	92.92	99.42
Water: Consumption		139.43	157.55	170.16	190.58	190.58	190.58	22.47%	233.41	249.75	267.23
Sanitation		146.12	225.81	207.97	220.61	220.61	220.61	13.71%	250.86	268.42	287.21
Refuse removal		94.74	120.96	117.54	124.56	124.56	124.56	9.00%	135.77	145.27	155.44
Other		26.32	29.82	31.58	33.33	33.33	33.33		33.33	35.66	38.16
sub-total		3 062.78	3 508.91	4 024.52	4 271.37	4 271.37	4 271.37	9.56%	4 679.55	5 007.12	5 357.62
VAT on Services		141.16	166.21		210.32			-100.00%			
Total small household bill:		3 203.94	3 675.12	4 024.52	4 481.69	4 271.37	4 271.37	4.41%	4 679.55	5 007.12	5 357.62
% increase/-decrease			14.71%	9.51%	11.36%	-4.69%			9.56%	7.00%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		847.20	957.40	1 156.00	1 225.78	1 225.78	1 225.78	9.00%	1 336.13	1 429.66	1 529.74
Electricity: Basic levy											
Electricity: Consumption		264.00	285.00	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Water: Basic levy											
Water: Consumption		86.73	98.00	108.90	121.97	121.97	121.97	24.68%	152.07	162.71	174.10
Sanitation		74.97	84.67	73.08	77.49	77.49	77.49	24.30%	96.32	103.06	110.28
Refuse removal											
Other											
sub-total		1 272.90	1 425.07	1 484.47	1 556.76	1 556.76	1 556.76	10.85%	1 725.64	1 846.43	1 975.69
VAT on Services		59.60	65.47		65.72			-100.00%			
Total small household bill:		1 332.50	1 490.54	1 484.47	1 622.48	1 556.76	1 556.76	6.36%	1 725.64	1 846.43	1 975.69
% increase/-decrease			11.86%	-.41%	9.30%	-4.05%			10.85%	7.00%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kou-Kamma(EC109) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sarah Baartman(DC10) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbhashe(EC121) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mngquma(EC122) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Great Kei(EC123) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		109.83	0.01	0.01	0.01	0.01	0.01	6.00%	0.01	0.01	0.01
Electricity: Basic levy		97.40	103.62	115.32	126.20	126.20	126.20	-1.40%	124.43	124.43	124.43
Electricity: Consumption		400.00			128.47	128.47	128.47	11.61%	143.39	143.39	143.39
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		102.26	108.79	115.32	120.39	120.39	120.39	6.00%	127.61	127.61	127.61
Other											
sub-total		709.50	212.42	230.65	375.07	375.07	375.07	5.43%	395.44	395.44	395.44
VAT on Services											
Total large household bill:		709.50	212.42	230.65	375.07	375.07	375.07	5.43%	395.44	395.44	395.44
% increase/-decrease			-70.06%	8.58%	62.62%				5.43%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
VAT on Services											
Total small household bill:			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
% increase/-decrease				7.39%	12.87%				8.00%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amahlathi(EC124) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ngqushwa(EC126) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				28 000 000.00	128 912.00	128 912.00	128 912.00	-99.53%	600.00	636.00	674.16
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal			320 000.00	395 000.00	70 913.00	70 913.00	70 913.00	-99.89%	77.83	82.50	87.45
Other											
sub-total			320 000.00	28 395 000.00	199 825.00	199 825.00	199 825.00	-99.66%	677.83	718.50	761.61
VAT on Services											
Total large household bill:			320 000.00	28 395 000.00	199 825.00	199 825.00	199 825.00	-99.66%	677.83	718.50	761.61
% increase/-decrease				8 773.44%	-99.30%				-99.66%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				28 000 000.00	91 799.00	91 799.00	91 799.00	-99.07%	853.33	904.53	958.80
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				395 000.00	103 009.00	103 009.00	103 009.00	-99.92%	77.38	82.02	86.94
Other											
sub-total				28 395 000.00	194 808.00	194 808.00	194 808.00	-99.52%	930.71	986.55	1 045.75
VAT on Services											
Total small household bill:				28 395 000.00	194 808.00	194 808.00	194 808.00	-99.52%	930.71	986.55	1 045.75
% increase/-decrease					-99.31%				-99.52%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates				28 000 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				395 000.00							
Other											
sub-total				28 395 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
VAT on Services											
Total small household bill:				28 395 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Raymond Mhlaba(EC129) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amathole(DC12) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		38.28	40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		534.12	490.20	519.49	550.66	550.66	550.66	6.00%	583.70	618.72	655.84
Sanitation		137.24	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		709.64	676.25	716.70	759.70	759.70	759.70	6.00%	805.29	853.60	904.82
VAT on Services											
Total large household bill:		709.64	676.25	716.70	759.70	759.70	759.70	6.00%	805.29	853.60	904.82
% increase/-decrease			-4.71%	5.98%	6.00%				6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		38.28	40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		414.52	490.20	385.09	408.20	408.20	408.20	6.00%	432.69	458.65	486.17
Sanitation		137.24	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		590.04	676.25	582.30	617.24	617.24	617.24	6.00%	654.28	693.53	735.14
VAT on Services											
Total small household bill:		590.04	676.25	582.30	617.24	617.24	617.24	6.00%	654.28	693.53	735.14
% increase/-decrease			14.61%	-13.89%	6.00%				6.00%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		71.76	76.08	80.64	85.48	85.48	85.48	6.00%	90.61	96.04	101.80
Sanitation		114.37	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		186.13	262.13	277.85	294.52	294.52	294.52	6.00%	312.20	330.92	350.78
VAT on Services											
Total small household bill:		186.13	262.13	277.85	294.52	294.52	294.52	6.00%	312.20	330.92	350.78
% increase/-decrease			40.83%	6.00%	6.00%				6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Inxuba Yethemba(EC131) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Intsika Yethu(EC135) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									3 609 379.00	3 833 160.50	4 059 316.97
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									691 921.00	734 820.10	778 174.49
Other											
sub-total									4 301 300.00	4 567 980.60	4 837 491.46
VAT on Services											
Total large household bill:									4 301 300.00	4 567 980.60	4 837 491.46
% increase/-decrease										6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									5 581.44	5 927.49	6 277.21
Other											
sub-total									5 581.44	5 927.49	6 277.21
VAT on Services											
Total small household bill:									5 581.44	5 927.49	6 277.21
% increase/-decrease										6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		396.67	420.00	445.96	478.33	478.33	478.33	3.82%	496.63	525.17	553.71
Electricity: Basic levy		1.09	54.50								
Electricity: Consumption		1 024.70	1 090.00	740.00	1 344.00	1 344.00	1 344.00	7.88%	1 449.95	1 534.05	1 623.02
Water: Basic levy		37.02	39.24								
Water: Consumption		117.60	432.30								
Sanitation		68.75	72.88								
Refuse removal		62.55	65.93	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.71
Other											
sub-total		1 708.38	2 174.85	1 252.26	1 892.88	1 892.88	1 892.88	6.79%	2 021.36	2 138.34	2 260.44
VAT on Services		161.09	215.51	99.02	173.72	173.72	173.72	7.79%	187.25	198.11	209.60
Total large household bill:		1 869.46	2 390.36	1 351.28	2 066.60	2 066.60	2 066.60	6.87%	2 208.61	2 336.44	2 470.04
% increase/decrease			27.86%	-43.47%	52.94%				6.87%	5.79%	5.72%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		283.33	300.00	318.54	341.67	341.67	331.42	2.91%	351.63	371.83	392.04
Electricity: Basic levy		81.00	54.50								
Electricity: Consumption		512.35	545.00	370.00	559.00	559.00	559.00	7.68%	601.95	636.86	673.80
Water: Basic levy		34.93	37.02								
Water: Consumption		98.00	360.25								
Sanitation		65.23	68.75								
Refuse removal		59.35	62.55	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.71
Other											
sub-total		1 134.19	1 428.07	754.84	971.22	971.22	960.97	5.88%	1 028.36	1 087.82	1 149.55
VAT on Services		104.49	138.53	53.58	77.31	77.31	77.31	7.49%	83.11	87.93	93.03
Total small household bill:		1 238.68	1 566.60	808.42	1 048.53	1 048.53	1 038.28	6.00%	1 111.47	1 175.75	1 242.58
% increase/decrease			26.47%	-48.40%	29.70%		- .98%		7.05%	5.78%	5.68%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		170.00	180.00	181.57	205.00	205.00	194.75	.79%	206.63	218.50	26.82
Electricity: Basic levy		81.00	270.00								
Electricity: Consumption		358.65	381.50	259.00	353.50	353.50	353.50	7.48%	379.95	401.99	425.30
Water: Basic levy		34.93	37.02								
Water: Consumption		78.40	201.74								
Sanitation		65.23	68.75								
Refuse removal		59.35	62.55	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.71
Other											
sub-total		847.56	1 201.56	506.87	629.05	629.05	618.80	5.14%	661.36	699.61	535.83
VAT on Services		83.21	125.45	39.95	52.08	52.08	52.08	7.24%	55.84	59.08	62.51
Total small household bill:		930.76	1 327.01	546.82	681.13	681.13	670.88	5.30%	717.20	758.69	598.34
% increase/decrease			42.57%	-58.79%	24.56%		-1.50%		6.91%	5.78%	-21.14%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Engcobo(EC137) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				0.01	0.01	0.01	0.01	6.60%	0.02	0.02	0.02
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.00	81.00								
Water: Consumption		2.57	2.57								
Sanitation	sub-total	96.00	96.00								
Refuse removal		110.00	110.00	111.00	127.00	127.00	127.00	6.60%	135.38	143.37	152.83
Other				533.00	613.00	613.00	613.00	6.60%	653.46	692.01	737.68
		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.53
VAT on Services	sub-total										
		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.53
Total large household bill:				122.40%	14.91%				6.60%	5.90%	6.60%
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				0.01	0.01	0.01	0.01	6.60%	0.02	0.02	0.02
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.00	81.00								
Water: Consumption		2.57	2.57								
Sanitation	sub-total	96.00	96.00								
Refuse removal		110.00	110.00	111.00	127.00	127.00	127.00	6.60%	135.38	143.37	152.83
Other				533.00	613.00	613.00	613.00	6.60%	653.46	692.01	737.68
		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.53
VAT on Services	sub-total										
		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.53
Total small household bill:				122.40%	14.91%				6.60%	5.90%	6.60%
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		0.01	0.01	0.01	0.02	0.02	0.02	22.05%	0.02	0.02	0.02
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		72.00	72.00								
Water: Consumption		1.89	1.89								
Sanitation	sub-total	70.00	70.00								
Refuse removal		90.00	90.00	94.95	101.60	108.71	116.32	22.05%	123.99	132.55	140.37
Other											
		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.39
VAT on Services	sub-total										
		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.39
Total small household bill:				-59.40%	7.00%	7.00%	7.00%		6.60%	6.90%	5.90%
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sakhisizwe(EC138) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Enoch Mgijima(EC139) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Chris Hani(DC13) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						326.34			345.75	366.42	388.23
Sanitation						60.00			63.60	67.41	71.45
Refuse removal											
Other											
sub-total						386.34			409.35	433.83	459.68
VAT on Services											
Total large household bill:						386.34			409.35	433.83	459.68
% increase/decrease							-100.00%			5.98%	5.96%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						264.94			280.70	297.47	315.18
Sanitation						60.00			63.60	67.41	71.45
Refuse removal											
Other											
sub-total						324.94			344.30	364.88	386.63
VAT on Services											
Total small household bill:						324.94			344.30	364.88	386.63
% increase/decrease							-100.00%			5.98%	5.96%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						128.04			135.63	143.73	152.30
Sanitation						60.00			63.60	67.41	71.45
Refuse removal											
Other											
sub-total						188.04			199.23	211.14	223.75
VAT on Services											
Total small household bill:						188.04			199.23	211.14	223.75
% increase/decrease							-100.00%			5.98%	5.97%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Elundini(EC141) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		200.22	449.27		384.40			-100.00%			
Electricity: Basic levy		59.33	64.00		67.00			-100.00%			
Electricity: Consumption		1 087.97	1 118.00		1 211.00			-100.00%			
Water: Basic levy		37.40									
Water: Consumption		138.60									
Sanitation		62.24									
Refuse removal	sub-total	77.97	89.34		99.25			-100.00%			
Other											
		1 663.73	1 720.61		1 761.65			-100.00%			
VAT on Services											
Total large household bill:		1 663.73	1 720.61		1 761.65			-100.00%			
% increase/-decrease			3.42%	-100.00%		-100.00%					
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		25.80	320.91		274.55			-100.00%			
Electricity: Basic levy		59.33	64.00		67.00			-100.00%			
Electricity: Consumption		499.69	476.00		505.00			-100.00%			
Water: Basic levy		37.40									
Water: Consumption		110.58									
Sanitation		62.24									
Refuse removal	sub-total	77.97	89.34		99.25			-100.00%			
Other											
		873.01	950.25		945.80			-100.00%			
VAT on Services											
Total small household bill:		873.01	950.25		945.80			-100.00%			
% increase/-decrease			8.85%	-100.00%		-100.00%					
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		25.80									
Electricity: Basic levy											
Electricity: Consumption		6.80	264.00		279.00			-100.00%			
Water: Basic levy		37.40									
Water: Consumption											
Sanitation		13.54									
Refuse removal	sub-total	77.97	89.34		99.25			-100.00%			
Other											
		161.51	353.34		378.25			-100.00%			
VAT on Services					52.96			-100.00%			
Total small household bill:		161.51	353.34		431.21			-100.00%			
% increase/-decrease			118.77%	-100.00%		-100.00%					

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Senqu(EC142) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					691.92	691.92	691.92	6.00%	733.43	777.44	824.08
Electricity: Basic levy					122.15	122.15	122.15	7.64%	131.48	141.53	152.34
Electricity: Consumption					1 953.36	1 953.36	1 953.36	7.64%	2 102.59	2 263.23	2 436.14
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					120.60	120.60	120.60	6.00%	127.84	135.51	143.64
Other											
VAT on Services	Total large household bill:				2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 556.21
% increase/-decrease					2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 556.21
								7.18%	7.18%	7.19%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					166.57	166.57	166.57	6.00%	176.56	187.15	198.38
Electricity: Basic levy					122.84	122.84	122.84	7.64%	132.23	142.33	153.20
Electricity: Consumption					868.93	868.93	868.93	7.64%	935.32	1 006.78	1 083.70
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					120.38	120.38	120.38	6.00%	127.60	135.26	143.37
Other											
VAT on Services	Total small household bill:				1 278.72	1 278.72	1 278.72	7.27%	1 371.71	1 471.52	1 578.65
% increase/-decrease					1 278.72	1 278.72	1 278.72	7.27%	1 371.71	1 471.52	1 578.65
								7.27%	7.28%	7.28%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					107.24		107.24	6.00%	113.68	120.50	127.73
Electricity: Basic levy											
Electricity: Consumption					335.27		335.27	7.64%	360.88	388.45	418.13
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services	Total small household bill:				442.51		442.51	7.24%	474.56	508.95	545.86
% increase/-decrease					442.51	-100.00%	442.51	7.24%	474.56	508.95	545.86
								7.24%	7.24%	7.25%	7.25%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Walter Sisulu(EC145) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									422.45	464.70	511.17
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption									1 438.85	1 611.51	1 804.89
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal									102.60	116.96	133.34
Other											
VAT on Services	sub-total								2 064.50	2 305.85	2 575.59
									229.89	257.76	289.02
Total large household bill:	sub-total								2 294.39	2 563.61	2 864.61
% increase/-decrease										11.73%	11.74%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									226.61	249.27	274.20
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption	sub-total								607.82	680.76	762.45
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal	sub-total								102.60	116.96	133.34
Other											
VAT on Services	sub-total								1 037.63	1 159.67	1 296.18
									145.27	162.35	181.47
Total small household bill:	sub-total								1 182.90	1 322.02	1 477.65
% increase/-decrease										11.76%	11.77%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									226.61	249.27	274.20
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption	sub-total								45.33	50.77	56.86
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal	sub-total								102.60	116.96	133.34
Other											
VAT on Services	sub-total								475.14	529.68	590.60
									66.52	74.16	82.68
Total small household bill:	sub-total								541.66	603.84	673.28
% increase/-decrease										11.48%	11.50%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Joe Gqabi(DC14) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ngquza Hills(EC153) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Port St Johns(EC154) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									89.89	95.10	100.62
Other											
sub-total									89.89	95.11	100.62
VAT on Services											
Total large household bill:									89.89	95.11	100.62
% increase/decrease										5.80%	5.80%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									179.02	189.41	200.39
Other											
sub-total									179.04	189.42	200.41
VAT on Services											
Total small household bill:									179.04	189.42	200.41
% increase/decrease										5.80%	5.80%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nyandeni(EC155) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		4 691 772.00	5 259 469.00		5 317 061.00	5 317 061.00	5 317 061.00	7.01%	5 689 786.00	6 033 078.00	6 397 080.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		167 786.00	177 791.00		212 000.00	212 000.00	212 000.00	15.36%	244 558.00	259 232.00	274 786.00
Other											
VAT on Services		4 859 558.00	5 437 260.00		5 529 061.00	5 529 061.00	5 529 061.00	7.33%	5 934 344.00	6 292 310.00	6 671 866.00
Total large household bill:		4 859 558.00	5 437 260.00		5 529 061.00	5 529 061.00	5 529 061.00	7.33%	5 934 344.00	6 292 310.00	6 671 866.00
% increase/-decrease			11.89%	-100.00%					7.33%	6.03%	6.03%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mhlontlo(EC156) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		226.46	226.46	226.46	240.50	240.50	240.50	53.85%	370.00	390.83	418.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other											
sub-total		256.58	256.58	256.58	288.69	288.69	288.69	45.96%	421.37	445.18	476.25
VAT on Services					5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total large household bill:		256.58	256.58	256.58	294.61	294.61	294.61	45.47%	428.56	452.79	484.30
% increase/-decrease					14.82%				45.47%	5.65%	6.96%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		158.86	158.86	158.86	168.71	168.71	168.71	53.22%	258.50	274.17	293.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other											
sub-total		188.98	188.98	188.98	216.90	216.90	216.90	42.86%	309.87	328.52	351.25
VAT on Services		3.69	3.69	3.69	5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total small household bill:		192.67	192.67	192.67	222.82	222.82	222.82	42.29%	317.06	336.13	359.30
% increase/-decrease					15.65%				42.29%	6.02%	6.89%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		91.26	91.26	91.26	96.92	96.92	96.92	53.22%	148.50	157.50	168.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other											
sub-total		121.38	121.38	121.38	145.11	145.11	145.11	37.74%	199.87	211.85	226.25
VAT on Services		3.69	3.69	3.69	5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total small household bill:		125.07	125.07	125.07	151.03	151.03	151.03	37.10%	207.06	219.46	234.30
% increase/-decrease					20.76%				37.10%	5.99%	6.76%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		898.00	1 462.66	1 802.70	674.30	674.30	674.30		674.30	674.30	674.30
Electricity: Basic levy											
Electricity: Consumption		781.00	779.50	841.86	841.86	841.86	841.86		841.86	841.86	841.86
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.19
Other											
sub-total		1 800.28	2 415.36	2 829.88	1 712.60	1 712.60	1 712.60	.80%	1 726.35	1 726.35	1 726.35
VAT on Services											
Total large household bill:		1 800.28	2 415.36	2 829.88	1 712.60	1 712.60	1 712.60	.80%	1 726.35	1 726.35	1 726.35
% increase/-decrease			34.17%	17.16%	-39.48%				.80%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		330.00	330.00	330.00	330.00	330.00	330.00		330.00	330.00	330.00
Electricity: Basic levy											
Electricity: Consumption		350.00	350.00	350.00	350.00	350.00	350.00		350.00	350.00	350.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.19
Other											
sub-total		801.28	853.20	865.32	876.44	876.44	876.44	1.57%	890.19	890.19	890.19
VAT on Services											
Total small household bill:		801.28	853.20	865.32	876.44	876.44	876.44	1.57%	890.19	890.19	890.19
% increase/-decrease			6.48%	1.42%	1.29%				1.57%		
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.19
Other											
sub-total		221.28	273.20	285.32	296.44	296.44	296.44	4.64%	310.19	310.19	310.19
VAT on Services											
Total small household bill:		221.28	273.20	285.32	296.44	296.44	296.44	4.64%	310.19	310.19	310.19
% increase/-decrease			23.46%	4.44%	3.90%				4.64%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: O.R. Tambo(DC15) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		7.13	8.95	9.49	10.34	10.34	10.34	6.00%	10.96	0.06	11.62
Sanitation		85.51	107.26	113.69	123.92	123.92	123.92	6.00%	131.36	0.06	139.24
Refuse removal											
Other											
sub-total		92.64	151.66	160.75	175.21	175.21	175.21	6.00%	185.73	0.19	196.87
VAT on Services											
Total large household bill:		92.64	151.66	160.75	175.21	175.21	175.21	6.00%	185.73	0.19	196.87
% increase/-decrease			63.71%	5.99%	9.00%				6.00%	-99.90%	103 081.71%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		4.42	4.95	5.25	5.72	5.72	5.72	6.00%	6.07	0.06	6.43
Sanitation		53.87	60.34	63.96	69.72	69.72	69.72	6.00%	73.90	0.06	78.33
Refuse removal											
Other											
sub-total		58.29	100.74	106.78	116.39	116.39	116.39	6.00%	123.37	0.19	130.78
VAT on Services											
Total small household bill:		58.29	100.74	106.78	116.39	116.39	116.39	6.00%	123.37	0.19	130.78
% increase/-decrease			72.83%	6.00%	9.00%				6.00%	-99.85%	68 440.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		4.40	4.93	5.23	5.70	5.70	5.70	6.00%	6.04	0.06	6.41
Sanitation		53.87	60.34	63.96	69.72	69.72	69.72	6.00%	73.90	0.06	78.33
Refuse removal											
Other											
sub-total		58.27	100.72	106.76	116.37	116.37	116.37	6.00%	123.35	0.19	130.75
VAT on Services											
Total small household bill:		58.27	100.72	106.76	116.37	116.37	116.37	6.00%	123.35	0.19	130.75
% increase/-decrease			72.85%	6.00%	9.00%				6.00%	-99.85%	68 428.06%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Matatiele(EC441) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		226.56	269.61	307.35	322.72	322.72	322.72	5.00%	338.85	355.80	373.59
Electricity: Basic levy		157.88	183.14	208.78	219.21	219.21	219.21	7.64%	235.96	247.76	260.15
Electricity: Consumption		533.60	576.29	628.15	659.56	659.56	659.56	7.64%	709.95	745.45	782.72
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		44.35	46.13	48.43	50.85	50.85	50.85	7.00%	54.41	57.13	59.99
Other											
		962.39	1 075.16	1 192.71	1 252.35	1 252.35	1 252.35	6.93%	1 339.18	1 406.14	1 476.45
VAT on Services											
Total large household bill:		962.39	1 075.16	1 192.71	1 252.35	1 252.35	1 252.35	6.93%	1 339.18	1 406.14	1 476.45
% increase/-decrease			11.72%	10.93%	5.00%				6.93%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	30 000.00		30 000.00	30 000.00	30 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		63 504.00	66 044.16	69 346.37	72 813.69	76 454.37	80 277.09	10.25%	80 277.09	80 277.09	80 277.09
Other											
		93 504.00	96 044.16	99 346.37	102 813.69	106 454.37	110 277.09	7.26%	110 277.09	110 277.09	110 277.09
VAT on Services											
Total small household bill:		93 504.00	96 044.16	99 346.37	102 813.69	106 454.37	110 277.09	7.26%	110 277.09	110 277.09	110 277.09
% increase/-decrease			2.72%	3.44%	3.49%	3.54%	3.59%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Umzimvubu(EC442) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		21 512.00	26 243.12	27 555.28	28 740.15	28 740.15	28 740.15	6.00%	30 464.56	32 231.51	34 100.93
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		9 626.67	17 700.42	18 585.44	19 384.61	19 384.61	19 384.61	6.00%	20 547.69	21 739.46	23 000.35
Other											
VAT on Services		31 138.67	43 943.54	46 140.72	48 124.77	48 124.77	48 124.77	6.00%	51 012.25	53 970.96	57 101.28
Total large household bill:		31 138.67	43 943.54	46 140.72	48 124.77	48 124.77	48 124.77	6.00%	51 012.25	53 970.96	57 101.28
% increase/-decrease			41.12%	5.00%	4.30%				6.00%	5.80%	5.80%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		26 389.12	15 305.09	16 070.34	16 761.37	16 761.37	16 761.37	6.00%	17 767.05	18 797.54	19 887.80
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		3 744.50	3 929.61	4 126.09	4 303.51	4 303.51	4 303.51	6.00%	4 561.72	4 826.30	5 106.23
Other											
VAT on Services		30 133.62	19 234.70	20 196.44	21 064.88	21 064.88	21 064.88	6.00%	22 328.77	23 623.84	24 994.03
Total small household bill:		30 133.62	19 234.70	20 196.44	21 064.88	21 064.88	21 064.88	6.00%	22 328.77	23 623.84	24 994.03
% increase/-decrease			-36.17%	5.00%	4.30%				6.00%	5.80%	5.80%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbizana(EC443) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		7 379 666.73	10 040 973.91	15 554 208.00	23 320 000.00	23 320 000.00	19 753 564.50	-9.70%	21 057 299.76	22 362 852.34	23 682 260.63
Electricity: Basic levy		4 330 807.98	5 520 367.92	6 689 361.03	6 689 361.03	6 689 361.03	6 689 361.03		6 689 361.03	6 689 361.03	6 689 361.03
Electricity: Consumption		10 013 177.93	11 823 283.55	11 372 776.97	25 689 000.12	25 689 000.12	22 975 632.00	-3.73%	24 730 572.13	26 263 867.60	27 813 435.79
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		984 743.00	1 035 005.00	1 932 856.00	2 001 250.80	2 001 250.80	1 012 974.00		2 001 250.80	2 125 328.35	2 250 722.72
Other		6 905 000.00	8 467 000.00	12 078 753.00	9 477 621.12	9 477 621.12	9 477 621.12	37.70%	13 050 503.00	13 859 634.00	14 677 353.00
sub-total		29 613 395.64	36 886 630.38	47 627 955.00	67 177 233.07	67 177 233.07	59 909 152.65	.52%	67 528 986.72	71 301 043.32	75 113 133.17
VAT on Services											
Total large household bill:		29 613 395.64	36 886 630.38	47 627 955.00	67 177 233.07	67 177 233.07	59 909 152.65	.52%	67 528 986.72	71 301 043.32	75 113 133.17
% increase/decrease			24.56%	29.12%	41.05%		-10.82%		12.72%	5.59%	5.35%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
VAT on Services											
Total small household bill:		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
% increase/decrease			26.16%		23.34%				10.00%	2.00%	2.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ntabankulu(EC444) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 235 561.00	2 300 000.00	2 688 431.00	2 844 359.00		2 844 359.00	40.63%	4 000 000.00	4 248 000.00	4 498 632.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		159 788.00	65 000.00	264 600.00	279 947.00		279 947.00	42.32%	398 424.00	423 126.00	133 370.00
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Alfred Nzo(DC44) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mangaung(MAN) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		428.78	286.49	303.66	321.88	321.88	321.88	8.00%	347.63	367.79	392.80
Electricity: Basic levy											
Electricity: Consumption					1 054.59	1 054.59	1 054.59	7.64%	1 135.16	1 221.88	1 315.24
Water: Basic levy					20.00	20.00	20.00	10.00%	22.00	24.17	26.67
Water: Consumption		323.94	349.53	377.40	410.46	410.46	410.46	7.19%	439.99	471.67	508.46
Sanitation		176.72	131.19	139.07	148.81	148.81	148.81	8.20%	161.01	170.35	181.93
Refuse removal			107.00	133.42	85.34	85.34	85.34	7.80%	92.00	98.71	106.41
Other											
sub-total		929.44	874.21	953.55	2 041.07	2 041.07	2 041.07	7.68%	2 197.78	2 354.57	2 531.50
VAT on Services		70.09	82.28	90.98	240.69	240.69	240.69	7.62%	259.02	278.15	299.42
Total large household bill:		999.53	956.49	1 044.53	2 281.76	2 281.76	2 281.76	7.67%	2 456.80	2 632.72	2 830.92
% increase/-decrease			-4.31%	9.20%	118.45%				7.67%	7.16%	7.53%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		298.81	195.54	207.26	219.69	219.69	219.69	8.00%	237.27	251.03	268.10
Electricity: Basic levy											
Electricity: Consumption					361.80	361.80	361.80	2.00%	369.04	376.42	383.95
Water: Basic levy					20.00	20.00	20.00	10.00%	22.00	24.17	26.67
Water: Consumption		260.64	281.78	304.90	331.41	331.41	331.41	8.43%	359.36	380.57	410.25
Sanitation		127.07	93.71	99.33	106.29	106.29	106.29	8.20%	115.01	121.68	129.95
Refuse removal			74.90	79.39	85.34	85.34	85.34	7.80%	92.00	98.71	106.41
Other											
sub-total		686.52	645.93	690.88	1 124.54	1 124.54	1 124.54	6.24%	1 194.67	1 252.57	1 325.33
VAT on Services					126.68	126.68	126.68	5.81%	134.04	140.22	148.01
Total small household bill:		686.52	645.93	690.88	1 251.21	1 251.21	1 251.21	6.19%	1 328.71	1 392.79	1 473.34
% increase/-decrease			-5.91%	6.96%	81.10%				6.19%	4.82%	5.78%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates			104.59	110.86	117.51	117.51	117.51	8.00%	126.91	134.27	143.40
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					20.00	20.00		10.00%	22.00	24.17	26.67
Water: Consumption			183.31	196.16	252.36	252.36	252.36	7.00%	270.03	289.47	312.05
Sanitation			56.23	59.60	91.92	91.92	91.92	8.20%	99.46	105.23	112.38
Refuse removal				34.02	39.42	39.42	39.42	7.80%	42.49	45.60	49.15
Other											
sub-total			344.13	400.64	521.21	521.21	501.21	7.61%	560.89	598.73	643.65
VAT on Services					56.52	56.52	53.72	7.50%	60.76	65.02	70.04
Total small household bill:			344.13	400.64	577.73	577.73	554.93	7.60%	621.65	663.76	713.69
% increase/-decrease				16.42%	44.20%		-3.95%		12.02%	6.77%	7.52%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Letsemeng(FS161) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		3 360.00	4 200.00	5 040.00	5 880.00	5 468.40	5 468.40	-.86%	5 829.31	6 190.73	6 555.99
Electricity: Basic levy		576.00	624.00	720.00	744.00	744.00	744.00	7.64%	800.84	850.49	900.67
Electricity: Consumption		15 000.00	16 200.00	17 160.00	19 320.00	13 137.60	13 137.60	-26.83%	14 136.06	15 012.49	15 898.23
Water: Basic levy		336.00	384.00	504.00	528.00	528.00	528.00	31.82%	696.00	739.15	782.76
Water: Consumption		2 754.00	2 890.80	2 890.80	3 178.80	2 956.28	2 956.28	-.68%	3 157.31	3 353.06	3 550.90
Sanitation		708.00	780.00	927.60	983.88	983.88	983.88	10.40%	1 086.24	1 153.59	1 221.65
Refuse removal		636.00	684.00	852.00	983.88	983.88	983.88	6.60%	1 048.80	1 188.00	1 188.00
Other											
sub-total		23 370.00	25 762.80	28 094.40	31 618.56	24 802.04	24 802.04	-15.38%	26 754.56	28 487.52	30 098.19
VAT on Services											
Total large household bill:		23 370.00	25 762.80	28 094.40	31 618.56	24 802.04	24 802.04	-15.38%	26 754.56	28 487.52	30 098.19
% increase/-decrease			10.24%	9.05%	12.54%	-21.56%			7.87%	6.48%	5.65%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Kopanong(FS162) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		422.33	469.26	521.40	573.54	573.54	573.54	10.00%	630.89	693.98	763.38
Electricity: Basic levy											
Electricity: Consumption			135.00	184.50	240.00	240.00	240.00	10.00%	264.00	290.40	319.44
Water: Basic levy											
Water: Consumption		186.63	207.36	230.41	253.45	253.45	253.45	10.00%	278.80	306.68	337.34
Sanitation		70.74	75.26	80.07	88.08	88.08	88.08	10.00%	96.88	106.57	117.23
Refuse removal		51.46	54.74	58.24	64.06	64.06	64.06	10.00%	70.47	77.52	85.27
Other											
sub-total		731.16	941.62	1 074.62	1 219.13	1 219.13	1 219.13	10.00%	1 341.05	1 475.15	1 622.66
VAT on Services											
Total large household bill:		731.16	941.62	1 074.62	1 219.13	1 219.13	1 219.13	10.00%	1 341.05	1 475.15	1 622.66
% increase/-decrease			28.78%	14.12%	13.45%				10.00%	10.00%	10.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		181.76	201.96	224.40	246.84	246.84	246.84	10.00%	271.52	298.68	328.54
Electricity: Basic levy											
Electricity: Consumption			135.00	184.50	240.00	240.00	240.00	10.00%	264.00	290.40	319.44
Water: Basic levy		186.63	207.36	230.41	253.45	253.45	253.45	10.00%	278.80	306.68	337.34
Water: Consumption											
Sanitation		70.74	75.26	80.07	88.08	88.08	88.08	10.00%	96.88	106.57	117.23
Refuse removal		51.46	54.74	58.24	64.06	64.06	64.06	10.00%	70.47	77.52	85.27
Other											
sub-total		490.59	674.32	777.62	892.43	892.43	892.43	10.00%	981.68	1 079.84	1 187.83
VAT on Services											
Total small household bill:		490.59	674.32	777.62	892.43	892.43	892.43	10.00%	981.68	1 079.84	1 187.83
% increase/-decrease			37.45%	15.32%	14.76%				10.00%	10.00%	10.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		19.60	21.78	24.20	26.62	26.62	26.62	10.00%	29.28	32.21	35.43
Electricity: Basic levy											
Electricity: Consumption			45.00	61.50	80.00	80.00	80.00	10.00%	88.00	96.80	106.48
Water: Basic levy		186.63	207.36	230.41	253.45	253.45	253.45	10.00%	278.80	306.68	337.34
Water: Consumption											
Sanitation		70.74	75.26	80.07	88.08	88.08	88.08	10.00%	96.88	106.57	117.23
Refuse removal		51.46	54.74	58.24	64.06	64.06	64.06	10.00%	70.47	77.52	85.27
Other											
sub-total		328.43	404.14	454.42	512.21	512.21	512.21	10.00%	563.43	619.78	681.75
VAT on Services											
Total small household bill:		328.43	404.14	454.42	512.21	512.21	512.21	10.00%	563.43	619.78	681.75
% increase/-decrease			23.05%	12.44%	12.72%				10.00%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mohokare(FS163) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		348.15	382.97	421.28	487.90	487.90		5.99%	517.14	548.18	581.08
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		19.50	30.00	33.00	36.30	36.30		6.01%	38.48	40.79	43.23
Water: Consumption		168.00	184.80	343.20	400.80	400.80		6.00%	424.83	450.36	477.39
Sanitation		74.20	81.60	89.80	98.80	98.80		6.00%	104.73	111.01	117.67
Refuse removal		42.40	46.60	51.30	56.40	56.40		5.99%	59.78	63.37	67.17
Other											
sub-total		652.25	725.97	938.58	1 080.20	1 080.20		6.00%	1 144.96	1 213.71	1 286.54
VAT on Services		42.57	48.02	72.42	82.92	82.92		6.00%	87.89	93.17	98.76
Total large household bill:		694.83	773.99	1 011.00	1 163.12	1 163.12		6.00%	1 232.85	1 306.88	1 385.30
% increase/-decrease			11.39%	30.62%	15.05%		-100.00%			6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		246.50	271.16	298.28	348.50	348.50		5.99%	369.39	391.56	415.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		19.50	30.00	33.00	36.30	36.30		6.01%	38.48	40.79	43.23
Water: Consumption		133.00	146.30	271.70	322.30	322.30		6.00%	341.63	362.16	383.89
Sanitation		74.20	81.60	89.80	98.80	98.80		6.00%	104.73	111.01	117.67
Refuse removal		42.40	46.60	51.30	56.40	56.40		5.99%	59.78	63.37	67.17
Other											
sub-total		515.60	575.66	744.08	862.30	862.30		6.00%	914.01	968.89	1 027.02
VAT on Services		37.67	42.63	62.41	71.93	71.93		6.00%	76.25	80.83	85.67
Total small household bill:		553.28	618.29	806.49	934.23	934.23		6.00%	990.26	1 049.72	1 112.69
% increase/-decrease			11.75%	30.44%	15.84%		-100.00%			6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		144.85	159.34	175.28	125.46	125.46		5.99%	132.98	140.96	149.42
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		98.00	107.80	154.00	187.40	187.40		6.01%	198.67	210.60	223.19
Sanitation											
Refuse removal											
Other											
sub-total		242.85	267.14	329.28	312.86	312.86		6.01%	331.65	351.56	372.61
VAT on Services		13.72	15.09	21.56	26.24	26.24		6.01%	27.81	29.48	31.25
Total small household bill:		256.57	282.23	350.84	339.10	339.10		6.01%	359.46	381.04	403.86
% increase/-decrease			10.00%	24.31%	-3.35%		-100.00%			6.00%	5.99%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Xhariep(DC16) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Masilonyana(FS181) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		400.00	400.00	400.00	420.00	420.00	420.00	6.60%	447.72	475.48	503.53
Electricity: Basic levy		49.82	59.97	63.57	72.62	72.62	72.62	7.64%	78.17	83.02	87.92
Electricity: Consumption		890.00	1 070.00	1 134.20	1 295.71	1 295.71	1 295.71	7.64%	1 394.70	1 481.17	1 568.56
Water: Basic levy	sub-total	50.43	53.96	57.20	67.96	67.96	67.96	6.60%	72.45	76.94	81.48
Water: Consumption		140.70	150.60	159.64	6.35	6.35	6.35	6.60%	6.77	7.19	7.61
Sanitation		60.73	75.91	80.46	102.28	102.28	102.28	6.60%	109.03	115.79	122.62
Refuse removal		41.80	47.86	50.73	60.22	60.22	60.22	6.60%	64.19	68.17	72.20
Other											
VAT on Services		1 633.48	1 858.30	1 945.80	2 025.14	2 025.14	2 025.14	7.30%	2 173.03	2 307.76	2 443.92
Total large household bill:		1 633.48	1 858.30	1 945.80	2 025.14	2 025.14	2 025.14	7.30%	2 173.03	2 307.76	2 443.92
% increase/decrease			13.76%	4.71%	4.08%				7.30%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		200.00	200.00	200.00	210.00	210.00	210.00	6.60%	223.86	237.74	251.77
Electricity: Basic levy		49.82	59.97	63.57	72.62	72.62	72.62	7.64%	78.17	82.22	87.07
Electricity: Consumption		445.00	535.00	567.10	647.86	647.86	647.86	7.64%	697.35	733.43	776.70
Water: Basic levy	sub-total	50.43	53.96	57.20	60.06	60.06	60.06	6.60%	64.02	67.99	71.53
Water: Consumption		117.25	125.50	133.03	139.68	139.68	139.68	6.60%	148.90	158.13	166.36
Sanitation		60.73	75.91	80.46	84.48	84.48	84.48	6.60%	90.06	95.64	100.62
Refuse removal		41.80	47.86	50.73	53.27	53.27	53.27	6.60%	56.78	60.30	63.44
Other											
VAT on Services		965.03	1 098.20	1 152.09	1 267.97	1 267.97	1 267.97	7.19%	1 359.15	1 435.46	1 517.47
Total small household bill:		965.03	1 098.20	1 152.09	1 267.97	1 267.97	1 267.97	7.19%	1 359.15	1 435.46	1 517.47
% increase/decrease			13.80%	4.91%	10.06%				7.19%	5.61%	5.71%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		100.00	100.00	100.00	105.80	105.80	105.80	6.60%	112.78	119.78	126.84
Electricity: Basic levy		49.82	59.97	63.57	67.26	67.26	67.26	7.64%	72.40	76.88	80.88
Electricity: Consumption		311.50	374.50	396.97	419.99	419.99	419.99	6.60%	447.71	475.47	500.19
Water: Basic levy	sub-total	50.43	53.96	57.20	60.52	60.52	60.52	6.60%	64.51	68.51	72.07
Water: Consumption		93.80	100.40	106.42	112.59	112.59	112.59	6.60%	120.02	127.46	134.09
Sanitation		60.73	75.91	80.46	85.13	85.13	85.13	6.60%	90.75	96.37	101.38
Refuse removal		41.80	47.86	50.73	53.67	53.67	53.67	6.60%	57.21	60.76	63.92
Other											
VAT on Services		708.08	812.60	855.35	904.96	904.96	904.96	6.68%	965.38	1 025.24	1 079.39
Total small household bill:		708.08	812.60	855.35	904.96	904.96	904.96	6.68%	965.38	1 025.24	1 079.39
% increase/decrease			14.76%	5.26%	5.80%				6.68%	6.20%	5.28%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tokologo(FS182) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		227.97	241.65	256.15	159.21	159.21		6.60%	169.72	180.24	190.88
Electricity: Basic levy		230.73	246.88	265.13	297.48	297.48		7.40%	319.49	339.30	359.32
Electricity: Consumption		983.40	1 052.20	1 130.00	1 989.53	1 989.53		7.40%	2 136.76	2 269.23	2 403.12
Water: Basic levy	sub-total										
Water: Consumption		61.79	65.25	77.65	151.41	151.41		6.60%	161.40	171.41	181.52
Sanitation		45.66	48.22	51.12	54.28	54.28		6.60%	57.86	61.45	65.07
Refuse removal		30.19	31.88	33.80	35.90	35.90		6.60%	38.26	40.64	43.03
Other											
VAT on Services		1 579.74	1 686.08	1 813.85	2 687.80	2 687.80		7.28%	2 883.49	3 062.27	3 242.94
Total large household bill:		1 579.74	1 686.08	1 813.85	2 687.80	2 687.80		7.28%	2 883.49	3 062.27	3 242.94
% increase/decrease			6.73%	7.58%	48.18%		-100.00%			6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.84	172.61	182.97	113.72	113.72	121.23	6.60%	121.23	128.74	136.34
Electricity: Basic levy		76.93	82.32	88.40	99.19	99.19	106.53	7.40%	106.53	113.13	119.81
Electricity: Consumption		455.30	487.15	525.00	827.81	827.81	889.07	7.40%	889.07	944.19	999.90
Water: Basic levy	sub-total										
Water: Consumption		51.49	54.37	64.71	126.17	126.17	134.50	6.60%	134.50	142.84	151.27
Sanitation		45.66	48.22	51.12	54.28	54.28	57.86	6.60%	57.86	61.45	65.07
Refuse removal		30.19	31.88	33.80	35.90	35.90	38.26	6.60%	38.26	40.64	43.03
Other											
VAT on Services		822.41	876.55	945.99	1 257.07	1 257.07	1 347.45	7.19%	1 347.45	1 431.00	1 515.42
Total small household bill:		822.41	876.55	945.99	1 257.07	1 257.07	1 347.45	7.19%	1 347.45	1 431.00	1 515.42
% increase/decrease			6.58%	7.92%	32.88%		7.19%			6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		97.70	103.57	109.78	113.72	113.72		6.60%	121.23	128.74	136.34
Electricity: Basic levy		76.93	82.32	88.40	99.19	99.19		7.40%	106.53	113.13	119.81
Electricity: Consumption		269.89	295.51	317.34	437.87	437.87		7.40%	470.27	499.43	528.90
Water: Basic levy	sub-total										
Water: Consumption		28.83	30.45	36.23	70.66	70.66		6.60%	75.32	79.99	84.71
Sanitation		45.66	48.22	51.12	54.28	54.28		6.60%	57.86	61.45	65.07
Refuse removal		30.19	31.88	33.80	35.90	35.90		6.60%	38.26	40.64	43.03
Other											
VAT on Services		549.21	591.94	636.68	811.61	811.61		7.13%	869.48	923.38	977.86
Total small household bill:		549.21	591.94	636.68	811.61	811.61		7.13%	869.48	923.38	977.86
% increase/decrease			7.78%	7.56%	27.48%		-100.00%			6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tswelopele(FS183) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		254.92	280.41	280.41	348.33	348.33	348.33	8.00%	376.19	413.81	455.19
Electricity: Basic levy											
Electricity: Consumption		748.32	889.01	889.01	1 248.36	1 248.36	1 248.36	14.00%	1 423.13	1 622.37	1 849.50
Water: Basic levy											
Water: Consumption		84.00	88.80	88.80	134.31	134.31	134.31	6.00%	142.37	150.91	159.97
Sanitation		36.40	42.09	42.09	50.94	50.94	50.94	6.00%	54.00	57.24	60.67
Refuse removal		24.15	29.15	29.15	35.40	35.40	35.40	6.00%	37.52	39.77	42.16
Other											
sub-total		1 147.78	1 329.45	1 329.45	1 817.33	1 817.33	1 817.33	11.88%	2 033.21	2 284.10	2 567.49
VAT on Services		125.00	146.87	146.87	205.66	205.66	205.66	12.80%	231.98	261.84	295.72
Total large household bill:		1 272.78	1 476.32	1 476.32	2 022.99	2 022.99	2 022.99	11.97%	2 265.19	2 545.94	2 863.21
% increase/-decrease			15.99%		37.03%				11.97%	12.39%	12.46%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		178.25	196.08	196.08	243.57	243.57	243.57	8.00%	263.05	289.36	318.29
Electricity: Basic levy											
Electricity: Consumption		354.47	421.11	421.11	624.08	624.08	624.08	14.00%	711.45	782.60	892.16
Water: Basic levy											
Water: Consumption		66.50	70.30	70.30	111.93	111.93	111.93	6.00%	118.64	125.76	133.30
Sanitation		36.40	42.09	42.09	50.94	50.94	50.94	6.00%	54.00	57.24	60.67
Refuse removal		24.15	29.15	29.15	35.40	35.40	35.40	6.00%	37.52	39.77	42.16
Other											
sub-total		659.77	758.72	758.72	1 065.91	1 065.91	1 065.91	11.14%	1 184.66	1 294.72	1 446.59
VAT on Services		67.41	78.77	78.77	115.13	115.13	115.13	12.07%	129.03	140.75	157.96
Total small household bill:		727.18	837.49	837.49	1 181.04	1 181.04	1 181.04	11.23%	1 313.69	1 435.47	1 604.55
% increase/-decrease			15.17%		41.02%				11.23%	9.27%	11.78%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		101.58	111.74	111.74	138.81	138.81	138.81	8.00%	149.91	164.90	181.39
Electricity: Basic levy											
Electricity: Consumption		236.31	280.74	280.74	374.45	374.45	374.45	14.00%	426.87	469.56	516.51
Water: Basic levy											
Water: Consumption		49.00	51.80	51.80	62.68	62.68	62.68	6.00%	66.44	70.43	74.65
Sanitation					50.94	50.94	50.94	6.00%	54.00	57.24	60.67
Refuse removal					35.40	35.40	35.40	6.00%	37.52	39.77	42.16
Other											
sub-total		386.89	444.28	444.28	662.27	662.27	662.27	10.94%	734.74	801.90	875.39
VAT on Services			46.56		73.29			11.72%	81.88	89.18	97.16
Total small household bill:		386.89	490.84	444.28	735.56	662.27	662.27	11.02%	816.62	891.08	972.55
% increase/-decrease			26.87%	-9.48%	65.56%	-9.96%			23.31%	9.12%	9.14%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Matjhabeng(FS184) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		437.00	500.00	537.00	569.22	569.22	569.22	6.60%	606.79	644.41	682.43
Electricity: Basic levy		125.19	149.04	162.00	173.97	173.97	173.97	7.64%	187.26	198.87	210.60
Electricity: Consumption		756.57	900.68	979.00	1 051.35	1 051.35	1 051.35	7.64%	1 131.67	1 201.84	1 272.75
Water: Basic levy	sub-total										
Water: Consumption		89.00	89.00	89.00	92.56	92.56	92.56	6.60%	98.67	104.79	110.97
Sanitation		103.22	107.52	112.00	118.16	118.16	118.16	6.60%	125.96	133.77	141.66
Refuse removal		69.12	72.00	75.00	79.13	79.13	79.13	6.60%	84.35	89.58	94.87
Other											
		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	7.21%	2 234.70	2 373.25	2 513.28
VAT on Services	sub-total										
		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	7.21%	2 234.70	2 373.25	2 513.28
Total large household bill:											
% increase/-decrease			15.07%	7.47%	6.67%				7.21%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		324.45	352.66	383.33	406.33	406.33	406.33	6.60%	433.15	460.00	487.14
Electricity: Basic levy		125.19	149.03	161.99	173.98	173.98	173.98	7.64%	187.27	198.88	210.62
Electricity: Consumption		923.81	1 099.77	1 195.40	1 238.86	1 238.86	1 238.86	7.64%	1 333.51	1 416.19	1 499.74
Water: Basic levy	sub-total										
Water: Consumption		630.73	630.73	630.73	655.96	655.96	655.96	6.60%	699.25	742.61	786.42
Sanitation		103.84	108.16	112.67	117.18	117.18	117.18	6.60%	124.91	132.66	140.49
Refuse removal		69.70	72.60	75.63	78.66	78.66	78.66	6.60%	83.85	89.05	94.30
Other											
		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	7.15%	2 861.95	3 039.39	3 218.71
VAT on Services	sub-total										
		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	7.15%	2 861.95	3 039.39	3 218.71
Total small household bill:											
% increase/-decrease			10.80%	6.08%	4.34%				7.15%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		165.47	179.86	195.50	207.23	207.23	207.23	6.60%	220.91	234.60	248.45
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total	89.00	89.00	89.00	92.56	92.56	92.56	7.64%	99.63	106.21	112.47
Water: Consumption		72.39	75.41	78.55	82.87	82.87	82.87	6.60%	88.34	94.17	99.73
Sanitation		69.70	72.60	75.63	79.79	79.79	79.79	6.60%	85.06	90.67	96.02
Refuse removal											
Other											
		396.56	416.87	438.68	462.45	462.45	462.45	6.81%	493.93	525.65	556.66
VAT on Services	sub-total										
		396.56	416.87	438.68	462.45	462.45	462.45	6.81%	493.93	525.65	556.66
Total small household bill:											
% increase/-decrease			5.12%	5.23%	5.42%				6.81%	6.42%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nala(FS185) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Lejweleputswa(DC18) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Setsoto(FS191) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		296.33	325.96	369.90	411.00	411.00	411.00	11.11%	456.67	502.33	552.57
Electricity: Basic levy		240.55	257.39	231.30	257.00	257.00	257.00	10.00%	282.70	310.97	342.07
Electricity: Consumption		674.50	721.72	1 118.25	1 242.50	1 242.50	1 242.50	10.00%	1 366.75	1 503.43	1 653.77
Water: Basic levy		61.52	73.82	80.47	89.41	89.41	89.41	10.00%	98.36	108.19	119.01
Water: Consumption		91.80	110.16	102.25	113.61	113.61	113.61	10.00%	124.97	137.47	151.22
Sanitation		49.36	56.76	68.04	75.60	75.60	75.60	10.00%	83.16	91.47	100.62
Refuse removal		60.03	69.03	82.39	91.55	91.55	91.55	5.63%	96.70	106.37	117.01
Other											
sub-total		1 474.09	1 614.85	2 052.60	2 280.67	2 280.67	2 280.67	10.02%	2 509.30	2 760.23	3 036.26
VAT on Services		164.89	180.44	235.58	261.75	261.75	261.75	9.79%	287.37	316.11	347.72
Total large household bill:		1 638.98	1 795.29	2 288.18	2 542.42	2 542.42	2 542.42	10.00%	2 796.67	3 076.34	3 383.97
% increase/decrease			9.54%	27.45%	11.11%				10.00%	10.00%	10.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		296.33	325.96	261.90	291.00	291.00	291.00	11.11%	323.33	355.67	391.23
Electricity: Basic levy		240.55	257.39	231.30	257.00	257.00	257.00	10.00%	282.70	310.97	342.07
Electricity: Consumption		674.50	721.72	479.25	532.50	532.50	532.50	10.00%	585.75	644.33	708.76
Water: Basic levy		61.52	73.82	80.47	89.41	89.41	89.41	10.00%	98.36	108.19	119.01
Water: Consumption		58.59	61.52	79.32	88.13	88.13	88.13	10.00%	96.94	106.64	117.30
Sanitation		49.36	49.36	68.04	75.60	75.60	75.60	10.00%	83.16	91.47	100.62
Refuse removal		60.03	60.03	82.39	91.55	91.55	91.55	5.63%	96.70	106.37	117.01
Other											
sub-total		1 440.88	1 549.80	1 282.67	1 425.19	1 425.19	1 425.19	9.95%	1 566.94	1 723.63	1 896.00
VAT on Services		23.52	23.93	142.91	158.79	158.79	158.79	9.65%	174.10	191.52	210.67
Total small household bill:		1 464.40	1 573.73	1 425.58	1 583.97	1 583.97	1 583.97	9.92%	1 741.04	1 915.15	2 106.66
% increase/decrease			7.47%	-9.41%	11.11%				9.92%	10.00%	10.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption				270.00	300.00	300.00	300.00	10.00%	330.00	363.00	399.30
Water: Basic levy		15.60	15.60								
Water: Consumption				56.38	62.65	62.65	62.65	10.00%	68.91	75.80	83.38
Sanitation		49.36	56.30								
Refuse removal		60.03	56.30								
Other											
sub-total		124.99	128.20	326.38	362.65	362.65	362.65	10.00%	398.91	438.80	482.68
VAT on Services					50.77	50.77	50.77	10.00%	55.85	61.43	67.58
Total small household bill:		124.99	128.20	326.38	413.42	413.42	413.42	10.00%	454.76	500.23	550.26
% increase/decrease			2.57%	154.59%	26.67%				10.00%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Dihlabeng(FS192) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		436.68	467.25	495.28	529.95	529.95	529.95	6.50%	564.40	603.90	649.20
Electricity: Basic levy		108.61	116.22	124.81	140.64	140.64	140.64	6.50%	149.79	160.27	172.29
Electricity: Consumption		1 043.43	1 116.47	1 198.98	1 351.13	1 351.13	1 351.13	6.50%	1 438.96	1 539.68	1 655.16
Water: Basic levy											
Water: Consumption		197.93	235.47	249.60	267.07	267.07	267.07	6.50%	284.43	304.34	327.17
Sanitation		147.50	157.83	167.30	179.01	179.01	179.01	6.50%	190.64	203.99	219.29
Refuse removal		103.66	110.91	117.57	125.80	125.80	125.80	6.50%	133.97	143.35	154.10
Other											
sub-total		2 037.81	2 204.14	2 353.53	2 593.60	2 593.60	2 593.60	6.50%	2 762.18	2 955.53	3 177.20
VAT on Services		224.16	243.17	260.15	288.91	288.91	288.91	33.85%	386.71	413.77	444.81
Total large household bill:		2 261.97	2 447.31	2 613.68	2 882.51	2 882.51	2 882.51	9.24%	3 148.89	3 369.31	3 622.01
% increase/-decrease			8.19%	6.80%	10.29%				9.24%	7.00%	7.50%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		15.62	16.72	17.72	18.96	18.96	18.96	6.50%	20.19	21.60	23.22
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		106.79	137.94	146.22	156.46	156.46	156.46	6.50%	166.63	178.29	191.66
Sanitation		73.75	78.91	83.65	89.50	89.50	89.50	6.50%	95.32	101.99	109.64
Refuse removal		103.66	110.91	117.57	125.80	125.80	125.80	6.50%	133.97	143.35	154.10
Other											
sub-total		299.81	344.48	365.15	390.71	390.71	390.71	6.50%	416.11	445.24	478.63
VAT on Services											
Total small household bill:		299.81	344.48	365.15	390.71	390.71	390.71	6.50%	416.11	445.24	478.63
% increase/-decrease			14.90%	6.00%	7.00%				6.50%	7.00%	7.50%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		15.62	16.72	17.72	18.96	18.96	18.96	6.50%	20.19	21.60	23.22
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption			23.68	25.11	26.86	26.86	26.86	6.50%	28.61	30.61	32.91
Sanitation		73.75	78.91	83.65	89.50	89.50	89.50	6.50%	95.32	101.99	109.64
Refuse removal		103.66	110.91	117.57	125.80	125.80	125.80	6.50%	133.97	143.35	154.10
Other											
sub-total		193.03	230.22	244.04	261.12	261.12	261.12	6.50%	278.09	297.56	319.88
VAT on Services		24.84	29.89	31.68	33.90	33.90	33.90	14.84%	38.93	41.66	44.78
Total small household bill:		217.86	260.11	275.72	295.02	295.02	295.02	7.46%	317.03	339.22	364.66
% increase/-decrease			19.39%	6.00%	7.00%				7.46%	7.00%	7.50%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nketoana(FS193) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		351.17	308.88	327.42	347.07	347.07	347.07	6.00%	367.89	389.96	413.36
Electricity: Basic levy		138.03	148.38	77.33	86.76	86.76	86.76	7.64%	93.39	99.00	104.94
Electricity: Consumption		813.39	866.39	927.12	1 040.23	1 040.23	1 040.23	7.64%	1 119.70	1 186.88	1 258.10
Water: Basic levy	sub-total	76.13	110.79	117.44	129.17	129.17	129.17	10.00%	142.09	150.61	159.65
Water: Consumption		199.50	313.40	332.15	372.05	372.05	372.05	10.00%	409.26	433.81	459.84
Sanitation		84.15	96.77	102.58	112.84	112.84	112.84	6.00%	119.61	126.78	134.39
Refuse removal		100.17	115.20	122.11	134.32	134.32	134.32	6.00%	142.38	150.92	159.98
Other											
sub-total		1 762.54	1 959.81	2 006.15	2 222.44	2 222.44	2 222.44	7.73%	2 394.31	2 537.97	2 690.25
VAT on Services	sub-total										
Total large household bill:		1 762.54	1 959.81	2 006.15	2 222.44	2 222.44	2 222.44	7.73%	2 394.31	2 537.97	2 690.25
% increase/-decrease			11.19%	2.36%	10.78%				7.73%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		200.67	157.66	167.12	177.15	177.15	177.15	6.00%	187.78	199.04	210.99
Electricity: Basic levy		138.03	148.38	77.33	86.76	86.76	86.76	7.64%	93.39	99.00	104.94
Electricity: Consumption		282.89	297.89	316.72	355.36	355.36	355.36	7.64%	382.51	405.46	429.79
Water: Basic levy	sub-total	76.13	110.79	117.44	129.17	129.17	129.17	10.00%	142.09	150.61	159.65
Water: Consumption		99.75	99.10	105.00	274.85	274.85	274.85	10.00%	302.34	320.48	339.70
Sanitation		84.15	96.77	102.58	112.84	112.84	112.84	6.00%	119.61	126.78	134.39
Refuse removal		100.17	115.20	122.11	134.32	134.32	134.32	6.00%	142.38	150.92	159.98
Other											
sub-total		981.79	1 025.79	1 008.30	1 270.45	1 270.45	1 270.45	7.84%	1 370.09	1 452.29	1 539.43
VAT on Services	sub-total										
Total small household bill:		981.79	1 025.79	1 008.30	1 270.45	1 270.45	1 270.45	7.84%	1 370.09	1 452.29	1 539.43
% increase/-decrease			4.48%	-1.71%	26.00%				7.84%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		15.05	12.87	13.64	14.46	14.46	14.46	6.00%	15.33	16.25	17.22
Electricity: Basic levy		66.99	72.01	77.33	86.76	86.76	86.76	7.64%	93.39	99.00	104.94
Electricity: Consumption		36.89	36.89	38.92	43.67	43.67	43.67	7.64%	47.00	49.82	52.81
Water: Basic levy	sub-total	76.13	110.79	117.44	129.17	129.17	129.17	10.00%	142.09	150.61	159.65
Water: Consumption		39.90	33.36	35.34	38.88	38.88	38.88	10.00%	42.77	45.33	48.05
Sanitation		84.15	96.77	102.58	112.84	112.84	112.84	6.00%	119.61	126.78	134.39
Refuse removal		100.17	115.20	122.11	134.32	134.32	134.32	6.00%	142.38	150.92	159.98
Other											
sub-total		419.28	477.89	507.36	560.10	560.10	560.10	7.58%	602.57	638.72	677.04
VAT on Services	sub-total										
Total small household bill:		419.28	477.89	507.36	560.10	560.10	560.10	7.58%	602.57	638.72	677.04
% increase/-decrease			13.98%	6.17%	10.39%				7.58%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Maluti-a-Phofung(FS194) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		275.50	275.50	275.50	275.50	392.67	392.67	42.53%	392.67	392.67	392.67
Electricity: Basic levy		139.34	149.10	157.28	167.82	167.82	167.82	5.15%	176.47	185.29	194.56
Electricity: Consumption		1 090.00	1 155.40	1 224.72	1 298.21	1 298.21	1 298.21	7.92%	1 401.00	1 471.05	1 544.60
Water: Basic levy											
Water: Consumption		280.00	296.80	314.61	333.48	333.48	333.48	6.34%	354.64	372.37	390.99
Sanitation		65.12	68.38	71.79	126.30	126.30	126.30	5.70%	133.50	140.18	147.18
Refuse removal		68.41	71.83	75.42	79.95	79.95	79.95	5.69%	84.50	88.73	93.16
Other											
sub-total		1 918.37	2 017.00	2 119.33	2 281.26	2 398.43	2 398.43	11.46%	2 542.78	2 650.29	2 763.17
VAT on Services											
Total large household bill:		1 918.37	2 017.00	2 119.33	2 281.26	2 398.43	2 398.43	11.46%	2 542.78	2 650.29	2 763.17
% increase/-decrease			5.14%	5.07%	7.64%	5.14%			6.02%	4.23%	4.26%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		280.00	296.80	314.61	333.48	266.00	266.00	-20.24%	266.00	266.00	266.00
Electricity: Basic levy		139.34	149.10	157.28	167.82	167.82	167.82	5.15%	176.47	185.29	194.56
Electricity: Consumption		470.00	498.20	528.09	559.78	559.78	559.78	6.88%	598.31	628.23	659.64
Water: Basic levy											
Water: Consumption		170.00	180.20	191.01	202.47	202.47	202.47	5.96%	214.54	225.27	236.53
Sanitation		65.12	68.38	71.79	76.10	76.10	76.10	5.78%	80.50	84.53	88.75
Refuse removal		68.41	71.83	75.42	79.95	79.95	79.95	5.69%	84.50	88.73	93.16
Other											
sub-total		1 192.87	1 264.50	1 338.21	1 419.60	1 352.12	1 352.12	.05%	1 420.32	1 478.04	1 538.64
VAT on Services											
Total small household bill:		1 192.87	1 264.50	1 338.21	1 419.60	1 352.12	1 352.12	.05%	1 420.32	1 478.04	1 538.64
% increase/-decrease			6.00%	5.83%	6.08%	-4.75%			5.04%	4.06%	4.10%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		435.34	464.50	487.73	42.50	42.50	42.50	662.35%	324.00	340.20	357.21
Water: Basic levy											
Water: Consumption		106.51	112.37	117.99	43.32	43.32	43.32	190.21%	125.72	132.01	138.61
Sanitation											
Refuse removal											
Other											
sub-total		541.85	576.87	605.72	85.82	85.82	85.82	424.03%	449.72	472.21	495.82
VAT on Services											
Total small household bill:		541.85	576.87	605.72	85.82	85.82	85.82	424.03%	449.72	472.21	495.82
% increase/-decrease			6.46%	5.00%	-85.83%				424.03%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Phumelela(FS195) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		240.17	256.54	278.38	300.21	300.21	300.21	7.27%	322.04	343.88	545.83
Electricity: Basic levy		75.51	81.55								
Electricity: Consumption		884.79	1 150.00	434.00	486.50	486.50	486.50	6.47%	518.00	556.50	602.00
Water: Basic levy											
Water: Consumption		179.14	197.70	221.40	234.30	234.30	234.30	7.04%	250.80	268.50	287.10
Sanitation		68.05	71.86	97.97	102.50	102.50	102.50	-13.88%	88.27	94.45	101.06
Refuse removal		59.71	63.05	69.05	73.05	73.05	73.05	7.00%	78.17	83.64	89.49
Other											
sub-total		1 507.37	1 820.71	1 100.80	1 196.56	1 196.56	1 196.56	5.07%	1 257.28	1 346.96	1 625.49
VAT on Services		177.41	218.98	154.11	154.11	154.11	154.11	14.22%	176.02	188.57	227.57
Total large household bill:		1 684.78	2 039.69	1 254.91	1 350.67	1 350.67	1 350.67	6.12%	1 433.30	1 535.54	1 853.05
% increase/-decrease			21.07%	-38.48%	7.63%				6.12%	7.13%	20.68%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		166.83	178.21	193.38	193.38	193.38	193.38	15.69%	223.71	238.88	379.17
Electricity: Basic levy		75.51	81.55								
Electricity: Consumption		535.00	575.00	248.00	248.00	248.00	248.00	19.35%	296.00	318.00	344.00
Water: Basic levy											
Water: Consumption		156.00	164.75	184.50	184.50	184.50	184.50	13.28%	209.00	223.75	239.25
Sanitation		68.05	71.86	77.97	77.97	77.97	77.97	13.21%	88.27	94.45	101.06
Refuse removal		59.71	63.06	69.05	69.05	69.05	69.05	13.21%	78.17	83.64	89.49
Other											
sub-total		1 061.10	1 134.43	772.90	772.90	772.90	772.90	15.82%	895.14	958.71	1 152.97
VAT on Services		125.20	133.87	108.21	108.21	108.21	108.21	8.34%	117.23	126.47	136.32
Total small household bill:		1 186.30	1 268.30	881.10	881.10	881.10	881.10	14.90%	1 012.37	1 085.19	1 289.29
% increase/-decrease			6.91%	-30.53%					14.90%	7.19%	18.81%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		107.00	115.00	99.20	99.20	124.00	124.00	19.35%	118.40	127.20	137.60
Water: Basic levy											
Water: Consumption		87.36	92.26	73.80	73.80	126.25	126.25	5.83%	78.10	82.70	87.40
Sanitation			18.05								
Refuse removal			9.71								
Other											
sub-total		194.36	235.02	173.00	173.00	250.25	250.25	13.58%	196.50	209.90	225.00
VAT on Services		51.88	27.21	32.90	24.22	35.04	35.04	13.58%	27.51	29.39	31.50
Total small household bill:		246.24	262.23	205.90	197.22	285.29	285.29	13.58%	224.01	239.29	256.50
% increase/-decrease			6.49%	-21.48%	-4.22%	44.65%			-21.48%	6.82%	7.19%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mantsopa(FS196) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		348.96	242.19	256.77	269.96	269.96	269.96	7.18%	289.33	309.58	331.25
Electricity: Basic levy											
Electricity: Consumption		1 021.50	1 093.85	1 171.45	1 306.00	1 306.00	1 306.00	8.50%	1 417.00	1 536.03	1 665.06
Water: Basic levy		78.00	83.50	88.50	105.00	105.00	105.00	9.52%	115.00	125.35	136.63
Water: Consumption		137.50	147.18	187.10	198.20	198.20	198.20	5.96%	210.02	220.52	231.55
Sanitation		125.00	134.00	142.00	155.00	155.00	155.00	6.45%	165.00	175.73	187.15
Refuse removal		65.00	70.00	74.00	85.00	85.00	85.00	11.76%	95.00	106.21	118.74
Other											
sub-total		1 775.96	1 770.72	1 919.82	2 119.16	2 119.16	2 119.16	8.13%	2 291.35	2 473.42	2 670.39
VAT on Services		199.78	213.99	232.83	258.89	258.89	258.89	8.26%	280.28	302.94	327.48
Total large household bill:		1 975.74	1 984.71	2 152.65	2 378.05	2 378.05	2 378.05	8.14%	2 571.63	2 776.36	2 997.87
% increase/decrease			.45%	8.46%	10.47%				8.14%	7.96%	7.98%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		237.29	164.69	174.60	182.88	182.88	182.88	7.18%	196.00	209.72	224.82
Electricity: Basic levy											
Electricity: Consumption		424.50	450.35	480.55	527.00	527.00	527.00	8.35%	571.00	618.96	670.96
Water: Basic levy		78.00	83.50	88.50	105.00	105.00	105.00	9.52%	115.00	125.35	136.63
Water: Consumption		105.50	112.93	150.80	159.70	159.70	159.70	6.26%	169.70	178.19	187.09
Sanitation		125.00	134.00	142.00	155.00	155.00	155.00	6.45%	165.00	175.73	187.15
Refuse removal		65.00	70.00	74.00	85.00	85.00	85.00	11.76%	95.00	106.21	118.74
Other											
sub-total		1 035.29	1 015.47	1 110.45	1 214.58	1 214.58	1 214.58	8.00%	1 311.70	1 414.16	1 525.39
VAT on Services		111.72	119.11	131.02	144.44	144.44	144.44	8.14%	156.20	168.62	182.08
Total small household bill:		1 147.01	1 134.58	1 241.47	1 359.01	1 359.01	1 359.01	8.01%	1 467.90	1 582.78	1 707.47
% increase/decrease			-1.08%	9.42%	9.47%				8.01%	7.83%	7.88%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		125.63	87.19	92.44	95.79	95.79	95.79	-100.00%			
Electricity: Basic levy									43.00	45.58	48.31
Electricity: Consumption		234.00	248.10	264.00	285.00	285.00	285.00	-100.00%			
Water: Basic levy											
Water: Consumption		73.50	78.68	83.30	88.20	88.20	88.20	30.39%	115.00	121.90	129.21
Sanitation									165.00	174.90	185.39
Refuse removal									95.00	100.70	106.74
Other											
sub-total		433.13	413.97	439.74	468.99	468.99	468.99	-10.87%	418.00	443.08	469.66
VAT on Services					52.25	52.25	52.25	-100.00%			
Total small household bill:		433.13	413.97	439.74	521.24	521.24	521.24	-19.81%	418.00	443.08	469.66
% increase/decrease			-4.42%	6.23%	18.53%				-19.81%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Thabo Mofutsanyana(DC19) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Moghaka(FS201) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		42 540 533.00	36 337 405.00	36 337 405.00	61 895 000.00	6 214 700.00	6 214 700.00	961.62%	657 090 000.00	695 858 310.00	736 913 950.29
Electricity: Basic levy		11 668 809.00									
Electricity: Consumption		134 642 271.00	211 392 481.00	211 392 481.00	279 032 000.00	279 032 000.00	279 032 000.00	11.08%	309 952 000.00	328 239 168.00	347 605 278.91
Water: Basic levy		3 972 243.00									
Water: Consumption		73 359 619.00	75 237 383.00	75 237 383.00	93 086 000.00	93 086 000.00	93 086 000.00	3.01%	95 884 000.00	101 541 156.00	107 532 084.20
Sanitation		21 626 935.00	23 310 657.00	23 310 657.00	25 950 000.00	25 950 000.00	25 950 000.00	16.42%	30 210 000.00	31 992 390.00	33 879 941.01
Refuse removal		12 368 459.00	13 286 078.00	13 286 078.00	21 968 000.00	21 968 000.00	21 968 000.00	26.55%	27 801 000.00	29 441 259.00	31 178 293.28
Other		7 356 347.00	22 104 970.00	22 104 970.00	9 820 000.00	9 820 000.00	9 820 000.00	-100.00%			
sub-total		307 535 216.00	381 668 974.00	381 668 974.00	491 751 000.00	436 070 700.00	436 070 700.00	127.95%	#####	#####	#####
VAT on Services											
Total large household bill:		307 535 216.00	381 668 974.00	381 668 974.00	491 751 000.00	436 070 700.00	436 070 700.00	127.95%	#####	#####	#####
% increase/-decrease			24.11%		28.84%	-11.32%			157.05%	5.90%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		45.00	47.70	47.70	54.62	54.62	54.62		54.62	57.84	61.26
Electricity: Basic levy			25.00	25.00	28.00	28.00	28.00		28.00	29.65	31.40
Electricity: Consumption											
Water: Basic levy		60.00	64.00	64.00	81.00	81.00	81.00		81.00	85.78	90.84
Water: Consumption		37.74	40.02	40.02	45.78	45.78	45.78		45.78	48.48	51.34
Sanitation		35.76	37.91	37.91	44.20	44.20	44.20		44.20	46.81	49.57
Refuse removal		20.00	21.20	21.20	38.06	38.06	38.06		38.06	40.31	42.68
Other											
sub-total		198.50	235.83	235.83	291.66	291.66	291.66		291.66	308.87	327.09
VAT on Services											
Total small household bill:		198.50	235.83	235.83	291.66	291.66	291.66		291.66	308.87	327.09
% increase/-decrease			18.81%		23.67%					5.90%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		45.00	47.70	47.70	54.62	54.62	54.62	6.00%	57.90	61.31	64.93
Electricity: Basic levy			25.00	25.00	28.00	28.00	28.00	6.00%	29.68	31.43	33.29
Electricity: Consumption											
Water: Basic levy		60.00	64.00	64.00	81.00	81.00	81.00	6.00%	85.86	90.93	96.29
Water: Consumption		37.74	40.02	40.02	45.78	45.78	45.78	6.00%	48.53	51.39	54.42
Sanitation		35.76	37.91	37.91	44.20	44.20	44.20	6.00%	46.85	49.62	52.54
Refuse removal		20.00	21.20	21.20	38.06	38.06	38.06	6.00%	40.34	42.72	45.24
Other											
sub-total		198.50	235.83	235.83	291.66	291.66	291.66	6.00%	309.16	327.40	346.72
VAT on Services											
Total small household bill:		198.50	235.83	235.83	291.66	291.66	291.66	6.00%	309.16	327.40	346.72
% increase/-decrease			18.81%		23.67%				6.00%	5.90%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Ngwathe(FS203) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		385.11	406.68	531.56	557.78	557.78	557.78	6.60%	594.59	633.84	675.67
Electricity: Basic levy											
Electricity: Consumption		1 141.44	1 232.76	1 363.15	1 436.20	1 436.20	1 436.20	9.40%	1 571.20	1 632.03	1 739.75
Water: Basic levy		33.89	35.79	43.20	40.09	40.09	40.09	8.40%	43.46	45.56	48.56
Water: Consumption		166.80	176.14	184.60	243.90	243.90	243.90	8.40%	264.39	277.16	295.45
Sanitation	sub-total	71.69	75.71	80.09	84.81	84.81	84.81	6.60%	90.41	96.37	102.74
Refuse removal		68.05	71.86	76.09	80.50	80.50	80.50	6.60%	85.81	91.48	97.51
Other											
		1 866.99	1 998.94	2 278.69	2 443.28	2 443.28	2 443.28	8.46%	2 649.86	2 776.44	2 959.68
VAT on Services		207.46	222.92	244.60	263.97	263.97	263.97	-100.00%			
Total large household bill:		2 074.45	2 221.86	2 523.29	2 707.25	2 707.25	2 707.25	-2.12%	2 649.86	2 776.44	2 959.68
% increase/-decrease			7.11%	13.57%	7.29%				-2.12%	4.78%	6.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		385.11	406.68	374.06	391.28	391.28	391.28	6.60%	417.10	444.63	473.98
Electricity: Basic levy											
Electricity: Consumption		446.60	477.86	678.15	718.10	718.10	718.10	6.60%	765.49	816.02	869.87
Water: Basic levy		33.89	35.79	43.20	40.09	40.09	40.09	6.60%	42.74	45.56	48.56
Water: Consumption		166.80	176.14	145.90	202.85	202.85	202.85	6.60%	216.24	230.51	245.72
Sanitation	sub-total	71.69	75.71	80.09	84.81	84.81	84.81	6.60%	90.41	96.37	102.74
Refuse removal		68.05	71.86	76.09	80.50	80.50	80.50	6.60%	85.81	91.48	97.51
Other											
		1 172.15	1 244.04	1 397.49	1 517.63	1 517.63	1 517.63	6.60%	1 617.79	1 724.57	1 838.39
VAT on Services											
Total small household bill:		1 172.15	1 244.04	1 397.49	1 517.63	1 517.63	1 517.63	6.60%	1 617.79	1 724.57	1 838.39
% increase/-decrease			6.13%	12.33%	8.60%				6.60%	6.60%	6.60%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		202.41	213.75								
Electricity: Basic levy											
Electricity: Consumption		387.44	418.44	276.00	309.00	309.00	309.00	6.60%	329.39	351.13	374.31
Water: Basic levy		33.89	35.79	37.89	40.09	40.09	40.09	6.60%	42.74	45.56	48.56
Water: Consumption		95.78	101.14	107.10	113.26	113.26	113.26	6.60%	120.74	128.70	137.20
Sanitation	sub-total	71.69	75.71	80.16	84.81	84.81	84.81	6.60%	90.41	96.37	102.74
Refuse removal		68.05	71.86	76.09	80.50	80.50	80.50	6.60%	85.81	91.48	97.51
Other											
		859.26	916.69	577.24	627.66	627.66	627.66	6.60%	669.09	713.25	760.32
VAT on Services		91.96	98.41	80.81	87.87	87.87	87.87	100.08%	175.81	351.68	374.89
Total small household bill:		951.22	1 015.10	658.05	715.53	715.53	715.53	18.08%	844.89	1 064.92	1 135.21
% increase/-decrease			6.72%	-35.17%	8.73%				18.08%	26.04%	6.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Metsimaholo(FS204) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		378.58	414.84	439.73	466.11	466.11	466.11	8.00%	503.38	534.58	533.52
Electricity: Basic levy									20.00	22.00	24.20
Electricity: Consumption		1 033.19	1 084.45	1 183.51	1 349.19	1 349.19	1 349.19	7.68%	1 452.82	1 598.10	1 757.91
Water: Basic levy									20.00	22.00	24.20
Water: Consumption		300.72	324.78	402.00	442.20	442.20	442.20	11.90%	494.80	525.48	556.48
Sanitation		68.80	72.93	78.76	85.06	85.06	85.06	7.99%	91.86	97.55	103.30
Refuse removal		82.32	88.08	95.13	102.74	102.74	102.74	8.00%	110.96	117.83	124.78
Other											
sub-total		1 863.61	1 985.08	2 199.13	2 445.30	2 445.30	2 445.30	10.16%	2 693.82	2 917.54	3 124.39
VAT on Services		207.90	219.84	243.07	277.09	277.09	277.09	10.67%	306.66	333.61	362.72
Total large household bill:		2 071.51	2 204.92	2 442.20	2 722.39	2 722.39	2 722.39	10.21%	3 000.48	3 251.15	3 487.11
% increase/-decrease			6.44%	10.76%	11.47%				10.21%	8.35%	7.26%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		270.42	300.21	318.22	337.31	337.31	337.31	8.00%	364.29	386.87	409.69
Electricity: Basic levy									20.00	22.00	24.20
Electricity: Consumption		409.22	434.96	486.04	566.60	558.30	558.30	6.07%	600.97	671.84	739.02
Water: Basic levy									20.00	22.00	24.20
Water: Consumption		234.65	254.79	307.00	337.70	337.70	337.70	11.89%	377.85	401.28	424.96
Sanitation		68.80	72.93	78.76	85.06	85.06	85.06	7.99%	91.86	97.55	103.30
Refuse removal		82.32	88.08	95.13	102.74	102.74	102.74	8.00%	110.96	117.83	124.78
Other											
sub-total		1 065.41	1 150.97	1 285.15	1 429.41	1 421.11	1 421.11	10.95%	1 585.93	1 719.37	1 850.15
VAT on Services		111.30	119.11	132.72	152.89	152.89	152.89	11.86%	171.03	186.55	201.66
Total small household bill:		1 176.71	1 270.08	1 417.87	1 582.30	1 574.00	1 574.00	11.04%	1 756.96	1 905.92	2 051.81
% increase/-decrease			7.93%	11.64%	11.60%	-52%			11.62%	8.48%	7.65%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		246.00	263.22	282.67	317.13	306.12	317.13	3.91%	329.52	362.47	398.72
Water: Basic levy											
Water: Consumption		172.90	187.74	212.00	233.20	233.20	233.20	11.88%	260.90	277.08	293.43
Sanitation											
Refuse removal											
Other											
sub-total		418.90	450.96	494.67	550.33	539.32	550.33	7.28%	590.42	639.55	692.15
VAT on Services		58.65	63.14	69.26	77.05	75.50	75.50	7.28%	82.66	59.54	96.90
Total small household bill:		477.55	514.10	563.93	627.38	614.82	625.83	7.28%	673.08	699.09	789.05
% increase/-decrease			7.65%	9.69%	11.25%	-2.00%	1.79%		7.55%	3.86%	12.87%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mafube(FS205) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		466.40	513.04	543.82	565.58	565.58		5.00%	593.86	629.49	667.26
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		25.41	26.45	28.04	29.72	29.72		5.99%	31.50	33.39	35.39
Water: Consumption		175.63	187.92	199.20	211.15	211.15		5.00%	221.71	235.01	249.11
Sanitation		77.22	81.85	86.76	89.36	89.36		4.77%	93.62	99.24	105.19
Refuse removal		71.28	75.56	80.09	82.50	82.50		-15.75%	69.51	73.68	78.10
Other											
sub-total		815.94	884.82	937.91	978.31	978.31		3.26%	1 010.20	1 070.81	1 135.06
VAT on Services											
Total large household bill:		815.94	884.82	937.91	978.31	978.31		3.26%	1 010.20	1 070.81	1 135.06
% increase/-decrease			8.44%	6.00%	4.31%		-100.00%			6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		46.64	51.30	54.38	56.55	56.55		6.00%	59.94	59.94	63.54
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		24.72	26.45	28.04	29.72	29.72		6.00%	31.50	33.39	35.40
Water: Consumption		139.04	148.77	157.70	167.16	167.16		6.00%	177.19	187.82	199.09
Sanitation		77.22	81.85	86.76	89.36	89.36		4.77%	93.62	99.24	105.19
Refuse removal		71.28	75.56	80.09	82.50	82.50		-15.75%	69.51	73.68	78.10
Other											
sub-total		358.90	383.93	406.97	425.29	425.29		1.52%	431.77	454.08	481.32
VAT on Services											
Total small household bill:		358.90	383.93	406.97	425.29	425.29		1.52%	431.77	454.08	481.32
% increase/-decrease			6.97%	6.00%	4.50%		-100.00%			5.17%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		24.72	26.45						31.50	33.39	35.40
Water: Consumption											
Sanitation		75.60	81.85						93.62	99.24	105.19
Refuse removal		70.00	75.56						69.51	73.68	78.10
Other											
sub-total		170.32	183.86						194.63	206.31	218.69
VAT on Services											
Total small household bill:		170.32	183.86						194.63	206.31	218.69
% increase/-decrease			7.95%	-100.00%						6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Fezile Dabi(DC20) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Ekurhuleni Metro(EKU) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		339.17	351.89	378.28	406.65	406.65	406.65	7.50%	437.14	480.85	514.52
Electricity: Basic levy		23.36	25.35	27.25	30.58	30.58	30.58	11.18%	34.00	37.40	41.14
Electricity: Consumption		1 086.00	1 180.00	1 270.00	1 423.40	1 423.40	1 423.40	7.64%	1 532.20	1 685.42	1 853.96
Water: Basic levy											
Water: Consumption		249.78	274.38	296.76	339.93	339.93	339.93	9.01%	370.56	407.62	440.23
Sanitation		109.29	117.60	127.08	139.21	139.21	139.21	9.13%	151.92	165.59	178.84
Refuse removal		105.73	116.59	128.25	138.51	138.51	138.51	8.00%	149.59	160.80	172.87
Other			5.00								
sub-total		1 913.33	2 070.81	2 227.62	2 478.28	2 478.28	2 478.28	7.95%	2 675.41	2 937.68	3 201.55
VAT on Services		220.38	240.65	258.91	290.03	290.03	290.03	8.04%	313.35	343.95	376.18
Total large household bill:		2 133.71	2 311.46	2 486.53	2 768.31	2 768.31	2 768.31	7.96%	2 988.76	3 281.63	3 577.73
% increase/-decrease			8.33%	7.57%	11.33%				7.96%	9.80%	9.02%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		215.83	235.45	253.11	272.09	272.09	272.09	7.50%	292.49	320.24	345.33
Electricity: Basic levy											
Electricity: Consumption		422.82	394.50	335.48	378.04	378.04	378.04	10.00%	415.84	457.42	503.17
Water: Basic levy											
Water: Consumption		193.88	212.98	230.36	263.87	263.87	263.87	9.02%	287.66	316.43	341.17
Sanitation		94.19	101.35	109.53	119.93	119.93	119.93	9.16%	130.92	142.70	154.11
Refuse removal		105.73	116.59	128.25	138.51	138.51	138.51	8.00%	149.59	160.81	172.86
Other			5.00								
sub-total		1 032.45	1 065.87	1 056.73	1 172.44	1 172.44	1 172.44	8.88%	1 276.50	1 397.60	1 516.64
VAT on Services		114.32	116.26	112.50	126.05	126.05	126.05	9.29%	137.76	150.38	163.98
Total small household bill:		1 146.77	1 182.13	1 169.23	1 298.49	1 298.49	1 298.49	8.92%	1 414.26	1 547.98	1 680.62
% increase/-decrease			3.08%	-1.09%	11.06%				8.92%	9.45%	8.57%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		187.73	197.25	125.81	236.28	236.28	236.28	10.00%	259.90	285.89	314.48
Water: Basic levy											
Water: Consumption		110.62	121.52	131.44	150.56	150.56	150.56	9.02%	164.14	180.55	194.99
Sanitation		57.76	62.15	67.17	73.55	73.55	73.55	9.15%	80.28	87.50	94.50
Refuse removal											
Other											
sub-total		356.11	380.92	324.42	460.39	460.39	460.39	9.54%	504.32	553.94	603.97
VAT on Services		49.86	53.32	45.41	51.22	64.45	64.45	37.84%	70.60	77.55	84.55
Total small household bill:		405.97	434.24	369.83	511.61	524.84	524.84	12.38%	574.92	631.49	688.52
% increase/-decrease			6.96%	-14.83%	38.34%	2.59%			9.54%	9.84%	9.03%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Johannesburg(JHB) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		255.43	244.50	256.71	272.13	272.13	272.13	5.89%	288.17	304.88	322.56
Electricity: Basic levy		322.39	353.55	370.32	415.46	415.46	415.46	6.57%	442.76	477.92	516.06
Electricity: Consumption		911.30	970.50	1 040.10	1 166.90	1 166.90	1 166.90	6.39%	1 241.50	1 340.08	1 447.02
Water: Basic levy											
Water: Consumption		278.24	302.86	329.47	375.00	375.00	375.00	11.32%	417.46	464.98	513.84
Sanitation		192.13	211.00	229.78	261.95	261.95	261.95	13.90%	298.36	329.99	364.63
Refuse removal		110.43	121.47	146.78	158.52	158.52	158.52	-7.27%	147.00	155.53	164.55
Other											
sub-total		2 069.92	2 203.88	2 373.16	2 649.96	2 649.96	2 649.96	6.99%	2 835.25	3 073.38	3 328.66
VAT on Services		254.03	274.31	296.30	332.90	332.90	332.90	7.12%	356.59	387.59	420.85
Total large household bill:		2 323.95	2 478.19	2 669.46	2 982.86	2 982.86	2 982.86	7.01%	3 191.84	3 460.97	3 749.51
% increase/-decrease			6.64%	7.72%	11.74%				7.01%	8.43%	8.34%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.55	146.70	154.03	163.28	163.28	163.28	5.89%	172.90	182.93	193.54
Electricity: Basic levy		322.39	353.55	370.32	415.46	415.46	415.46	6.57%	442.76	477.92	516.06
Electricity: Consumption		448.10	472.70	453.15	508.40	508.40	508.40	6.39%	540.90	583.85	630.44
Water: Basic levy											
Water: Consumption		201.49	218.56	237.17	268.85	268.85	268.85	10.59%	297.31	331.28	366.09
Sanitation		98.70	108.39	118.04	134.57	134.57	134.57	13.90%	153.28	169.53	187.33
Refuse removal		96.78	106.46	128.65	138.94	138.94	138.94	-20.11%	111.00	117.44	124.25
Other											
sub-total		1 330.01	1 406.36	1 461.36	1 629.50	1 629.50	1 629.50	5.44%	1 718.15	1 862.95	2 017.71
VAT on Services		163.44	176.35	183.03	205.27	205.27	205.27	5.39%	216.34	235.20	255.38
Total small household bill:		1 493.45	1 582.71	1 644.39	1 834.77	1 834.77	1 834.77	5.43%	1 934.49	2 098.15	2 273.09
% increase/-decrease			5.98%	3.90%	11.58%				5.43%	8.46%	8.34%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		234.84	265.41	271.89	305.04	305.04	305.04	6.39%	324.54	350.31	378.26
Water: Basic levy											
Water: Consumption		124.71	134.26	144.87	162.70	162.70	162.70	8.89%	177.16	197.58	218.34
Sanitation											
Refuse removal											
Other											
sub-total		359.55	399.67	416.76	467.74	467.74	467.74	7.26%	501.70	547.89	596.60
VAT on Services		50.34	55.95	58.35	65.48	65.48	65.48	7.26%	70.24	76.70	83.52
Total small household bill:		409.89	455.62	475.11	533.22	533.22	533.22	7.26%	571.94	624.59	680.12
% increase/-decrease			11.16%	4.28%	12.23%				7.26%	9.21%	8.89%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Tshwane(TSH) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		476.75	444.27	488.54	527.63	527.63	527.63	10.00%	580.39	632.63	683.24
Electricity: Basic levy											
Electricity: Consumption		1 193.14	1 271.58	1 360.14	1 511.96	1 511.96	1 511.96	8.65%	1 642.70	1 782.33	1 916.00
Water: Basic levy											
Water: Consumption		302.28	332.52	365.76	415.14	415.14	415.14	12.00%	464.95	516.09	567.70
Sanitation		136.60	150.45	165.48	178.66	178.66	178.66	12.00%	200.10	222.11	244.32
Refuse removal		119.64	149.52	186.86	214.88	214.88	214.88	10.00%	236.36	257.63	278.24
Other											
sub-total		2 228.41	2 348.34	2 566.78	2 848.27	2 848.27	2 848.27	9.70%	3 124.50	3 410.79	3 689.50
VAT on Services		245.23	266.57	290.95	324.89	324.89	324.89	9.63%	356.18	388.94	420.88
Total large household bill:		2 473.64	2 614.91	2 857.73	3 173.16	3 173.16	3 173.16	9.69%	3 480.68	3 799.73	4 110.38
% increase/-decrease			5.71%	9.29%	11.04%				9.69%	9.17%	8.18%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		330.06	302.10	332.21	358.79	358.79	358.79	10.00%	394.66	430.18	464.59
Electricity: Basic levy											
Electricity: Consumption		563.71	599.20	638.16	701.66	701.66	701.66	7.82%	756.50	820.80	882.36
Water: Basic levy											
Water: Consumption		232.24	255.77	281.31	319.29	319.29	319.29	12.00%	357.60	396.94	436.63
Sanitation		117.67	129.63	142.58	153.93	153.93	153.93	12.00%	172.40	191.36	210.50
Refuse removal		42.37	52.96	66.18	76.10	76.10	76.10	10.01%	83.72	91.25	98.56
Other											
sub-total		1 286.05	1 339.66	1 460.44	1 609.77	1 609.77	1 609.77	9.64%	1 764.88	1 930.53	2 092.64
VAT on Services		133.84	145.26	157.95	175.14	175.14	175.14	9.54%	191.84	210.07	227.94
Total small household bill:		1 419.89	1 484.92	1 618.39	1 784.91	1 784.91	1 784.91	9.63%	1 956.72	2 140.60	2 320.58
% increase/-decrease			4.58%	8.99%	10.29%				9.63%	9.40%	8.41%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		284.63	303.00	322.70	354.25	354.25	354.25	7.62%	381.25	413.66	444.68
Water: Basic levy											
Water: Consumption		87.81	96.52	106.16	120.49	120.49	120.49	12.00%	134.95	143.05	151.63
Sanitation		71.92	79.19	87.10	94.06	94.06	94.06	12.00%	105.35	111.67	118.37
Refuse removal											
Other											
sub-total		444.36	478.71	515.96	568.80	568.80	568.80	9.27%	621.55	668.38	714.68
VAT on Services		62.21	67.02	72.23	79.63	79.63	79.63	9.28%	87.02	95.25	103.33
Total small household bill:		506.57	545.73	588.19	648.43	648.43	648.43	9.27%	708.57	763.63	818.01
% increase/-decrease			7.73%	7.78%	10.24%				9.27%	7.77%	7.12%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Emfuleni(GT421) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					339.76	339.76	338.71	7.67%	365.81	395.07	426.68
Electricity: Basic levy					169.07	169.07	169.07	12.00%	189.36	212.08	237.53
Electricity: Consumption					1 481.28	1 481.28	1 745.82	32.00%	1 955.32	2 189.96	2 452.75
Water: Basic levy											
Water: Consumption					601.42	601.42	601.42	12.00%	673.59	754.42	844.95
Sanitation					168.39	168.39	168.30	11.94%	188.50	211.12	236.45
Refuse removal					141.59	141.59	141.59	9.00%	154.33	168.22	183.36
Other											
sub-total					2 901.51	2 901.51	3 164.91	21.55%	3 526.90	3 930.87	4 381.72
VAT on Services					358.64			-100.00%			
Total large household bill:					3 260.15	2 901.51	3 164.91	8.18%	3 526.90	3 930.87	4 381.72
% increase/-decrease						-11.00%	9.08%		11.44%	11.45%	11.47%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					216.21	216.21	215.54	7.67%	232.78	251.41	271.52
Electricity: Basic levy					169.07	169.07	169.07	12.00%	189.36	212.08	237.53
Electricity: Consumption					691.62	691.62	1 109.28	79.64%	1 242.39	1 391.48	1 558.46
Water: Basic levy											
Water: Consumption					474.21	474.21	474.22	12.00%	531.13	594.86	666.24
Sanitation					151.29	151.29	151.22	11.95%	169.37	189.69	212.45
Refuse removal					111.29	111.29	141.59	38.68%	154.33	168.22	183.36
Other											
sub-total					1 813.70	1 813.70	2 260.92	38.91%	2 519.36	2 807.74	3 129.57
VAT on Services					223.65			-100.00%			
Total small household bill:					2 037.35	1 813.70	2 260.92	23.66%	2 519.36	2 807.74	3 129.57
% increase/-decrease						-10.98%	24.66%		11.43%	11.45%	11.46%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					92.66	92.66	92.38	7.67%	99.77	107.75	116.37
Electricity: Basic levy					169.07	169.07		-100.00%			
Electricity: Consumption					339.81	339.81	388.98	28.21%	435.66	487.94	546.49
Water: Basic levy											
Water: Consumption					276.61	276.61	276.64	12.01%	309.84	347.02	388.66
Sanitation					134.20	134.20	113.64	-5.16%	127.28	142.55	159.66
Refuse removal					111.29	111.29	111.29	9.00%	121.31	132.22	144.12
Other											
sub-total					1 123.64	1 123.64	982.93	-2.65%	1 093.85	1 217.48	1 355.30
VAT on Services					144.34			-100.00%			
Total small household bill:					1 267.98	1 123.64	982.93	-13.73%	1 093.85	1 217.48	1 355.30
% increase/-decrease						-11.38%	-12.52%		11.28%	11.30%	11.32%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Midvaal(GT422) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		461.54	527.57	580.33	506.96	506.96	506.96	7.00%	542.45	580.42	621.05
Electricity: Basic levy		81.63	87.34	93.80	107.16	107.16	107.16	-46.18%	57.67	61.71	66.03
Electricity: Consumption		1 067.50	1 181.93	1 266.80	1 181.16	1 181.16	1 181.16	11.34%	1 315.15	1 407.22	1 505.72
Water: Basic levy		35.00	38.00	41.80	47.86	47.86	47.86	-44.05%	26.78	28.65	30.66
Water: Consumption		373.30	417.00	458.70	636.00	636.00	636.00	17.56%	747.68	800.02	856.02
Sanitation		132.00	142.60	158.42	171.10	171.10	171.10	7.00%	183.08	195.89	209.60
Refuse removal		108.00	124.00	136.40	147.31	147.31	147.31	7.00%	157.62	168.66	180.46
Other											
sub-total		2 258.97	2 518.44	2 736.25	2 797.56	2 797.56	2 797.56	8.32%	3 030.44	3 242.57	3 469.55
VAT on Services					320.68	320.68	320.68	8.62%	348.32	372.70	398.79
Total large household bill:		2 258.97	2 518.44	2 736.25	3 118.24	3 118.24	3 118.24	8.35%	3 378.76	3 615.27	3 868.34
% increase/-decrease			11.49%	8.65%	13.96%				8.35%	7.00%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.75	186.03	204.63	662.95	662.95	662.95	7.00%	709.36	759.02	812.15
Electricity: Basic levy		81.63	87.34	93.80	107.16	107.16	107.16	-46.18%	57.67	61.71	66.03
Electricity: Consumption		1 067.50	1 181.93	1 266.80	1 447.11	1 447.11	1 447.11	11.70%	1 616.42	1 729.57	1 850.64
Water: Basic levy		38.00	38.00	41.80	47.86	47.86	47.86	-44.05%	26.78	28.65	30.66
Water: Consumption		373.30	417.00	458.70	730.00	730.00	730.00	17.49%	857.67	917.71	981.95
Sanitation		132.00	142.60	158.42	171.10	171.10	171.10	7.00%	183.08	195.89	209.60
Refuse removal		108.00	124.00	136.40	147.31	147.31	147.31	7.00%	157.62	168.66	180.46
Other											
sub-total		1 963.18	2 176.90	2 360.55	3 313.50	3 313.50	3 313.50	8.91%	3 608.60	3 861.21	4 131.49
VAT on Services					371.08	371.08	371.08	9.38%	405.89	434.31	464.71
Total small household bill:		1 963.18	2 176.90	2 360.55	3 684.57	3 684.57	3 684.57	8.95%	4 014.50	4 295.51	4 596.20
% increase/-decrease			10.89%	8.44%	56.09%				8.95%	7.00%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy		81.63	87.34	93.80							
Electricity: Consumption					318.72	318.72	318.72	7.64%	343.07	367.09	392.78
Water: Basic levy		35.00	38.00	41.80							
Water: Consumption		71.80	120.00	132.00	193.00	193.00	193.00	18.12%	227.97	243.92	261.00
Sanitation		67.00	142.60	158.42							
Refuse removal		60.00	62.00	68.20							
Other											
sub-total		315.43	449.94	494.22	511.72	511.72	511.72	11.59%	571.04	611.01	653.78
VAT on Services					71.64	71.64	71.64	11.59%	79.95	85.54	91.53
Total small household bill:		315.43	449.94	494.22	583.36	583.36	583.36	11.59%	650.98	696.55	745.31
% increase/-decrease			42.64%	9.84%	18.04%				11.59%	7.00%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Lesedi(GT423) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		439.46	465.83	465.83	592.53	592.53	592.53	7.00%	634.01	678.39	725.87
Electricity: Basic levy		135.12	148.63	159.61	179.07	179.07	179.07	7.64%	192.75	207.48	223.33
Electricity: Consumption		1 102.35	1 142.41	1 199.50	1 335.65	1 335.65	1 335.65	7.64%	1 437.69	1 547.53	1 665.77
Water: Basic levy		14.95	16.74	18.42	20.91	20.91	20.91	12.90%	23.61	26.65	30.09
Water: Consumption		300.50	336.50	370.30	420.20	420.20	420.20	12.90%	474.41	535.60	604.70
Sanitation		110.36	125.81	138.40	146.69	146.69	146.69	12.90%	165.61	186.98	211.10
Refuse removal		84.29	90.19	96.48	102.27	102.27	102.27	7.00%	109.43	117.09	125.29
Other											
sub-total		2 187.03	2 326.11	2 448.54	2 797.32	2 797.32	2 797.32	8.59%	3 037.51	3 299.72	3 586.14
VAT on Services		244.66	260.44	277.58	308.67	308.67	308.67	9.01%	336.49	366.99	400.44
Total large household bill:		2 431.69	2 586.55	2 726.12	3 105.99	3 105.99	3 105.99	8.63%	3 374.00	3 666.71	3 986.58
% increase/-decrease			6.37%	5.40%	13.93%				8.63%	8.68%	8.72%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		289.22	306.57	306.57	389.95	389.95	389.95	7.00%	417.25	446.45	477.71
Electricity: Basic levy		135.12	148.63	159.61	179.07	179.07	179.07	7.64%	192.75	207.48	223.33
Electricity: Consumption		457.00	502.70	505.50	530.65	530.65	530.65	7.64%	571.19	614.83	661.80
Water: Basic levy		14.95	16.74	18.42	20.91	20.91	20.91	12.90%	23.61	26.65	30.09
Water: Consumption		246.25	275.80	303.45	344.35	344.35	344.35	12.90%	388.77	438.92	495.54
Sanitation		51.20	58.37	64.21	68.05	68.05	68.05	12.90%	76.83	86.74	97.93
Refuse removal		84.29	90.19	96.48	102.27	102.27	102.27	7.00%	109.43	117.09	125.29
Other											
sub-total		1 278.03	1 399.01	1 454.24	1 635.25	1 635.25	1 635.25	8.84%	1 779.83	1 938.17	2 111.69
VAT on Services		146.72	148.83	160.67	174.34	174.34	174.34	9.42%	190.76	208.84	228.76
Total small household bill:		1 424.75	1 547.84	1 614.91	1 809.59	1 809.59	1 809.59	8.90%	1 970.59	2 147.01	2 340.45
% increase/-decrease			8.64%	4.33%	12.06%				8.90%	8.95%	9.01%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		138.97	147.31	147.31	187.38	187.38	187.38	7.00%	200.50	214.53	229.55
Electricity: Basic levy		135.12	148.63	159.61	179.07	179.07	179.07	7.64%	192.75	207.48	223.33
Electricity: Consumption		246.00	262.38	279.00	315.00	315.00	315.00	7.64%	339.07	364.97	392.85
Water: Basic levy		14.95	16.74	18.42	20.91	20.91	20.91	12.90%	23.61	26.65	30.09
Water: Consumption		141.86	158.90	174.86	198.42	198.42	198.42	12.90%	224.02	252.91	285.54
Sanitation		51.20	58.37	64.21	68.05	68.05	68.05	12.90%	76.83	86.74	97.93
Refuse removal		84.29	90.19	96.48	102.27	102.27	102.27	7.00%	109.43	117.09	125.29
Other											
sub-total		812.39	882.52	939.89	1 071.10	1 071.10	1 071.10	8.88%	1 166.20	1 270.38	1 384.58
VAT on Services		94.28	102.93	110.96	123.72	123.72	123.72	9.28%	135.20	147.82	161.70
Total small household bill:		906.67	985.45	1 050.85	1 194.82	1 194.82	1 194.82	8.92%	1 301.40	1 418.20	1 546.29
% increase/-decrease			8.69%	6.64%	13.70%				8.92%	8.98%	9.03%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Sedibeng(DC42) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Mogale City(GT481) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		272 542 224.00	308 722 620.00	394 494 590.00	368 043 576.90	420 617 274.00	420 617 274.00	22.17%	449 639 865.91	474 370 058.53	499 511 671.63
Electricity: Basic levy		695 820 945.00	723 267 883.00	775 085 921.00	904 354 031.93	844 987 469.50	844 987 469.50	-.22%	902 337 537.89	#####	#####
Electricity: Consumption											
Water: Basic levy		164 253 527.00	164 087 024.00	181 168 919.00	259 290 264.59	260 054 468.68	260 054 468.68	12.23%	291 000 950.45	320 101 045.50	352 111 150.05
Water: Consumption											
Sanitation		94 006 514.00	105 154 920.00	127 544 240.00	132 037 088.69	136 912 440.00	136 912 440.00	16.03%	153 205 020.36	162 603 148.81	172 337 666.04
Refuse removal		91 130 668.00	100 636 261.00	104 033 796.00	110 378 133.18	110 873 614.60	110 873 614.60	7.38%	118 523 894.01	125 147 386.83	131 780 198.33
Other		20 863 421.47	32 025 759.00	24 995 256.00	26 828 234.79	22 758 611.96	22 758 611.96	-9.32%	24 328 956.19	25 667 048.78	27 027 402.36
sub-total		#####	#####	#####	#####	#####	#####	7.67%	#####	#####	#####
VAT on Services											
Total large household bill:		#####	#####	#####	#####	#####	#####	7.67%	#####	#####	#####
% increase/-decrease			7.12%	12.09%	12.05%	-.26%			7.95%	9.39%	9.74%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		264 187 425.00	290 606 168.00	319 666 784.00	351 633 463.00	351 633 463.00	351 633 463.00		351 633 463.00	386 796 809.30	468 024 139.25
Electricity: Basic levy											
Electricity: Consumption		1 000 000.00	2 500 000.00	2 800 000.00	3 000 000.00	3 000 000.00	3 000 000.00		3 000 000.00	3 300 000.00	3 993 000.00
Water: Basic levy											
Water: Consumption		47 045 191.00	50 000 000.00	55 000 000.00	60 000 000.00	60 000 000.00	60 000 000.00		60 000 000.00	66 000 000.00	79 860 000.00
Sanitation		5 500 000.00	6 500 000.00	7 000 000.00	8 000 000.00	8 000 000.00	8 000 000.00		8 000 000.00	8 800 000.00	10 648 000.00
Refuse removal		9 000 000.00	10 500 000.00	12 000 000.00	13 500 000.00	13 500 000.00	13 500 000.00		13 500 000.00	14 850 000.00	17 968 500.00
Other											
sub-total		326 732 616.00	360 106 168.00	396 466 784.00	436 133 463.00	436 133 463.00	436 133 463.00		436 133 463.00	479 746 809.30	580 493 639.25
VAT on Services											
Total small household bill:		326 732 616.00	360 106 168.00	396 466 784.00	436 133 463.00	436 133 463.00	436 133 463.00		436 133 463.00	479 746 809.30	580 493 639.25
% increase/-decrease			10.21%	10.10%	10.01%					10.00%	21.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Merafong City(GT484) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		476.25	507.21	540.17	577.99	577.99	577.99	7.12%	619.13	656.27	695.65
Electricity: Basic levy		48.23	52.09	56.25	64.70	64.70	64.70	8.19%	70.00	75.60	81.65
Electricity: Consumption		1 041.85	1 133.57	1 217.00	1 356.00	1 356.00	1 356.00	8.21%	1 467.36	1 604.34	1 732.69
Water: Basic levy											
Water: Consumption		239.15	262.63	283.50	325.50	325.50	325.50	12.00%	364.56	393.72	425.22
Sanitation		128.00	136.25	145.25	131.25	131.25	131.25	8.00%	141.75	150.26	159.27
Refuse removal		82.50	90.00	120.00	130.00	130.00	130.00	7.69%	140.00	150.00	160.00
Other											
sub-total		2 015.98	2 181.75	2 362.17	2 585.44	2 585.44	2 585.44	8.41%	2 802.80	3 030.19	3 254.48
VAT on Services		201.50	220.93	255.08	281.04	281.04	281.04	9.68%	308.25	332.35	358.24
Total large household bill:		2 217.47	2 402.68	2 617.25	2 866.48	2 866.48	2 866.48	8.53%	3 111.05	3 362.54	3 612.71
% increase/-decrease			8.35%	8.93%	9.52%				8.53%	8.08%	7.44%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		326.25	347.46	370.04	395.94	395.94	395.94	7.12%	424.13	449.57	476.55
Electricity: Basic levy		48.23	52.09	56.25	67.40	67.40	67.40	3.86%	70.00	75.60	81.65
Electricity: Consumption		478.04	464.57	499.00	551.00	551.00	551.00	8.00%	595.08	650.70	702.76
Water: Basic levy											
Water: Consumption		193.35	212.34	229.00	263.00	263.00	263.00	12.00%	294.56	318.12	343.57
Sanitation		109.75	117.00	124.75	109.25	109.25	109.25	8.01%	118.00	125.08	132.58
Refuse removal		82.50	90.00	120.00	130.00	130.00	130.00	7.69%	140.00	150.00	160.00
Other											
sub-total		1 238.13	1 283.46	1 399.04	1 516.59	1 516.59	1 516.59	8.25%	1 641.77	1 769.08	1 897.11
VAT on Services		113.16	131.04	144.06	156.89	156.89	156.89	9.32%	171.51	184.73	198.88
Total small household bill:		1 351.29	1 414.50	1 543.10	1 673.48	1 673.48	1 673.48	8.35%	1 813.27	1 953.81	2 095.99
% increase/-decrease			4.68%	9.09%	8.45%				8.35%	7.75%	7.28%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		176.25	187.71	199.91	213.90	213.90	213.90	7.12%	229.13	242.87	257.44
Electricity: Basic levy		48.23	52.09	56.25	67.40	67.40	67.40	3.86%	70.00	75.60	81.65
Electricity: Consumption		227.02	289.07	310.00	339.50	339.50	339.50	8.00%	366.66	399.60	431.57
Water: Basic levy											
Water: Consumption		94.97	162.04	174.50	200.50	200.50	200.50	12.00%	224.56	242.52	261.93
Sanitation		91.50	97.75	104.25	87.25	87.25	87.25	8.02%	94.25	99.91	105.90
Refuse removal		82.50	90.00	120.00	130.00	130.00	130.00	7.69%	140.00	150.00	160.00
Other											
sub-total		720.48	878.66	964.91	1 038.55	1 038.55	1 038.55	8.29%	1 124.60	1 210.50	1 298.49
VAT on Services		76.19	96.73	107.10	115.45	115.45	115.45	8.99%	125.83	135.47	145.75
Total small household bill:		796.67	975.40	1 072.01	1 154.00	1 154.00	1 154.00	8.36%	1 250.43	1 345.97	1 444.23
% increase/-decrease			22.43%	9.90%	7.65%				8.36%	7.64%	7.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Rand West City(GT485) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									539.85	577.64	618.07
Electricity: Basic levy									50.00	53.50	57.25
Electricity: Consumption											
Water: Basic levy									0.89	0.95	1.02
Water: Consumption									959.18	1 026.32	1 098.17
Sanitation									147.27	157.58	168.61
Refuse removal									152.26	162.92	174.32
Other											
sub-total									1 849.45	1 978.91	2 117.44
VAT on Services									183.26		
Total large household bill:									2 032.71	1 978.91	2 117.44
% increase/-decrease										-2.65%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									309.74	331.42	354.62
Electricity: Basic levy									50.00	53.50	57.25
Electricity: Consumption											
Water: Basic levy									0.89	0.95	1.02
Water: Consumption									1 663.60	1 780.05	1 904.66
Sanitation									137.28	146.89	157.17
Refuse removal									152.26	162.92	174.32
Other											
sub-total									2 313.77	2 475.73	2 649.04
VAT on Services											
Total small household bill:									2 313.77	2 475.73	2 649.04
% increase/-decrease										7.00%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: West Rand(DC48) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eThekweni(ETH) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		441.77	472.25	504.84	539.67	539.67	539.67	6.90%	576.91	616.71	659.27
Electricity: Basic levy											
Electricity: Consumption		1 040.18	1 079.80	1 153.20	1 293.89	1 293.89	1 293.89	7.64%	1 392.75	1 504.17	1 624.51
Water: Basic levy											
Water: Consumption		339.77	372.05	408.98	447.83	447.83	447.83	12.50%	503.80	566.78	637.63
Sanitation		78.98	84.83	91.88	99.14	99.14	99.14	9.90%	108.95	119.74	131.59
Refuse removal		64.92	69.40	74.88	80.80	80.80	80.80	7.90%	87.18	94.07	101.50
Other											
sub-total		1 965.62	2 078.33	2 233.78	2 461.33	2 461.33	2 461.33	8.46%	2 669.59	2 901.47	3 154.50
VAT on Services		213.24	224.85	242.05	269.03	269.03	269.03	8.90%	292.97	319.87	349.33
Total large household bill:		2 178.86	2 303.18	2 475.83	2 730.36	2 730.36	2 730.36	8.50%	2 962.56	3 221.34	3 503.83
% increase/decrease			5.71%	7.50%	10.28%				8.50%	8.74%	8.77%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		289.43	309.40	330.75	353.57	353.57	353.57	6.90%	377.97	404.05	431.92
Electricity: Basic levy											
Electricity: Consumption		520.09	539.90	576.60	646.95	646.95	646.95	7.64%	696.38	752.09	812.26
Water: Basic levy											
Water: Consumption		265.02	290.24	319.03	349.34	349.34	349.34	12.50%	393.00	442.13	497.40
Sanitation		55.85	59.96	64.77	69.89	69.89	69.89	9.89%	76.80	84.41	92.77
Refuse removal		49.01	52.39	56.53	61.00	61.00	61.00	7.90%	65.81	71.01	76.63
Other											
sub-total		1 179.40	1 251.89	1 347.68	1 480.75	1 480.75	1 480.75	8.73%	1 609.96	1 753.69	1 910.98
VAT on Services		124.60	131.95	142.37	157.80	157.80	157.80	9.30%	172.48	188.95	207.07
Total small household bill:		1 304.00	1 383.84	1 490.05	1 638.55	1 638.55	1 638.55	8.78%	1 782.44	1 942.64	2 118.05
% increase/decrease			6.12%	7.68%	9.97%				8.78%	8.99%	9.03%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		137.10	146.56	156.67	167.48	167.48	167.48	6.90%	179.04	191.39	204.60
Electricity: Basic levy											
Electricity: Consumption		364.07	377.93	403.62	452.87	452.87	452.87	7.64%	487.47	526.47	568.59
Water: Basic levy											
Water: Consumption		208.92	93.60	102.87	112.64	112.64	112.64	12.50%	126.72	142.56	160.38
Sanitation		38.41	17.96	19.41	20.94	20.94	20.94	9.89%	23.01	25.29	27.79
Refuse removal		22.05	23.57	25.43	27.44	27.44	27.44	7.90%	29.61	31.95	34.47
Other											
sub-total		770.55	659.62	708.00	781.37	781.37	781.37	8.25%	845.85	917.66	995.83
VAT on Services		88.68	71.83	77.19	85.94	85.94	85.94	8.62%	93.35	101.68	110.77
Total small household bill:		859.23	731.45	785.19	867.31	867.31	867.31	8.29%	939.20	1 019.34	1 106.60
% increase/decrease			-14.87%	7.35%	10.46%				8.29%	8.53%	8.56%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umdoni(KZN212) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		4 918.75	5 162.50	5 418.75	5 689.69	5 689.69	5 689.69	4.00%	5 917.28	6 213.14	6 523.80
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		522.51	548.63	576.10	610.70	610.70	610.70	5.00%	641.24	673.30	706.96
Other											
		5 441.26	5 711.13	5 994.85	6 300.39	6 300.39	6 300.39	4.10%	6 558.51	6 886.44	7 230.76
VAT on Services				80.65	85.50	85.50	85.50	5.00%	89.77	94.26	98.97
Total large household bill:		5 441.26	5 711.13	6 075.50	6 385.89	6 385.89	6 385.89	4.11%	6 648.29	6 980.70	7 329.73
% increase/-decrease			4.96%	6.38%	5.11%				4.11%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		3 344.75	3 510.50	3 684.75	3 868.99	3 868.99	3 868.99	5.00%	4 062.44	4 265.56	4 478.84
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		522.51	548.63	576.10	610.70	610.70	610.70	5.00%	641.24	673.30	706.96
Other											
		3 867.26	4 059.13	4 260.85	4 479.69	4 479.69	4 479.69	5.00%	4 703.67	4 938.86	5 185.80
VAT on Services				80.65	85.50	85.50	85.50	5.00%	89.77	94.26	98.97
Total small household bill:		3 867.26	4 059.13	4 341.50	4 565.19	4 565.19	4 565.19	5.00%	4 793.45	5 033.12	5 284.78
% increase/-decrease			4.96%	6.96%	5.15%				5.00%	5.00%	5.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		1 770.75	1 858.50	1 950.75	2 048.29	2 048.29	2 048.29	5.00%	2 150.70	2 258.24	2 371.15
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		522.51	548.63	576.10	610.70	610.70	610.70	5.00%	641.24	673.30	706.96
Other											
		2 293.26	2 407.13	2 526.85	2 658.99	2 658.99	2 658.99	5.00%	2 791.94	2 931.54	3 078.11
VAT on Services				80.65	85.50	85.50	85.50	5.00%	89.77	94.26	98.97
Total small household bill:		2 293.26	2 407.13	2 607.50	2 744.49	2 744.49	2 744.49	5.00%	2 881.71	3 025.80	3 177.09
% increase/-decrease			4.97%	8.32%	5.25%				5.00%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzumbe(KZN213) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				528 600.00	560 316.00	560 316.00	560 316.00		560 316.00	560 316.00	
Electricity: Basic levy											
Electricity: Consumption				1 467 000.00	1 555 020.00	1 555 020.00	1 555 020.00		1 555 020.00	1 555 020.00	
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal				94 800.00	100 488.00	100 488.00	100 488.00		100 488.00	100 488.00	
Other											
VAT on Services	sub-total			2 090 400.00	2 215 824.00	2 215 824.00	2 215 824.00		2 215 824.00	2 215 824.00	
Total large household bill:				2 090 400.00	2 215 824.00	2 215 824.00	2 215 824.00		2 215 824.00	2 215 824.00	
% increase/-decrease					6.00%						-100.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				352 400.00	373 544.00	373 544.00	373 544.00		373 544.00	373 544.00	
Electricity: Basic levy											
Electricity: Consumption				978 000.00	1 036 680.00	1 036 680.00	1 036 680.00		1 036 680.00	1 036 680.00	
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal				63 200.00	66 992.00	66 992.00	66 992.00		66 992.00	66 992.00	
Other											
VAT on Services	sub-total			1 393 600.00	1 477 216.00	1 477 216.00	1 477 216.00		1 477 216.00	1 477 216.00	
Total small household bill:				1 393 600.00	1 477 216.00	1 477 216.00	1 477 216.00		1 477 216.00	1 477 216.00	
% increase/-decrease					6.00%						-100.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services	sub-total										
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2								21 075 684.07 267 640.36 2 651 131.90 23 994 456.33	22 550 981.95 286 375.19 2 836 711.13 25 674 068.27	24 129 550.69 306 421.45 3 035 280.91 27 471 253.05
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ugu(DC21) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		114.26	123.40	130.19	138.65	138.65	138.65	5.70%	146.55	153.88	161.57
Water: Consumption		268.20	289.66	305.70	325.57	325.57	325.57	6.15%	345.60	362.88	381.02
Sanitation		332.62	359.23	364.26	387.94	387.94	387.94	-3.01%	376.26	395.07	414.83
Refuse removal											
Other											
sub-total		715.08	772.29	800.15	852.16	852.16	852.16	1.91%	868.41	911.83	957.42
VAT on Services											
Total large household bill:		715.08	772.29	800.15	852.16	852.16	852.16	1.91%	868.41	911.83	957.42
% increase/-decrease			8.00%	3.61%	6.50%				1.91%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		114.26	116.41	130.19	138.65	138.65	138.65	5.70%	146.55	153.88	161.57
Water: Consumption		223.50	227.61	254.75	271.31	271.31	271.31	6.15%	288.00	302.40	317.52
Sanitation		318.72	324.93	348.41	371.06	371.06	371.06	-3.41%	358.41	376.33	395.15
Refuse removal											
Other											
sub-total		656.48	668.95	733.35	781.02	781.02	781.02	1.53%	792.96	832.61	874.24
VAT on Services											
Total small household bill:		656.48	668.95	733.35	781.02	781.02	781.02	1.53%	792.96	832.61	874.24
% increase/-decrease			1.90%	9.63%	6.50%				1.53%	5.00%	5.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		114.26	116.41	130.19	138.65	138.65	138.65	5.70%	146.55	153.88	161.57
Water: Consumption		125.16	127.46	163.04	173.64	173.64	173.64	-7.12%	161.28	169.34	177.81
Sanitation		288.14	293.68	319.88	340.67	340.67	340.67	-6.32%	319.14	335.10	351.85
Refuse removal											
Other											
sub-total		527.56	537.56	613.11	652.96	652.96	652.96	-3.98%	626.97	658.32	691.23
VAT on Services											
Total small household bill:		527.56	537.56	613.11	652.96	652.96	652.96	-3.98%	626.97	658.32	691.23
% increase/-decrease			1.90%	14.05%	6.50%				-3.98%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMshwathi(KZN221) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		446.39	468.71	486.83	516.04	516.04	516.04	6.00%	547.00	579.82	614.61
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		91.25	95.81	103.00	103.00	103.00	103.00	6.00%	109.18	115.73	122.67
Other											
		537.64	564.52	589.83	619.04	619.04	619.04	6.00%	656.18	695.55	737.28
VAT on Services											
Total large household bill:		537.64	564.52	589.83	619.04	619.04	619.04	6.00%	656.18	695.55	737.28
% increase/-decrease			5.00%	4.48%	4.95%				6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		72.36	75.98	80.54	85.37	85.37	85.37	6.00%	90.49	95.92	101.68
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		91.25	95.81	103.00	103.00	103.00	103.00	6.00%	109.18	115.73	122.67
Other											
		163.61	171.79	183.54	188.37	188.37	188.37	6.00%	199.67	211.66	224.35
VAT on Services											
Total small household bill:		163.61	171.79	183.54	188.37	188.37	188.37	6.00%	199.67	211.66	224.35
% increase/-decrease			5.00%	6.84%	2.63%				6.00%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		114.31	120.03	127.23	134.86	134.86	134.86	6.00%	142.96	151.53	160.62
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		91.25	95.81	103.00	103.00	103.00	103.00	6.00%	109.18	115.73	122.67
Other											
		205.56	215.84	230.23	237.86	237.86	237.86	6.00%	252.14	267.26	283.30
VAT on Services											
Total small household bill:		205.56	215.84	230.23	237.86	237.86	237.86	6.00%	252.14	267.26	283.30
% increase/-decrease			5.00%	6.67%	3.32%				6.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMngeni(KZN222) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		5 422.90	5 748.27	7 027.29	6 093.17	5 812.00	5 812.00	15.33%	7 027.29	7 519.20	8 120.74
Electricity: Basic levy		84.27	89.32	109.69	94.67	91.36	91.36	15.86%	109.69	117.36	126.75
Electricity: Consumption		905.00	959.30	1 184.17	1 016.86	986.37	989.37	16.45%	1 184.17	1 267.06	1 368.43
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		45.40	48.12	57.53	51.00	50.45	50.45	12.81%	57.53	61.56	66.49
Other											
sub-total		6 457.57	6 845.01	8 378.68	7 255.70	6 940.18	6 943.18	15.48%	8 378.68	8 965.19	9 682.40
VAT on Services											
Total large household bill:		6 457.57	6 845.01	8 378.68	7 255.70	6 940.18	6 943.18	15.48%	8 378.68	8 965.19	9 682.40
% increase/-decrease			6.00%	22.41%	-13.40%	-4.35%	.04%		20.67%	7.00%	8.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		5 422.90	5 748.27	5 939.78	6 093.17	5 812.00	5 812.00	-2.52%	5 939.78	6 355.57	6 864.01
Electricity: Basic levy		84.27	89.32	135.18	94.67	91.36	91.36	42.79%	135.18	144.65	156.22
Electricity: Consumption		905.00	959.30	542.68	1 016.86	986.37	989.37	-46.63%	542.68	580.67	627.12
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		45.40	48.12	69.29	51.00	50.45	50.45	35.87%	69.29	74.14	80.08
Other											
sub-total		6 457.57	6 845.01	6 686.94	7 255.70	6 940.18	6 943.18	-7.84%	6 686.94	7 155.03	7 727.43
VAT on Services											
Total small household bill:		6 457.57	6 845.01	6 686.94	7 255.70	6 940.18	6 943.18	-7.84%	6 686.94	7 155.03	7 727.43
% increase/-decrease			6.00%	-2.31%	8.51%	-4.35%	.04%		-3.69%	7.00%	8.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		3 900.65	4 134.69	5 617.17	4 372.17	4 634.50	4 634.50	28.48%	5 617.17	6 010.37	6 491.20
Electricity: Basic levy		84.27	89.33	127.54	100.23	106.24	106.24	27.25%	127.54	136.47	147.39
Electricity: Consumption		379.00	401.74	573.61	425.84	451.39	451.39	34.70%	573.61	613.76	662.86
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		45.40	48.12	61.40	51.01	54.07	54.07	20.36%	61.40	65.69	70.95
Other											
sub-total		4 409.32	4 673.88	6 379.71	4 949.25	5 246.20	5 246.20	28.90%	6 379.71	6 826.29	7 372.40
VAT on Services											
Total small household bill:		4 409.32	4 673.88	6 379.71	4 949.25	5 246.20	5 246.20	28.90%	6 379.71	6 826.29	7 372.40
% increase/-decrease			6.00%	36.50%	-22.42%	6.00%			21.61%	7.00%	8.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mpofana(KZN223) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Impendle(KZN224) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		6.00	6.00	0.06	0.05	0.05	0.05	20.00%	0.06	0.06	0.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		6.00	6.00	0.06	0.05	0.05	0.05	20.00%	0.06	0.06	0.06
Other											
VAT on Services		12.00	12.00	0.12	0.10	0.10	0.10	20.00%	0.12	0.12	0.12
Total large household bill:		12.00	12.00	0.12	0.10	0.10	0.10	20.00%	0.12	0.12	0.12
% increase/decrease				-99.00%	-16.67%				20.00%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		57 754.80	1 732 359.00	4 298 153.00	1 200 000.00	4 506 000.00	4 506 000.00	298.03%	4 776 360.10	5 074 607.81	5 391 333.69
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		3 619.17	35 265.00	40 211.00	41 353.00			14.56%	47 372.84	50 215.21	53 228.12
Other											
VAT on Services		61 373.97	1 767 624.00	4 338 364.00	1 241 353.00	4 506 000.00	4 506 000.00	288.59%	4 823 732.94	5 124 823.02	5 444 561.82
		506.68		5 629.54	5 789.42			14.56%	6 632.20	7 030.13	7 451.94
Total small household bill:		61 880.65	1 767 624.00	4 343 993.54	1 247 142.42	4 506 000.00	4 506 000.00	287.31%	4 830 365.14	5 131 853.15	5 452 013.75
% increase/decrease			2 756.51%	145.75%	-71.29%	261.31%			7.20%	6.24%	6.24%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		36 000.00	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00		36 000.00	36 000.00	36 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services		36 000.00	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00		36 000.00	36 000.00	36 000.00
Total small household bill:		36 000.00	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00		36 000.00	36 000.00	36 000.00
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msunduzi(KZN225) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		633.22	585.00	530.00	561.80	561.80	561.80	6.00%	595.51	631.24	669.11
Electricity: Basic levy		22.34	24.57	27.03	30.33	30.33	30.33	8.00%	32.76	35.38	38.21
Electricity: Consumption		456.78	647.80	722.20	810.31	810.31	810.31	8.00%	875.13	945.15	1 020.76
Water: Basic levy		15.76	15.76	15.76	17.68	17.68	17.68	27.00%	22.45	28.52	36.22
Water: Consumption		260.15	332.16	360.96	390.56	390.56	390.56	27.00%	496.01	629.93	800.02
Sanitation		101.04	115.14	121.58	128.63	128.63	128.63	6.00%	136.35	144.53	153.20
Refuse removal		65.36	74.47	78.64	83.20	83.20	83.20	6.00%	88.19	93.48	99.09
Other											
sub-total		1 554.65	1 794.90	1 856.17	2 022.51	2 022.51	2 022.51	11.07%	2 246.41	2 508.22	2 816.60
VAT on Services		129.00	169.39	185.66	204.50	204.50	204.50	13.02%	231.13	262.78	300.65
Total large household bill:		1 683.65	1 964.29	2 041.83	2 227.01	2 227.01	2 227.01	11.25%	2 477.53	2 771.00	3 117.24
% increase/-decrease			16.67%	3.95%	9.07%				11.25%	11.85%	12.50%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		168.14	390.00	353.33	374.53	374.53	374.53	6.00%	397.00	420.82	446.07
Electricity: Basic levy		22.34	24.57	27.03	30.33	30.33	30.33	8.00%	32.76	35.38	38.21
Electricity: Consumption		227.47	323.90	361.10	405.15	405.15	405.15	8.00%	437.56	472.57	510.37
Water: Basic levy		15.76	15.76	15.76	17.68	17.68	17.68	27.00%	22.45	28.52	36.22
Water: Consumption		205.95	262.96	285.76	309.19	309.19	309.19	27.00%	392.67	498.69	633.34
Sanitation		101.04	115.14	121.58	128.64	128.64	128.64	6.00%	136.36	144.54	153.21
Refuse removal		65.36	74.47	78.64	83.20	83.20	83.20	6.00%	88.19	93.48	99.09
Other											
sub-total		806.06	1 206.80	1 243.20	1 348.72	1 348.72	1 348.72	11.74%	1 506.99	1 693.99	1 916.50
VAT on Services		89.31	114.35	124.58	136.39	136.39	136.39	13.94%	155.40	178.24	205.86
Total small household bill:		895.37	1 321.15	1 367.78	1 485.11	1 485.11	1 485.11	11.94%	1 662.39	1 872.24	2 122.37
% increase/-decrease			47.55%	3.53%	8.58%				11.94%	12.62%	13.36%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		1 560.00	195.00	176.67	187.27	187.27	187.27	6.00%	198.51	210.42	223.04
Electricity: Basic levy											
Electricity: Consumption		141.71	194.34	216.66	243.09	243.09	243.09	8.00%	262.54	283.54	306.22
Water: Basic levy		14.93	15.83	16.71	17.68	17.68	17.68	27.00%	22.45	28.52	36.22
Water: Consumption		187.40	198.64	210.56	227.83	227.83	227.83	27.00%	289.34	367.47	466.68
Sanitation											
Refuse removal											
Other											
sub-total		1 904.04	603.81	620.60	675.87	675.87	675.87	14.35%	772.84	889.94	1 032.16
VAT on Services		48.17	57.23	62.15	68.40	68.40	68.40	17.55%	80.41	95.13	113.28
Total small household bill:		1 952.21	661.05	682.75	744.27	744.27	744.27	14.64%	853.25	985.08	1 145.44
% increase/-decrease			-66.14%	3.28%	9.01%				14.64%	15.45%	16.28%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mkhambathini(KZN226) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		407.00	431.00	560.00	593.00	593.00	593.00	6.00%	628.58	665.04	703.61
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									95.00	95.00	95.00
Other											
sub-total		407.00	431.00	560.00	593.00	593.00	593.00	22.02%	723.58	760.04	798.61
VAT on Services											
Total large household bill:		407.00	431.00	560.00	593.00	593.00	593.00	22.02%	723.58	760.04	798.61
% increase/-decrease			5.90%	29.93%	5.89%				22.02%	5.04%	5.08%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									451.25	477.42	505.11
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									95.00	95.00	95.00
Other											
sub-total									546.25	572.42	600.11
VAT on Services											
Total small household bill:									546.25	572.42	600.11
% increase/-decrease										4.79%	4.84%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Richmond(KZN227) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		384.85	407.93	428.33	445.46	445.46	445.46	6.00%	472.19	500.52	530.55
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		31.80	33.71	33.71	37.87	37.87	37.87	6.00%	40.15	42.56	45.11
Other											
	sub-total	416.65	441.64	462.04	483.34	483.34	483.34	6.00%	512.34	543.08	575.66
VAT on Services		4.45	4.72	4.72	5.30	5.30	5.30	6.05%	5.62	5.96	6.32
Total large household bill:		421.10	446.36	466.76	488.64	488.64	488.64	6.00%	517.96	549.04	581.98
% increase/decrease			6.00%	4.57%	4.69%				6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		266.43	282.42	296.54	293.72	308.40	305.47	10.24%	323.79	343.22	363.81
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		31.80	33.71	33.71	35.73	35.73	37.88	12.36%	40.15	42.56	45.11
Other											
	sub-total	298.23	316.13	330.25	329.45	344.13	343.34	10.47%	363.94	385.78	408.93
VAT on Services											
Total small household bill:		298.23	316.13	330.25	329.45	344.13	343.34	10.47%	363.94	385.78	408.93
% increase/decrease			6.00%	4.47%	-24%	4.46%	-23%		6.00%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		148.02	156.90	329.49	163.18	342.67	169.70	10.24%	179.89	190.68	202.12
Electricity: Basic levy											
Electricity: Consumption		25.00	25.00	40.83	26.00	42.46	27.04	20.64%	31.37	34.50	37.95
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		31.80	33.71	33.71	35.06	35.06	36.46	10.24%	38.65	40.97	43.43
Other											
	sub-total	204.82	215.61	404.03	224.23	420.19	233.20	11.45%	249.90	266.15	283.50
VAT on Services											
Total small household bill:		204.82	215.61	404.03	224.23	420.19	233.20	11.45%	249.90	266.15	283.50
% increase/decrease			5.27%	87.39%	-44.50%	87.39%	-44.50%		7.16%	6.50%	6.52%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		353.92	376.75	361.67	370.00	370.00	370.00	5.41%	390.00	415.00	440.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		77.12	81.75	86.82	92.03	92.03	92.03	6.00%	97.55	103.40	109.61
Other											
		431.04	458.50	448.49	462.03	462.03	462.03	5.52%	487.55	518.40	549.61
VAT on Services											
Total large household bill:		431.04	458.50	448.49	462.03	462.03	462.03	5.52%	487.55	518.40	549.61
% increase/-decrease			6.37%	-2.18%	3.02%				5.52%	6.33%	6.02%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		250.58	266.75	245.00	246.67	246.67	246.67	5.40%	260.00	276.67	293.33
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		77.12	81.75	86.82	92.03	92.03	92.03	6.00%	97.55	103.40	109.61
Other											
		327.70	348.50	331.82	338.70	338.70	338.70	5.57%	357.55	380.07	402.94
VAT on Services											
Total small household bill:		327.70	348.50	331.82	338.70	338.70	338.70	5.57%	357.55	380.07	402.94
% increase/-decrease			6.35%	-4.79%	2.07%				5.57%	6.30%	6.02%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		147.25	156.75	128.33	123.33	123.33	123.33	5.41%	130.00	138.33	146.67
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		77.12	81.75	86.82	92.03	92.03	92.03	6.00%	97.55	103.40	109.61
Other											
		224.37	238.50	215.15	215.36	215.36	215.36	5.66%	227.55	241.73	256.28
VAT on Services											
Total small household bill:		224.37	238.50	215.15	215.36	215.36	215.36	5.66%	227.55	241.73	256.28
% increase/-decrease			6.30%	-9.79%	.10%				5.66%	6.23%	6.02%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Inkosi Langalibalele(KZN237) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		615.99	646.79	685.60	726.74	726.74	726.74	6.00%	770.34	816.57	865.56
Electricity: Basic levy											
Electricity: Consumption		1 772.98	1 932.55	2 075.37	2 199.89	2 199.89	2 199.89	9.40%	2 406.68	2 551.08	2 704.15
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.28	75.56	80.09	80.09	80.09	6.00%	84.90	89.99	95.39
Other											
		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.09
VAT on Services											
Total large household bill:		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.09
% increase/-decrease			7.89%	7.01%	6.00%				8.49%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		134.62	141.35	149.83	158.82	158.82	158.82	6.00%	168.35	178.45	189.16
Electricity: Basic levy											
Electricity: Consumption		705.25	768.72	825.53	875.06	875.06	875.06	9.40%	957.32	1 014.75	1 075.64
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.27	75.55	80.08	80.08	80.08	6.00%	84.88	89.98	95.38
Other											
		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.17
VAT on Services											
Total small household bill:		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.17
% increase/-decrease			8.11%	7.09%	6.00%				8.67%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
VAT on Services											
Total small household bill:		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
% increase/-decrease			-39.59%	93.76%	6.00%				9.40%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Alfred Duma(KZN238) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		969.05	1 046.57	1 130.30	1 130.30	1 130.30	0.06	12.36%	1 270.01	1 346.21	1 123.24
Electricity: Basic levy											
Electricity: Consumption		1 659.00	1 958.12	3 405.17	3 405.17	3 405.17	0.12	25.98%	4 289.77	4 814.84	4 393.83
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		33.48	36.16	39.05	39.05	53.85	0.07	57.88%	61.65	65.97	60.04
Other											
		2 661.53	3 040.85	4 574.52	4 574.52	4 589.32	0.25	22.89%	5 621.43	6 227.01	5 577.11
VAT on Services											
Total large household bill:		2 661.53	3 040.85	4 574.52	4 574.52	4 589.32	0.25	22.89%	5 621.43	6 227.01	5 577.11
% increase/-decrease			14.25%	50.44%		.32%	-99.99%		2 229 740.94%	10.77%	-10.44%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		53.02	53.02	107.06	107.06	107.06	0.06	12.36%	120.29	127.51	121.42
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		36.16	36.16	53.85	53.85	53.85	0.07	14.49%	61.65	65.97	59.03
Other											
		89.18	89.18	160.91	160.91	160.91	0.13	13.07%	181.95	193.48	180.45
VAT on Services											
Total small household bill:		89.18	89.18	160.91	160.91	160.91	0.13	13.07%	181.95	193.48	180.45
% increase/-decrease				80.43%			-99.92%		139 858.47%	6.34%	-6.73%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					77.86	77.86	0.06	13.42%	88.31	93.61	95.46
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					53.85	53.85	0.07	14.49%	61.65	65.97	59.63
Other											
					131.71	131.71	0.13	13.86%	149.96	159.58	155.09
VAT on Services					5.06	5.06	0.14		5.06	5.06	
Total small household bill:					136.77	136.77	0.27	13.34%	155.02	164.64	155.09
% increase/-decrease							-99.80%		57 315.44%	6.20%	-5.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Uthukela(DC23) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		57.70	62.29	67.90	72.01	72.01	72.01	6.00%	76.33	80.91	85.77
Water: Consumption		590.73	805.68	878.19	957.23	957.23	957.23	6.00%	1 014.66	1 075.54	1 140.07
Sanitation		73.53	79.41	86.56	91.76	91.76	91.76	6.00%	97.26	103.10	109.29
Refuse removal											
Other											
sub-total		721.96	947.38	1 032.64	1 121.00	1 121.00	1 121.00	6.00%	1 188.26	1 259.56	1 335.13
VAT on Services											
Total large household bill:		721.96	947.38	1 032.64	1 121.00	1 121.00	1 121.00	6.00%	1 188.26	1 259.56	1 335.13
% increase/-decrease			31.22%	9.00%	8.56%				6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		57.70	62.29	67.90	72.01	72.01	72.01	6.00%	76.33	80.91	85.77
Water: Consumption		92.09	170.15	185.46	202.16	202.16	202.16	6.00%	214.28	227.14	240.77
Sanitation		73.53	79.41	86.56	91.76	91.76	91.76	6.00%	97.26	103.10	109.29
Refuse removal											
Other											
sub-total		223.32	311.85	339.92	365.93	365.93	365.93	6.00%	387.88	411.16	435.83
VAT on Services											
Total small household bill:		223.32	311.85	339.92	365.93	365.93	365.93	6.00%	387.88	411.16	435.83
% increase/-decrease			39.64%	9.00%	7.65%				6.00%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Endumeni(KZN241) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		473.20	507.00	547.56	591.36	591.36	595.73	8.80%	643.39		
Electricity: Basic levy											
Electricity: Consumption		1 146.50	1 242.50	1 341.90	1 502.93	1 502.93	1 497.81	7.27%	1 612.24		
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		101.86	110.01	118.81	127.13	127.13	127.11	7.48%	136.64		
Other											
	sub-total	1 721.56	1 859.51	2 008.27	2 221.42	2 221.42	2 220.65 227.48	7.69%	2 392.27 244.84		
VAT on Services											
Total large household bill:		1 721.56	1 859.51	2 008.27	2 221.42	2 221.42	2 448.13	18.71%	2 637.11		
% increase/-decrease			8.01%	8.00%	10.61%		10.21%		7.72%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		327.60	351.00	379.08	409.41	409.41	412.43	8.80%	445.42		
Electricity: Basic levy											
Electricity: Consumption		490.50	532.50	575.10	644.11	644.11	637.81	6.59%	686.54		
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		101.86	110.01	118.81	127.13	127.13	127.11	7.48%	136.64		
Other											
	sub-total	919.96	993.51	1 072.99	1 180.65	1 180.65	1 177.35 107.08	7.45%	1 268.60 115.24		
VAT on Services											
Total small household bill:		919.96	993.51	1 072.99	1 180.65	1 180.65	1 284.43	17.21%	1 383.84		
% increase/-decrease			7.99%	8.00%	10.03%		8.79%		7.74%	-100.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		182.00	195.00	210.60	227.45	227.45	229.13	8.80%	247.46		
Electricity: Basic levy											
Electricity: Consumption		279.00	303.00	395.28	442.71	442.71	409.81	-.36%	441.12		
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		101.86	110.01	118.81	127.13	127.13	127.11	7.48%	136.64		
Other											
	sub-total	562.86	608.01	724.69	797.29	797.29	766.05 75.16	3.50%	825.22 80.88		
VAT on Services											
Total small household bill:		562.86	608.01	724.69	797.29	797.29	841.21	13.65%	906.10		
% increase/-decrease			8.02%	19.19%	10.02%		5.51%		7.71%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nquthu(KZN242) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		7 272 000.00	9 797 000.00	17 837 519.00	9 516 000.00		9 516 000.00	.88%	9 600 000.00	10 000 000.00	10 999 999.00
Electricity: Basic levy		10 152.00	13 320.00	195 940.00	1 277 120.00		1 277 000.00	1.79%	1 300 000.00	1 300 999.00	1 325 000.00
Electricity: Consumption		91 440.00	97 920.00	783 761.60	5 108 480.00		5 108 000.00	1.60%	5 190 000.00	5 290 000.00	5 990 000.00
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		5 832.00	6 192.00	2 432 406.00	6 735 000.00		6 735 000.00	.82%	6 790 000.00	6 800 000.00	6 800 000.00
Other											
VAT on Services		7 379 424.00	9 914 432.00	21 249 626.60	22 636 600.00		22 636 000.00	1.08%	22 880 000.00	23 390 999.00	25 114 999.00
Total large household bill:		7 379 424.00	9 914 432.00	21 249 626.60	22 636 600.00		22 636 000.00	1.08%	22 880 000.00	23 390 999.00	25 114 999.00
% increase/decrease			34.35%	114.33%	6.53%	-100.00%			1.08%	2.23%	7.37%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		7 468 000.00	14 578 000.00	17 837 519.00	5 709 300.00		5 709 000.00	1.59%	5 800 000.00	5 900 000.00	5 900 000.00
Electricity: Basic levy		10 152.00	13 320.00	195 940.00	766 272.00		766 272.00		766 272.00	769 000.00	769 000.00
Electricity: Consumption		85 020.00	90 480.00	783 761.60	3 065 088.00		3 065 088.00	.81%	3 090 000.00	3 096 000.00	4 000 000.00
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		5 832.00	6 192.00	2 432 406.00	404 100.00		404 100.00	.22%	405 000.00	409 000.00	500 000.00
Other											
VAT on Services		7 569 004.00	14 687 992.00	21 249 626.60	9 944 760.00		9 944 460.00	1.17%	10 061 272.00	10 174 000.00	11 169 000.00
Total small household bill:		7 569 004.00	14 687 992.00	21 249 626.60	9 944 760.00		9 944 460.00	1.17%	10 061 272.00	10 174 000.00	11 169 000.00
% increase/decrease			94.05%	44.67%	-53.20%	-100.00%			1.17%	1.12%	9.78%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		7 468 000.00	14 578 000.00	17 837 519.00	3 806 200.00		3 806 200.00	2.46%	3 900 000.00	4 000 000.00	4 100 000.00
Electricity: Basic levy		10 152.00	13 320.00	195 940.00	510 848.00		510 848.00	1.79%	520 000.00	529 000.00	530 000.00
Electricity: Consumption		85 020.00	90 480.00	783 761.60	2 043 392.00		2 043 392.00	17.89%	2 409 000.00	2 490 000.00	2 500 000.00
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		5 832.00	6 192.00	2 432 406.00	269 400.00		269 400.00	.22%	270 000.00	271 000.00	279 000.00
Other											
VAT on Services		7 569 004.00	14 687 992.00	21 249 626.60	6 629 840.00		6 629 840.00	7.08%	7 099 000.00	7 290 000.00	7 409 000.00
Total small household bill:		7 569 004.00	14 687 992.00	21 249 626.60	6 629 840.00		6 629 840.00	7.08%	7 099 000.00	7 290 000.00	7 409 000.00
% increase/decrease			94.05%	44.67%	-68.80%	-100.00%			7.08%	2.69%	1.63%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msinga(KZN244) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umvoti(KZN245) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		905.70	963.50	1 025.00	1 087.50	1 087.50	1 087.50	6.00%	1 152.70	1 221.80	1 295.10
Electricity: Basic levy		225.00	243.00	243.00	258.00	258.00	258.00	7.00%	276.06	275.54	275.54
Electricity: Consumption		961.00	1 031.90	1 114.60	1 184.80	1 184.80	1 184.80	7.00%	1 267.74	1 265.37	1 265.37
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		108.20	115.80	122.30	135.00	135.00	135.00	7.00%	144.45	144.18	144.18
Other											
		2 199.90	2 354.20	2 504.90	2 665.30	2 665.30	2 665.30	6.59%	2 840.95	2 906.89	2 980.19
VAT on Services											
Total large household bill:		2 199.90	2 354.20	2 504.90	2 665.30	2 665.30	2 665.30	6.59%	2 840.95	2 906.89	2 980.19
% increase/-decrease			7.01%	6.40%	6.40%				6.59%	2.32%	2.52%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		652.52	694.12	738.32	785.42	785.42	785.42	6.00%	832.52	882.42	935.32
Electricity: Basic levy		150.00	162.00	162.00	172.00	172.00	172.00	7.00%	184.04	183.70	183.70
Electricity: Consumption		480.50	518.95	557.30	592.40	592.40	592.40	7.00%	633.87	632.68	632.68
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		108.20	115.80	122.30	135.00	135.00	135.00	7.00%	144.45	144.18	144.18
Other											
		1 391.22	1 490.87	1 579.92	1 684.82	1 684.82	1 684.82	6.53%	1 794.88	1 842.98	1 895.88
VAT on Services											
Total small household bill:		1 391.22	1 490.87	1 579.92	1 684.82	1 684.82	1 684.82	6.53%	1 794.88	1 842.98	1 895.88
% increase/-decrease			7.16%	5.97%	6.64%				6.53%	2.68%	2.87%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		75.33	80.13	85.23	90.63	90.63	90.63	5.96%	96.03	101.73	107.83
Electricity: Basic levy											
Electricity: Consumption		457.45	494.06	494.06	525.18	525.18	525.18	7.00%	561.94	560.89	560.89
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		68.20	75.80	82.30	95.00	95.00	95.00	7.00%	101.65	101.46	101.46
Other											
		600.98	649.99	661.59	710.81	710.81	710.81	6.87%	759.62	764.08	770.18
VAT on Services											
Total small household bill:		600.98	649.99	661.59	710.81	710.81	710.81	6.87%	759.62	764.08	770.18
% increase/-decrease			8.16%	1.78%	7.44%				6.87%	.59%	.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzinyathi(DC24) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Newcastle(KZN252) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		520.35	556.43		654.92	654.92	654.92	7.00%	700.76	749.82	802.31
Electricity: Basic levy		133.80	144.50		198.50	198.50	198.50	7.00%	212.40	227.26	243.17
Electricity: Consumption		792.44	896.82		1 070.67	1 070.67	1 070.67	9.40%	1 171.31	1 260.80	1 357.13
Water: Basic levy	sub-total	31.14	33.31		43.91	43.91	43.91	7.00%	46.98	50.27	53.79
Water: Consumption		218.90	234.20		268.16	268.16	268.16	7.00%	286.93	307.02	328.51
Sanitation		149.61	160.08		183.28	183.28	183.28	7.00%	196.11	209.84	224.53
Refuse removal		87.40	93.52		107.07	107.07	107.07	7.00%	114.56	122.58	131.17
Other											
		1 933.64	2 118.86		2 526.51	2 526.51	2 526.51	8.02%	2 729.06	2 927.59	3 140.59
VAT on Services	sub-total										
		1 933.64	2 118.86		2 526.51	2 526.51	2 526.51	8.02%	2 729.06	2 927.59	3 140.59
Total large household bill:											
% increase/-decrease			9.58%	-100.00%					8.02%	7.27%	7.28%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		318.35	393.97		463.94	463.94	463.94	7.00%	496.42	531.16	568.35
Electricity: Basic levy		133.80	144.50		198.50	198.50	198.50	7.00%	212.40	227.26	243.17
Electricity: Consumption		466.84	426.82		560.44	560.44	560.44	9.40%	613.12	659.96	710.39
Water: Basic levy	sub-total	31.14	33.31		43.91	43.91	43.91	7.00%	46.98	50.27	53.79
Water: Consumption		181.15	193.44		221.89	221.89	221.89	7.00%	237.42	254.04	271.82
Sanitation		149.61	160.08		183.28	183.28	183.28	7.00%	196.11	209.84	224.53
Refuse removal		87.40	93.52		107.07	107.07	107.07	7.00%	114.56	122.58	131.17
Other											
		1 368.29	1 445.64		1 779.03	1 779.03	1 779.03	7.76%	1 917.01	2 055.13	2 203.21
VAT on Services	sub-total										
		1 368.29	1 445.64		1 779.03	1 779.03	1 779.03	7.76%	1 917.01	2 055.13	2 203.21
Total small household bill:											
% increase/-decrease			5.65%	-100.00%					7.76%	7.20%	7.21%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		277.13	251.82		253.49	253.49	253.49	9.40%	277.32	298.51	321.31
Water: Basic levy	sub-total										
Water: Consumption		100.38	107.41		32.90	32.90	32.90	7.00%	35.20	37.67	40.30
Sanitation		149.61	160.08		171.29	183.28	183.28	14.49%	196.11	209.84	224.53
Refuse removal		87.40	93.52		107.07	107.07	107.07	7.00%	114.56	122.58	131.17
Other											
		614.52	612.83		564.75	576.74	576.74	10.35%	623.20	668.59	717.31
VAT on Services	sub-total										
		614.52	612.83		564.75	576.74	576.74	10.35%	623.20	668.59	717.31
Total small household bill:											
% increase/-decrease			-.28%	-100.00%		2.12%			8.05%	7.28%	7.29%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eMadlangeni(KZN253) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		807.26	107.53	107.53	112.91	112.91	112.91	4.00%	117.43	122.12	127.01
Electricity: Basic levy											
Electricity: Consumption		1 771.56	1 081.12	1 167.60	1 252.83	1 252.83	1 252.83	7.36%	1 345.04	1 444.03	1 550.31
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		63.42	70.41	73.93	71.36	71.36	71.36	5.00%	74.93	78.68	82.61
Other											
sub-total		2 642.24	1 259.06	1 349.06	1 437.10	1 437.10	1 437.10	6.98%	1 537.39	1 644.84	1 759.93
VAT on Services		0.14	0.14	0.14	0.14	0.14	0.14		0.14	0.14	0.14
Total large household bill:		2 642.38	1 259.20	1 349.20	1 437.24	1 437.24	1 437.24	6.98%	1 537.53	1 644.98	1 760.07
% increase/-decrease			-52.35%	7.15%	6.53%				6.98%	6.99%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					112.91	112.91	112.91	4.00%	117.43	122.12	127.01
Electricity: Basic levy											
Electricity: Consumption					530.56	530.56	530.56	7.54%	570.56	612.55	657.64
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					71.36	71.36	71.36	5.00%	74.93	78.68	82.61
Other											
sub-total					714.83	714.83	714.83	6.73%	762.92	813.36	867.26
VAT on Services		0.14	0.14	0.14	0.14	0.14	0.14		0.14	0.14	0.14
Total small household bill:		0.14	0.14	0.14	714.97	714.97	714.97	6.73%	763.06	813.50	867.40
% increase/-decrease					510 592.86%				6.73%	6.61%	6.63%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					53.37	53.37	53.37	-100.00%			
Electricity: Basic levy											
Electricity: Consumption					275.19	275.19	275.19	7.36%	295.44	317.19	340.53
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					71.36	71.36	71.36	5.00%	74.93	78.69	82.61
Other											
sub-total					399.92	399.92	399.92	-7.39%	370.37	395.88	423.14
VAT on Services		0.14	0.14	0.14	0.14	0.14	0.14		0.14	0.14	0.14
Total small household bill:		0.14	0.14	0.14	400.06	400.06	400.06	-7.39%	370.51	396.02	423.28
% increase/-decrease					285 657.14%				-7.39%	6.88%	6.88%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Dannhauser(KZN254) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									17 617 487.00	18 656 838.00	19 687 585.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									1 048 075.00	1 108 864.00	1 169 851.00
Other											
sub-total									18 665 562.00	19 765 702.00	20 857 436.00
VAT on Services											
Total large household bill:									18 665 562.00	19 765 702.00	20 857 436.00
% increase/-decrease										5.89%	5.52%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Amajuba(DC25) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.37	34.37	34.37	37.81	37.81	37.81	6.00%	40.07	42.48	45.03
Water: Consumption		100.44	161.78	170.92	170.92	170.92	170.92	12.36%	192.05	203.57	203.57
Sanitation	sub-total	64.20	97.20	102.60	102.60	102.60	102.60	12.36%	115.28	122.20	122.20
Refuse removal											
Other											
		199.01	293.35	307.89	311.33	311.33	311.33	11.59%	347.40	368.24	370.79
VAT on Services		23.05	36.26	38.29	38.29	38.29	38.29	12.36%	43.03	45.61	45.61
Total large household bill:		222.06	329.61	346.18	349.62	349.62	349.62	11.67%	390.43	413.85	416.40
% increase/decrease			48.43%	5.03%	.99%				11.67%	6.00%	.62%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.37	34.37	34.37	37.81	37.81	37.81	6.00%	40.07	42.48	45.03
Water: Consumption		54.26	81.00	85.50	85.50	85.50	85.50	12.36%	96.07	101.83	107.94
Sanitation	sub-total	64.20	97.20	102.60	102.60	102.60	102.60	12.36%	115.28	122.20	129.53
Refuse removal											
Other											
		152.83	212.57	222.47	225.91	225.91	225.91	11.30%	251.42	266.51	282.50
VAT on Services											
Total small household bill:		152.83	212.57	222.47	225.91	225.91	225.91	11.30%	251.42	266.51	282.50
% increase/decrease			39.09%	4.66%	1.54%				11.30%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.37	34.37	34.37	37.81	37.81	37.81	6.00%	40.07	42.48	45.03
Water: Consumption		40.38	40.38	40.38	40.38	40.38	40.38	6.00%	42.80	45.37	48.09
Sanitation	sub-total	40.38	40.38	40.38	40.38	40.38	40.38	6.00%	42.80	45.37	48.09
Refuse removal											
Other											
		115.13	115.13	115.13	118.57	118.57	118.57	6.00%	125.68	133.22	141.21
VAT on Services		5.65	5.65	5.65	5.65	5.65	5.65	-100.00%		6.35	6.73
Total small household bill:		120.78	120.78	120.78	124.22	124.22	124.22	1.18%	125.68	139.57	147.95
% increase/decrease					2.85%				1.18%	11.05%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eDumbe(KZN261) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		225.49	225.49	354.55	354.55	354.55	354.55	5.10%	372.63	391.26	410.82
Electricity: Basic levy		117.85	135.89	145.40	155.58	155.58	155.58	7.86%	167.81	181.00	195.22
Electricity: Consumption		662.02	651.86	736.60	788.16	788.16	788.16	7.86%	850.11	916.93	989.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.42	88.43	99.35	105.31	105.31	105.31	6.00%	111.63	118.33	125.43
Other											
sub-total		1 088.78	1 101.67	1 335.90	1 403.60	1 403.60	1 403.60	7.02%	1 502.17	1 607.51	1 720.47
VAT on Services											
Total large household bill:		1 088.78	1 101.67	1 335.90	1 403.60	1 403.60	1 403.60	7.02%	1 502.17	1 607.51	1 720.47
% increase/-decrease			1.18%	21.26%	5.07%				7.02%	7.01%	7.03%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		370.03	370.03	496.36	496.36	496.36	496.36	5.10%	521.68	548.28	576.25
Electricity: Basic levy			1 032.80	145.40	155.58	155.58	155.58	7.86%	167.81	181.00	195.22
Electricity: Consumption			1 496.04	1 608.64	1 721.24	1 721.24	1 721.24	7.86%	1 856.53	2 002.46	2 159.85
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.42	88.43	99.35	105.31	105.31	105.31	6.00%	111.63	118.33	125.43
Other											
sub-total		453.45	2 987.29	2 349.75	2 478.50	2 478.50	2 478.50	7.23%	2 657.65	2 850.07	3 056.75
VAT on Services											
Total small household bill:		453.45	2 987.29	2 349.75	2 478.50	2 478.50	2 478.50	7.23%	2 657.65	2 850.07	3 056.75
% increase/-decrease			558.79%	-21.34%	5.48%				7.23%	7.24%	7.25%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		144.54	144.54	212.73	212.73	212.73	212.73	5.10%	223.58	234.98	246.96
Electricity: Basic levy		93.90	135.89	145.40	155.58	155.58	155.58	7.86%	167.81	181.00	195.22
Electricity: Consumption		365.89	568.64	736.60	788.16	788.16	788.16	7.86%	850.11	916.93	989.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.42	88.43	99.35	105.31	105.31	105.31	6.00%	111.63	118.33	125.43
Other											
sub-total		687.75	937.50	1 194.08	1 261.78	1 261.78	1 261.78	7.24%	1 353.12	1 451.23	1 556.61
VAT on Services											
Total small household bill:		687.75	937.50	1 194.08	1 261.78	1 261.78	1 261.78	7.24%	1 353.12	1 451.23	1 556.61
% increase/-decrease			36.31%	27.37%	5.67%				7.24%	7.25%	7.26%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uPhongolo(KZN262) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 187.00	1 207.00	1 157.00	1 222.00	1 222.00	1 222.00	8.00%	1 319.76	1 425.34	1 539.37
Electricity: Basic levy		230.00	216.00	232.00	261.00	261.00	261.00	9.40%	285.53	312.37	341.74
Electricity: Consumption		1 621.00	930.00	977.00	1 096.00	1 096.00	1 096.00	9.40%	1 199.02	1 311.73	1 435.04
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		123.00	114.00	121.00	128.00	128.00	128.00	8.00%	138.24	149.30	161.24
Other											
sub-total		4 161.00	2 467.00	2 487.00	2 707.00	2 707.00	2 707.00	8.70%	2 942.56	3 198.75	3 477.38
VAT on Services		276.00	176.00	340.00	378.98	378.98	378.98	8.70%	411.96	447.82	486.83
Total large household bill:		4 437.00	2 643.00	2 827.00	3 085.98	3 085.98	3 085.98	8.70%	3 354.52	3 646.57	3 964.22
% increase/-decrease			-40.43%	6.96%	9.16%				8.70%	8.71%	8.71%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		1 382.00	488.00	835.00	882.00	882.00	882.00	8.00%	952.56	1 028.76	1 111.07
Electricity: Basic levy		230.00	216.00	232.00	261.00	261.00	261.00	9.40%	285.53	312.37	341.74
Electricity: Consumption		1 169.00	465.00	489.00	548.00	548.00	548.00	9.40%	599.51	655.87	717.52
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		123.00	114.00	121.00	128.00	128.00	128.00	8.00%	138.24	149.30	161.24
Other											
sub-total		2 904.00	1 283.00	1 677.00	1 819.00	1 819.00	1 819.00	8.62%	1 975.85	2 146.30	2 331.56
VAT on Services		406.56	179.62	234.78	254.66	254.66	254.66	8.62%	276.62	300.48	326.42
Total small household bill:		3 310.56	1 462.62	1 911.78	2 073.66	2 073.66	2 073.66	8.62%	2 252.46	2 446.79	2 657.98
% increase/-decrease			-55.82%	30.71%	8.47%				8.62%	8.63%	8.63%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		172.00	99.00	97.00	102.00	102.00	102.00	8.00%	110.16	118.97	128.49
Electricity: Basic levy			216.00	232.00	261.00	261.00	261.00	9.40%	285.53	312.37	341.74
Electricity: Consumption			325.00	342.00	384.00	384.00	384.00	9.40%	420.10	459.59	502.79
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		230.00	114.00	121.00	128.00	128.00	128.00	8.00%	138.24	149.30	161.24
Other											
sub-total		402.00	754.00	792.00	875.00	875.00	875.00	9.03%	954.03	1 040.23	1 134.26
VAT on Services		56.28	105.56	110.88	122.50	122.50	122.50	9.03%	133.56	145.63	158.80
Total small household bill:		458.28	859.56	902.88	997.50	997.50	997.50	9.03%	1 087.59	1 185.86	1 293.05
% increase/-decrease			87.56%	5.04%	10.48%				9.03%	9.04%	9.04%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Abaqulusi(KZN263) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		424.60	450.08	475.28	508.55	508.55	508.55	6.60%	542.11	577.89	616.03
Electricity: Basic levy		43.20	50.98	56.08	64.49	64.49	64.49	7.64%	69.42	74.72	80.43
Electricity: Consumption		1 057.90	1 248.32	1 373.15	1 579.12	1 579.12	1 579.12	7.64%	1 699.76	1 829.63	1 969.41
Water: Basic levy		26.30	30.20	33.22	36.54	36.54	36.54	10.00%	40.19	44.21	48.63
Water: Consumption		185.39	213.20	234.52	257.97	257.97	257.97	10.00%	283.77	312.14	343.36
Sanitation		76.10	87.52	96.27	105.90	105.90	105.90	10.00%	116.49	128.14	140.95
Refuse removal		54.70	62.91	69.20	76.12	76.12	76.12	10.00%	83.73	92.11	101.32
Other											
sub-total		1 868.19	2 143.21	2 337.72	2 628.69	2 628.69	2 628.69	7.87%	2 835.48	3 058.84	3 300.14
VAT on Services		261.55	300.05	327.28	368.02	368.02	368.02	7.87%	396.97	428.24	462.02
Total large household bill:		2 129.74	2 443.26	2 665.00	2 996.71	2 996.71	2 996.71	7.87%	3 232.45	3 487.08	3 762.15
% increase/-decrease			14.72%	9.08%	12.45%				7.87%	7.88%	7.89%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		235.62	249.76	263.75	282.21	282.21	282.21	6.60%	300.84	320.69	341.86
Electricity: Basic levy		43.20	50.98	56.08	64.49	64.49	64.49	7.64%	69.42	74.72	80.43
Electricity: Consumption		452.99	534.53	587.98	676.18	676.18	676.18	7.64%	727.84	783.45	843.30
Water: Basic levy		26.30	30.20	33.22	36.54	36.54	36.54	10.00%	40.19	44.21	48.63
Water: Consumption		154.50	177.68	195.45	215.00	215.00	215.00	10.00%	236.50	260.15	286.17
Sanitation		76.10	87.52	96.27	105.90	105.90	105.90	10.00%	116.49	128.14	140.95
Refuse removal		54.70	62.91	69.20	76.12	76.12	76.12	10.00%	83.73	92.11	101.32
Other											
sub-total		1 043.41	1 193.58	1 301.95	1 456.44	1 456.44	1 456.44	8.14%	1 575.01	1 703.47	1 842.66
VAT on Services		146.08	167.10	182.27	203.90	203.90	203.90	8.14%	220.50	238.49	257.97
Total small household bill:		1 189.49	1 360.68	1 484.22	1 660.34	1 660.34	1 660.34	8.14%	1 795.51	1 941.95	2 100.63
% increase/-decrease			14.39%	9.08%	11.87%				8.14%	8.16%	8.17%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy		43.20	50.98	56.08	64.49	64.49	64.49	6.60%	68.75	73.28	78.12
Electricity: Consumption											
Water: Basic levy		26.30	30.20	33.22	36.54	36.54	36.54	10.00%	40.19	44.21	48.63
Water: Consumption		76.14	87.56	96.32	105.95	105.95	105.95	10.00%	116.55	128.20	141.02
Sanitation		76.10	87.52	96.27	105.90	105.90	105.90	10.00%	116.49	128.14	140.95
Refuse removal		54.70	62.91	69.20	76.12	76.12	76.12	10.00%	83.73	92.11	101.32
Other											
sub-total		276.44	319.17	351.09	389.00	389.00	389.00	9.44%	425.71	465.94	510.04
VAT on Services		38.70	44.68	49.15	54.46	54.46	54.46	9.44%	59.60	65.23	71.41
Total small household bill:		315.14	363.85	400.24	443.46	443.46	443.46	9.44%	485.31	531.17	581.45
% increase/-decrease			15.46%	10.00%	10.80%				9.44%	9.45%	9.47%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nongoma(KZN265) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		12 872 283.39	12 319 540.00		16 740 021.00			27.57%	21 354 630.60	22 635 908.44	23 994 062.94
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		1 567 763.00	1 515 342.00		1 678 860.01			6.60%	1 789 664.78	1 789 664.78	1 789 664.78
Other											
VAT on Services		14 440 046.39	13 834 882.00		18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
Total large household bill:		14 440 046.39	13 834 882.00		18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
% increase/-decrease			-4.19%	-100.00%		-100.00%				5.54%	5.56%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					16 740 021.00			27.57%	21 354 630.60	22 635 908.44	23 994 062.94
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					1 678 860.01			-100.00%	1 789 664.78	1 789 664.78	1 789 664.78
Other											
VAT on Services					18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
Total small household bill:					18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
% increase/-decrease						-100.00%				5.54%	5.56%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ulundi(KZN266) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		27 369 504.00	28 111 205.00	35 869 504.00	38 869 506.00		38 869 506.00	6.60%	41 434 893.40	44 003 856.79	46 292 057.34
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					2 050 409.00		2 050 409.00	6.60%	2 185 735.99	2 321 251.63	2 458 205.47
Other											
VAT on Services											
Total large household bill:		27 369 504.00	28 111 205.00	35 869 504.00	40 919 915.00		40 919 915.00	6.60%	43 620 629.39	46 325 108.41	48 750 262.81
% increase/-decrease			2.71%	27.60%	14.08%	-100.00%			6.60%	6.20%	5.24%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		749 000.00	750 000.00	800 000.00	1 025 916.00		1 025 916.00	39.07%	1 426 759.00	1 700 412.00	1 950 312.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services		749 000.00	750 000.00	800 000.00	1 025 916.00		1 025 916.00	39.07%	1 426 759.00	1 700 412.00	1 950 312.00
Total small household bill:		749 000.00	750 000.00	800 000.00	1 025 916.00		1 025 916.00	39.07%	1 426 759.00	1 700 412.00	1 950 312.00
% increase/-decrease			.13%	6.67%	28.24%	-100.00%			39.07%	19.18%	14.70%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Zululand(DC26) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		4.40	4.40	4.84	6.00	6.00	6.00	8.74%	6.52	7.18	7.89
Water: Consumption		116.09		128.00	155.00	155.00	155.00	10.02%	170.53	187.58	206.34
Sanitation		48.76		53.64	80.88	80.88	80.88	10.00%	88.97	97.87	107.66
Refuse removal											
Other											
sub-total		169.25	4.40	186.48	241.88	241.88	241.88	9.98%	266.02	292.63	321.89
VAT on Services											
Total large household bill:		169.25	4.40	186.48	241.88	241.88	241.88	9.98%	266.02	292.63	321.89
% increase/-decrease			-97.40%	4 138.09%	29.71%				9.98%	10.00%	10.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		4.40		4.40	6.00	6.00	6.00	8.74%	6.52	7.18	7.89
Water: Consumption		116.09		128.00	155.00	155.00	155.00	10.02%	170.53	187.58	206.34
Sanitation		48.76		53.64	80.88	80.88	80.88	10.00%	88.97	97.87	107.66
Refuse removal											
Other											
sub-total		169.25		186.04	241.88	241.88	241.88	9.98%	266.02	292.63	321.89
VAT on Services											
Total small household bill:		169.25		186.04	241.88	241.88	241.88	9.98%	266.02	292.63	321.89
% increase/-decrease			-100.00%		30.02%				9.98%	10.00%	10.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Jozini(KZN272) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mtubatuba(KZN275) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		1 602 217.50	1 605 192.17	1 965 416.67	2 123 524.50	2 175 001.00	2 175 001.00	19.51%	2 537 920.00	2 664 816.00	2 798 056.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		297 931.58	250 700.58	336 166.67	481 501.00	289 857.00	289 857.00	-29.89%	337 560.92	354 438.92	372 160.83
Other		120 633.92	124 409.00	135 666.67	141 169.00	190 153.00	190 153.00	15.73%	163 379.83	171 548.83	180 126.25
sub-total		2 020 783.00	1 980 301.75	2 437 250.01	2 746 194.50	2 655 011.00	2 655 011.00	10.66%	3 038 860.75	3 190 803.75	3 350 343.83
VAT on Services											
Total large household bill:		2 020 783.00	1 980 301.75	2 437 250.01	2 746 194.50	2 655 011.00	2 655 011.00	10.66%	3 038 860.75	3 190 803.75	3 350 343.83
% increase/-decrease			-2.00%	23.07%	12.68%	-3.32%			14.46%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					99.91	99.91	99.91	6.00%	105.90	112.26	118.99
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					100.98	100.98	100.98	6.00%	107.04	113.46	120.27
Other											
	sub-total				200.89	200.89	200.89	6.00%	212.94	225.72	239.26
VAT on Services											
Total large household bill:					200.89	200.89	200.89	6.00%	212.94	225.72	239.26
% increase/-decrease									6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					1 027.47	1 027.47	1 027.47	6.00%	1 089.12	1 154.47	1 223.73
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					165.82	165.82	165.82	6.00%	175.77	186.32	197.49
Other											
	sub-total				1 193.29	1 193.29	1 193.29	6.00%	1 264.89	1 340.78	1 421.23
VAT on Services											
Total small household bill:					1 193.29	1 193.29	1 193.29	6.00%	1 264.89	1 340.78	1 421.23
% increase/-decrease									6.00%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	sub-total										
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3			6 200 000.00	6 300 000.00	6 300 000.00	6 300 000.00	-100.00%			
				6 200 000.00	6 300 000.00	6 300 000.00	6 300 000.00	-100.00%			
				6 200 000.00	6 300 000.00	6 300 000.00	6 300 000.00	-100.00%	-100.00%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mfolozi(KZN281) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		120 000.00	150 000.00	180 000.00	200 000.00	220 000.00	220 000.00	25.00%	250 000.00	280 000.00	300 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		120 000.00	150 000.00	180 000.00	200 000.00	220 000.00	220 000.00	25.00%	250 000.00	280 000.00	300 000.00
Other											
VAT on Services		240 000.00	300 000.00	360 000.00	400 000.00	440 000.00	440 000.00	25.00%	500 000.00	560 000.00	600 000.00
Total large household bill:		240 000.00	300 000.00	360 000.00	400 000.00	440 000.00	440 000.00	25.00%	500 000.00	560 000.00	600 000.00
% increase/-decrease			25.00%	20.00%	11.11%	10.00%			13.64%	12.00%	7.14%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		90 000.00	100 000.00	110 000.00	110 000.00	120 000.00	120 000.00	18.18%	130 000.00	135 000.00	145 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services		90 000.00	100 000.00	110 000.00	110 000.00	120 000.00	120 000.00	18.18%	130 000.00	135 000.00	145 000.00
Total small household bill:		90 000.00	100 000.00	110 000.00	110 000.00	120 000.00	120 000.00	18.18%	130 000.00	135 000.00	145 000.00
% increase/-decrease			11.11%	10.00%		9.09%			8.33%	3.85%	7.41%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		50 000.00	55 000.00	60 000.00	65 000.00	67 000.00	67 000.00	6.15%	69 000.00	72 000.00	73 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		25 000.00	28 000.00	32 000.00	33 000.00	33 500.00	33 500.00	4.55%	34 500.00	35 500.00	35 900.00
Other											
VAT on Services		75 000.00	83 000.00	92 000.00	98 000.00	100 500.00	100 500.00	5.61%	103 500.00	107 500.00	108 900.00
Total small household bill:		75 000.00	83 000.00	92 000.00	98 000.00	100 500.00	100 500.00	5.61%	103 500.00	107 500.00	108 900.00
% increase/-decrease			10.67%	10.84%	6.52%	2.55%			2.99%	3.86%	1.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		384.74	367.62	411.57	445.25	445.25	445.25	6.41%	473.79	501.27	530.35
Electricity: Basic levy											
Electricity: Consumption		1 038.05	1 040.24	1 119.06	1 274.06	1 274.06	1 274.06	7.27%	1 366.70	1 445.97	1 529.83
Water: Basic levy				14.91	17.54	17.54	17.54	6.04%	18.60	19.68	20.82
Water: Consumption		121.89	132.60	151.39	219.24	219.24	219.24	6.00%	232.40	245.88	260.14
Sanitation		116.00	124.80	134.80	145.60	145.60	145.60	6.04%	154.40	163.36	172.83
Refuse removal		78.09	91.29	98.59	106.48	106.48	106.48	6.00%	112.87	119.42	126.34
Other											
sub-total		1 738.77	1 756.55	1 930.32	2 208.17	2 208.17	2 208.17	6.82%	2 358.76	2 495.58	2 640.31
VAT on Services		189.56	194.56	212.63	246.81	246.81	246.81	6.92%	263.90	279.20	295.40
Total large household bill:		1 928.33	1 951.11	2 142.95	2 454.98	2 454.98	2 454.98	6.83%	2 622.66	2 774.78	2 935.71
% increase/-decrease			1.18%	9.83%	14.56%				6.83%	5.80%	5.80%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		272.41	260.28	291.40	315.25	315.25	315.25	6.41%	335.46	354.91	375.50
Electricity: Basic levy											
Electricity: Consumption		432.06	572.66	617.66	689.46	689.46	689.46	7.20%	739.10	781.97	827.32
Water: Basic levy				14.91	17.54	17.54	17.54	6.04%	18.60	19.68	20.82
Water: Consumption		89.89	97.72	114.07	167.00	167.00	167.00	5.99%	177.01	187.28	198.14
Sanitation		116.00	124.80	134.80	145.60	145.60	145.60	6.04%	154.40	163.36	172.83
Refuse removal		78.09	90.89	98.16	106.01	106.01	106.01	6.00%	112.37	118.89	125.78
Other											
sub-total		988.45	1 146.35	1 271.00	1 440.86	1 440.86	1 440.86	6.67%	1 536.94	1 626.09	1 720.39
VAT on Services		100.25	124.05	137.14	157.59	157.59	157.59	6.74%	168.21	177.96	188.29
Total small household bill:		1 088.70	1 270.40	1 408.14	1 598.45	1 598.45	1 598.45	6.68%	1 705.15	1 804.05	1 908.68
% increase/-decrease			16.69%	10.84%	13.51%				6.68%	5.80%	5.80%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		126.38	101.97	114.16	123.16	123.16	123.16	6.71%	131.42	139.04	147.10
Electricity: Basic levy											
Electricity: Consumption		8.20	8.79	9.35	9.99	9.99	9.99	7.31%	10.72	11.34	11.99
Water: Basic levy				14.91	17.54	17.54	17.54	6.04%	18.60	19.68	20.82
Water: Consumption		57.89	62.85	66.96	92.43	92.43	92.43	5.99%	97.97	103.65	109.66
Sanitation		116.00	124.80	134.80	145.60	145.60	145.60	6.04%	154.40	163.36	172.83
Refuse removal		78.09	90.49	97.73	105.55	105.55	105.55	6.00%	111.88	118.37	125.23
Other											
sub-total		386.56	388.90	437.91	494.27	494.27	494.27	6.22%	524.99	555.44	587.63
VAT on Services		36.43	40.17	45.33	51.96	51.96	51.96	6.04%	55.10	58.29	61.68
Total small household bill:		422.99	429.07	483.24	546.23	546.23	546.23	6.20%	580.09	613.73	649.31
% increase/-decrease			1.44%	12.62%	13.03%				6.20%	5.80%	5.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMlalazi(KZN284) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		578.13	609.63	643.77	994.92	994.92	994.92	-62.26%	375.45	396.10	417.09
Electricity: Basic levy		167.66	177.72	190.85	215.07	215.07	215.07	7.61%	231.44	251.12	275.48
Electricity: Consumption		995.50	1 058.00	1 136.19	2 819.50	2 819.50	2 819.50	-49.11%	1 434.78	1 549.56	1 664.08
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		101.74	111.91	118.18	124.03	124.03	124.03	6.86%	132.54	139.83	147.38
Other											
		1 843.03	1 957.26	2 088.99	4 153.52	4 153.52	4 153.52	-47.65%	2 174.21	2 336.61	2 504.03
VAT on Services											
Total large household bill:		1 843.03	1 957.26	2 088.99	4 153.52	4 153.52	4 153.52	-47.65%	2 174.21	2 336.61	2 504.03
% increase/decrease			6.20%	6.73%	98.83%				-47.65%	7.47%	7.17%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		393.13	414.38	437.59	7 192.56	7 192.56	7 192.56	-96.39%	259.93	274.22	288.76
Electricity: Basic levy		167.66	177.72	190.85	215.07	215.07	215.07	7.61%	231.44	251.12	275.48
Electricity: Consumption		442.50	470.00	504.73	1 967.50	1 967.50	1 967.50	-62.23%	743.15	802.60	861.91
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		101.74	111.91	118.18	125.03	125.03	125.03	6.01%	132.54	139.83	147.38
Other											
		1 105.03	1 174.01	1 251.35	9 500.16	9 500.16	9 500.16	-85.61%	1 367.06	1 467.77	1 573.53
VAT on Services											
Total small household bill:		1 105.03	1 174.01	1 251.35	9 500.16	9 500.16	9 500.16	-85.61%	1 367.06	1 467.77	1 573.53
% increase/decrease			6.24%	6.59%	659.19%				-85.61%	7.37%	7.21%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		208.13	219.38	231.67	3 362.76	3 362.76	3 362.76	-94.60%	181.54	191.52	201.67
Electricity: Basic levy		167.66	177.72	188.38	215.07	215.07	215.07	7.61%	231.44	251.12	275.48
Electricity: Consumption		246.00	261.00	276.66	689.50	689.50	689.50	-46.82%	366.66	395.99	425.26
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		101.74	111.91	118.18	125.03	125.03	125.03	6.01%	132.54	139.83	147.38
Other											
		723.53	770.01	814.89	4 392.36	4 392.36	4 392.36	-79.23%	912.18	978.46	1 049.79
VAT on Services		72.16		76.45					102.29	110.18	118.72
Total small household bill:		795.69	770.01	891.34	4 392.36	4 392.36	4 392.36	-76.90%	1 014.47	1 088.64	1 168.51
% increase/decrease			-3.23%	15.76%	392.78%				-76.90%	7.31%	7.34%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		844.50	844.50	844.50	844.50	844.50	844.50		844.50		844.50
Electricity: Basic levy		57.00	60.99	65.26	73.22	73.22	73.22	12.20%	82.15	92.18	103.42
Electricity: Consumption		948.82	1 201.18	1 285.26	1 442.06	1 442.06	1 442.06	12.20%	1 617.99	1 815.39	2 036.87
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		55.01	58.09	62.74	66.50	66.50	66.50	12.20%	74.62	83.72	93.94
Other											
		1 905.33	2 164.76	2 257.76	2 426.29	2 426.29	2 426.29	7.95%	2 619.27	1 991.29	3 078.72
VAT on Services											
Total large household bill:		1 905.33	2 164.76	2 257.76	2 426.29	2 426.29	2 426.29	7.95%	2 619.27	1 991.29	3 078.72
% increase/decrease			13.62%	4.30%	7.46%				7.95%	-23.98%	54.61%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		245.00	237.60	237.60	237.60	237.60	237.60		237.60		237.60
Electricity: Basic levy		57.00	60.99	65.26	73.22	73.22	73.22	12.20%	82.15	92.18	103.42
Electricity: Consumption		392.82	499.22	534.17	651.69	651.69	651.69	12.20%	731.19	820.40	920.49
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		55.01	58.09	62.74	66.50	66.50	66.50	6.00%	70.49	74.72	79.21
Other											
		749.83	855.90	899.77	1 029.01	1 029.01	1 029.01	8.98%	1 121.44	987.30	1 340.72
VAT on Services											
Total small household bill:		749.83	855.90	899.77	1 029.01	1 029.01	1 029.01	8.98%	1 121.44	987.30	1 340.72
% increase/decrease			14.15%	5.13%	14.36%				8.98%	-11.96%	35.80%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		35.00	38.84	41.56	46.55	46.55	46.55	12.20%	52.23	58.60	65.75
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		20.00	21.12	22.81	24.18	24.18	24.18	6.00%	25.63	27.17	28.80
Other											
		55.00	59.96	64.37	70.73	70.73	70.73	10.08%	77.86	85.76	94.54
VAT on Services											
Total small household bill:		55.00	59.96	64.37	70.73	70.73	70.73	10.08%	77.86	85.76	94.54
% increase/decrease			9.02%	7.35%	9.87%				10.08%	10.16%	10.24%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nkandla(KZN286) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1								12 023 504.00		
									12 023 504.00		
									12 023 504.00	-100.00%	
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: King Cetshwayo(DC28) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.82	37.82	41.61	46.40	46.40	46.40	10.00%	51.04	56.15	61.76
Water: Consumption		150.74	187.79	175.16	192.63	192.63	192.63	9.95%	211.79	232.97	256.27
Sanitation		144.23	144.23	180.86	174.52	174.52	174.52	10.00%	191.97	211.17	232.29
Refuse removal											
Other											
sub-total		330.78	369.84	397.62	413.55	413.55	413.55	9.98%	454.81	500.29	550.32
VAT on Services											
Total large household bill:		330.78	369.84	397.62	413.55	413.55	413.55	9.98%	454.81	500.29	550.32
% increase/-decrease			11.81%	7.51%	4.01%				9.98%	10.00%	10.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.82	37.82	41.61	46.40	46.40	46.40	10.00%	51.04	56.15	61.76
Water: Consumption		119.33	148.67	138.67	152.50	152.50	152.50	9.95%	167.67	184.43	202.88
Sanitation		144.23	144.23	180.86	174.52	174.52	174.52	10.00%	191.97	211.17	232.29
Refuse removal											
Other											
sub-total		299.38	330.72	361.13	373.42	373.42	373.42	9.98%	410.68	451.75	496.93
VAT on Services											
Total small household bill:		299.38	330.72	361.13	373.42	373.42	373.42	9.98%	410.68	451.75	496.93
% increase/-decrease			10.47%	9.20%	3.40%				9.98%	10.00%	10.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		62.72	66.23	72.89	80.18	80.18	80.18	9.96%	88.16	96.97	106.67
Sanitation		17.54	17.54	19.30	21.23	21.23	21.23	10.00%	23.35	25.69	28.25
Refuse removal											
Other											
sub-total		80.26	83.77	92.19	101.40	101.40	101.40	9.97%	111.51	122.66	134.93
VAT on Services											
Total small household bill:		80.26	83.77	92.19	101.40	101.40	101.40	9.97%	111.51	122.66	134.93
% increase/-decrease			4.38%	10.05%	9.99%				9.97%	10.00%	10.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mandeni(KZN291) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		383.72	432.20	458.14	375.67		458.14		375.67	398.21	422.10
Electricity: Basic levy		98.70	134.86	223.66	209.03		209.03	111.00%	441.05	476.00	609.32
Electricity: Consumption		689.07	1 164.44	1 931.23	1 804.89		1 804.89	11.00%	2 003.43	2 163.00	2 314.41
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.57	114.69		114.69	5.99%	121.57	129.00	136.74
Other											
sub-total		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.57
VAT on Services											
Total large household bill:		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.57
% increase/-decrease			44.79%	49.61%	-8.42%	-100.00%			13.72%	7.63%	9.99%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		73.14	75.39	84.72	69.47		79.92		69.47	73.64	78.06
Electricity: Basic levy		98.70	150.04	248.84	232.56		232.56	11.00%	258.14	279.00	298.53
Electricity: Consumption		370.56	231.44	383.84	358.73		358.73	11.00%	398.19	430.00	460.10
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.59	114.71		114.71	6.00%	121.59	128.00	135.68
Other											
sub-total		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.37
VAT on Services											
Total small household bill:		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.37
% increase/-decrease			-12.65%	51.67%	-7.57%	-100.00%			7.82%	7.46%	6.78%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		3 228.00	3 420.00	3 594.00	3 378.36	3 378.36	3 378.36	6.01%	3 581.40	3 796.28	4 024.06
Electricity: Basic levy									5 255 370.53		
Electricity: Consumption									293 522 478.13		
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services	sub-total	3 228.00	3 420.00	3 594.00	3 378.36	3 378.36	3 378.36	8 843 878.44%	298 781 430.06	3 796.28	4 024.06
Total large household bill:		3 228.00	3 420.00	3 594.00	3 378.36	3 378.36	3 378.36	8 843 878.44%	298 781 430.06	3 796.28	4 024.06
% increase/decrease			5.95%	5.09%	-6.00%				8 843 878.44%	-100.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		2 152.00	2 280.00	2 396.00	2 252.24	2 252.24	2 252.24	6.01%	2 387.60	2 530.86	2 682.71
Electricity: Basic levy									9 429 232.41		
Electricity: Consumption									383 065 747.51		
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services	sub-total	2 152.00	2 280.00	2 396.00	2 252.24	2 252.24	2 252.24	17 426 877.92%	392 497 367.52	2 530.86	2 682.71
Total small household bill:		2 152.00	2 280.00	2 396.00	2 252.24	2 252.24	2 252.24	17 426 877.92%	392 497 367.52	2 530.86	2 682.71
% increase/decrease			5.95%	5.09%	-6.00%				17 426 877.92%	-100.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		1 076.00	1 140.00	1 198.00	1 126.12	1 126.12	1 126.12	6.01%	1 193.80	1 265.43	1 341.35
Electricity: Basic levy									35 802 095.92		
Electricity: Consumption	sub-total										
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal	sub-total										
Other											
VAT on Services		1 076.00	1 140.00	1 198.00	1 126.12	1 126.12	1 126.12	3 179 249.42%	35 803 289.72	1 265.43	1 341.35
Total small household bill:		1 076.00	1 140.00	1 198.00	1 126.12	1 126.12	1 126.12	3 179 249.42%	35 803 289.72	1 265.43	1 341.35
% increase/decrease			5.95%	5.09%	-6.00%				3 179 249.42%	-100.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Maphumulo(KZN294) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2	378 292.00									
		378 292.00									
		378 292.00	-100.00%								
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: iLembe(DC29) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		615.99	646.79	685.60	726.74	726.74	726.74	6.00%	770.34	816.57	865.56
Electricity: Basic levy											
Electricity: Consumption		1 772.98	1 932.55	2 075.37	2 199.89	2 199.89	2 199.89	9.40%	2 406.68	2 551.08	2 704.15
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.28	75.56	80.09	80.09	80.09	6.00%	84.90	89.99	95.39
Other											
		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.09
VAT on Services											
Total large household bill:		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.09
% increase/decrease			7.89%	7.01%	6.00%				8.49%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		134.62	141.35	149.83	158.82	158.82	158.82	6.00%	168.35	178.45	189.16
Electricity: Basic levy											
Electricity: Consumption		705.25	768.72	825.53	875.06	875.06	875.06	9.40%	957.32	1 014.75	1 075.64
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.27	75.55	80.08	80.08	80.08	6.00%	84.88	89.98	95.38
Other											
		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.17
VAT on Services											
Total small household bill:		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.17
% increase/decrease			8.11%	7.09%	6.00%				8.67%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
VAT on Services											
Total small household bill:		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
% increase/decrease			-39.59%	93.76%	6.00%				9.40%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 383.42	2 550.20	2 677.77	2 827.73	2 827.73	2 827.73	6.00%	2 997.39	2 997.39	3 147.26
Electricity: Basic levy		960.00	1 027.20	1 103.11	1 164.88	1 164.88	1 164.88	7.90%	1 256.91	1 256.91	1 319.76
Electricity: Consumption		5 600.00	2 200.00	2 362.58	2 494.88	2 494.88	2 494.88	7.90%	2 691.98	2 691.98	2 826.58
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		186.33	199.37	210.53	222.32	222.32	222.32	6.00%	235.66	247.45	259.82
Other											
sub-total		9 129.75	5 976.77	6 353.99	6 709.82	6 709.82	6 709.82	7.04%	7 181.94	7 193.74	7 553.42
VAT on Services											
Total large household bill:		9 129.75	5 976.77	6 353.99	6 709.82	6 709.82	6 709.82	7.04%	7 181.94	7 193.74	7 553.42
% increase/-decrease			-34.54%	6.31%	5.60%				7.04%	.16%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		1 400.00	1 572.90	1 660.98	1 754.00	1 754.00	1 754.00	6.00%	1 859.24	1 952.20	1 956.85
Electricity: Basic levy		740.00	831.61	893.07	943.08	943.08	943.08	7.90%	1 017.58	1 017.58	1 068.46
Electricity: Consumption		2 940.00	1 575.00	1 691.39	1 786.11	1 786.11	1 786.11	7.90%	1 927.21	1 927.22	2 023.58
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		186.33	199.37	210.53	222.32	222.32	222.32	6.00%	235.66	247.45	259.82
Other											
sub-total		5 266.33	4 178.88	4 455.97	4 705.51	4 705.51	4 705.51	7.10%	5 039.70	5 144.45	5 308.71
VAT on Services											
Total small household bill:		5 266.33	4 178.88	4 455.97	4 705.51	4 705.51	4 705.51	7.10%	5 039.70	5 144.45	5 308.71
% increase/-decrease			-20.65%	6.63%	5.60%				7.10%	2.08%	3.19%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		542.00	579.94	612.42	646.71	646.71	646.71	6.00%	685.51	719.79	755.78
Electricity: Basic levy		560.00	599.20	643.48	679.52	679.52	679.52	7.90%	733.20	769.86	808.35
Electricity: Consumption		1 143.80	1 223.87	1 314.31	1 387.92	1 387.92	1 387.92	7.90%	1 497.56	1 572.44	1 651.06
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		186.33	199.37	210.53	222.32	222.32	222.32	6.00%	235.66	247.45	259.82
Other											
sub-total		2 432.13	2 602.38	2 780.74	2 936.47	2 936.47	2 936.47	7.34%	3 151.94	3 309.53	3 475.01
VAT on Services											
Total small household bill:		2 432.13	2 602.38	2 780.74	2 936.47	2 936.47	2 936.47	7.34%	3 151.94	3 309.53	3 475.01
% increase/-decrease			7.00%	6.85%	5.60%				7.34%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					1 662.00			47 056.38%	783 739.00	822 925.95	864 072.25
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal					965.00			13 359.17%	129 881.00	136 375.05	143 193.80
Other					614.00			7 317.59%	45 544.00	47 821.20	50 212.26
					3 241.00			29 494.69%	959 164.00	1 007 122.20	1 057 478.31
VAT on Services											
Total large household bill:					3 241.00			29 494.69%	959 164.00	1 007 122.20	1 057 478.31
% increase/-decrease						-100.00%				5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									16 734.00	17 570.70	18 449.24
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal									12 280.00	12 894.00	13 538.70
Other											
									29 014.00	30 464.70	31 987.94
VAT on Services											
Total small household bill:									29 014.00	30 464.70	31 987.94
% increase/-decrease										5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		5 950.00	5 950.00	5 950.00	5 950.00	5 950.00	5 950.00		5 950.00	5 950.00	5 950.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 038.72	1 038.72	1 038.72	1 038.72	1 038.72	1 038.72	6.60%	1 107.28	1 175.93	1 245.31
Other											
sub-total		6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	.98%	7 057.28	7 125.93	7 195.31
VAT on Services											
Total large household bill:		6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	.98%	7 057.28	7 125.93	7 195.31
% increase/-decrease									.98%	.97%	.97%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		4 250.00	4 250.00	4 250.00	4 250.00	4 250.00	4 250.00		4 250.00	4 250.00	4 250.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 038.72									
Other											
sub-total		5 288.72	4 250.00	4 250.00	4 250.00	4 250.00	4 250.00		4 250.00	4 250.00	4 250.00
VAT on Services											
Total small household bill:		5 288.72	4 250.00	4 250.00	4 250.00	4 250.00	4 250.00		4 250.00	4 250.00	4 250.00
% increase/-decrease			-19.64%								
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					1 479.40	1 479.40	1 479.40	-51.00%	724.92	768.41	812.97
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total					1 479.40	1 479.40	1 479.40	-51.00%	724.92	768.41	812.97
VAT on Services											
Total large household bill:					1 479.40	1 479.40	1 479.40	-51.00%	724.92	768.41	812.97
% increase/decrease									-51.00%	6.00%	5.80%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					824.13	824.13	824.13	-58.70%	340.33	360.74	381.66
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total					824.13	824.13	824.13	-58.70%	340.33	360.74	381.66
VAT on Services											
Total small household bill:					824.13	824.13	824.13	-58.70%	340.33	360.74	381.66
% increase/decrease									-58.70%	6.00%	5.80%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					988.15	988.15	988.15	5.00%	1 037.55	1 099.80	1 163.58
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					53.77	53.77	53.77	4.98%	56.45	59.83	65.63
Other											
sub-total					1 041.92	1 041.92	1 041.92	5.00%	1 094.00	1 159.63	1 229.21
VAT on Services											
Total small household bill:					1 041.92	1 041.92	1 041.92	5.00%	1 094.00	1 159.63	1 229.21
% increase/decrease									5.00%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Harry Gwala(DC43) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2.79	2.79	2.95	2.95	2.95	2.95	16.64%	3.45	3.71	3.97
Water: Consumption		222.92	222.92	236.30	236.30	236.30	236.30	16.64%	275.62	278.04	280.46
Sanitation	sub-total	100.15	100.15	106.16	106.16	106.16	106.16	16.64%	123.82	133.49	143.16
Refuse removal											
Other											
VAT on Services	sub-total	325.86	325.86	345.41	345.41	345.41	345.41	16.64%	402.89	415.24	427.59
		45.23	45.23	47.94	47.94	47.94	47.94	16.64%	55.92	57.61	59.31
Total large household bill:	sub-total	371.09	371.09	393.35	393.35	393.35	393.35	16.64%	458.81	472.85	486.90
% increase/decrease				6.00%					16.64%	3.06%	2.97%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2.79	2.79	2.96	2.96	2.96	2.96	16.64%	3.45	3.71	3.97
Water: Consumption		185.77	185.77	196.92	196.92	196.92	196.92	16.64%	229.68	246.69	263.70
Sanitation	sub-total	83.45	83.45	88.46	88.46	88.46	88.46	16.64%	103.18	110.83	118.48
Refuse removal											
Other											
VAT on Services	sub-total	272.01	272.01	288.33	288.33	288.33	288.33	16.64%	336.31	361.23	386.15
		37.69	37.69	39.95	39.95	39.95	39.95	16.64%	46.60	50.05	53.51
Total small household bill:	sub-total	309.70	309.70	328.28	328.28	328.28	328.28	16.64%	382.91	411.28	439.66
% increase/decrease				6.00%					16.64%	7.41%	6.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation	sub-total										
Refuse removal											
Other											
VAT on Services	sub-total										
Total small household bill:	sub-total										
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Giyani(LIM331) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 187 014.00	2 187 014.00	3 339 079.00	3 405 860.58	3 405 860.58	3 405 860.58	2.00%	3 473 977.79	3 543 457.35	3 614 326.49
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		612 345.00	612 345.00	2 243 657.00	2 288 530.14	2 288 530.14	2 288 530.14	2.00%	2 334 300.74	2 380 986.76	2 428 606.49
Other				218 011.00	222 371.22	222 371.22	222 371.22	2.00%	226 818.64	231 355.02	235 982.12
sub-total		2 799 359.00	2 799 359.00	5 800 747.00	5 916 761.94	5 916 761.94	5 916 761.94	2.00%	6 035 097.17	6 155 799.13	6 278 915.10
VAT on Services		85 728.30	85 728.30	344 633.52	351 526.19	351 526.19	351 526.19	-100.00%			
Total large household bill:		2 885 087.30	2 885 087.30	6 145 380.52	6 268 288.13	6 268 288.13	6 268 288.13	-3.72%	6 035 097.17	6 155 799.13	6 278 915.10
% increase/-decrease				113.01%	2.00%				-3.72%	2.00%	2.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.72
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.55
Other				442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.78
sub-total		5 683 548.00	5 683 548.00	11 777 273.00	12 012 818.46	12 012 818.46	12 012 818.46	2.00%	12 253 074.83	12 498 136.32	12 748 099.05
VAT on Services		174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.13
Total small household bill:		5 857 602.44	5 857 602.44	12 476 983.48	12 726 523.15	12 726 523.15	12 726 523.15	2.00%	12 981 053.61	13 240 674.68	13 505 488.18
% increase/-decrease				113.00%	2.00%				2.00%	2.00%	2.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.72
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.55
Other				442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.78
sub-total		5 683 548.00	5 683 548.00	11 777 273.00	12 012 818.46	12 012 818.46	12 012 818.46	2.00%	12 253 074.83	12 498 136.32	12 748 099.05
VAT on Services		174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.13
Total small household bill:		5 857 602.44	5 857 602.44	12 476 983.48	12 726 523.15	12 726 523.15	12 726 523.15	2.00%	12 981 053.61	13 240 674.68	13 505 488.18
% increase/-decrease				113.00%	2.00%				2.00%	2.00%	2.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Letaba(LIM332) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		725.00	725.00	725.00	725.00	725.00	725.00		725.00	725.00	725.00
Electricity: Basic levy		177.99	192.23	206.43	231.62	231.62	231.62	9.40%	253.39	277.21	303.27
Electricity: Consumption		1 085.33	1 172.16	1 258.78	1 412.35	1 412.35	1 412.35	9.40%	1 545.11	1 690.35	1 849.24
Water: Basic levy		35.75	37.75	40.09	42.62	42.62	42.62	6.20%	45.26	48.07	51.05
Water: Consumption		136.40	144.04	152.97	162.61	162.61	162.61	6.20%	172.69	183.39	194.76
Sanitation		130.00	137.28	145.79	154.98	154.98	154.98	6.20%	164.58	174.79	185.63
Refuse removal		102.00	107.71	114.39	121.60	121.60	121.60	6.20%	129.14	137.14	145.64
Other											
sub-total		2 392.47	2 516.17	2 643.46	2 850.77	2 850.77	2 850.77	6.47%	3 035.17	3 235.95	3 454.60
VAT on Services			250.76								
Total large household bill:		2 392.47	2 766.93	2 643.46	2 850.77	2 850.77	2 850.77	6.47%	3 035.17	3 235.95	3 454.60
% increase/decrease			15.65%	-4.46%	7.84%				6.47%	6.62%	6.76%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		324.21	324.21	324.21	324.21	324.21	324.21		324.21		324.21
Electricity: Basic levy			192.23	206.43	231.62	231.62	231.62	9.40%	253.39	277.21	303.27
Electricity: Consumption		464.65	501.82	538.91	604.65	604.65	604.65	9.40%	661.49	723.67	791.70
Water: Basic levy		35.75	37.75	40.09	42.62	42.62	42.62	6.20%	45.26	48.07	51.05
Water: Consumption		111.65	117.90	125.21	133.10	133.10	133.10	6.20%	141.35	150.12	159.42
Sanitation		130.00	137.28	145.79	154.98	154.98	154.98	6.20%	164.58	174.79	185.63
Refuse removal		102.00	107.71	114.39	121.60	121.60	121.60	6.20%	129.14	137.14	145.64
Other											
sub-total		1 168.26	1 418.91	1 495.04	1 612.78	1 612.78	1 612.78	6.61%	1 719.43	1 511.00	1 960.92
VAT on Services		118.16	153.26								
Total small household bill:		1 286.42	1 572.17	1 495.04	1 612.78	1 612.78	1 612.78	6.61%	1 719.43	1 511.00	1 960.92
% increase/decrease			22.21%	-4.91%	7.88%				6.61%	-12.12%	29.78%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		290.33	290.33	290.33	290.33	290.33	290.33		290.33	290.33	290.33
Electricity: Basic levy											
Electricity: Consumption		57.76	60.99	65.50	73.49	73.49	73.49	9.40%	80.40	87.96	96.23
Water: Basic levy		35.83	37.84	40.18	42.71	42.71	42.71	6.20%	45.36	48.18	51.16
Water: Consumption		61.33	64.76	68.78	73.11	73.11	73.11	6.20%	77.65	82.46	87.57
Sanitation		53.75	56.76	60.28	64.08	64.08	64.08	6.20%	68.05	72.27	76.75
Refuse removal		94.87	100.18	106.39	113.09	113.09	113.09	6.20%	120.10	127.55	135.46
Other											
sub-total		593.87	610.87	631.46	656.82	656.82	656.82	3.82%	681.90	708.75	737.50
VAT on Services		42.50	44.89		47.72			-100.00%			
Total small household bill:		636.37	655.76	631.46	704.54	656.82	656.82	-3.21%	681.90	708.75	737.50
% increase/decrease			3.05%	-3.70%	11.57%	-6.77%			3.82%	3.94%	4.06%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Tzaneen(LIM333) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		672.05	398.82	421.16	445.54	445.54	445.54	6.60%	474.94	506.29	512.89
Electricity: Basic levy		242.10	295.05	278.19	312.13	312.13	312.13	8.36%	338.22	366.63	397.43
Electricity: Consumption		974.17	1 071.60	1 150.78	1 291.14	1 291.14	1 291.14	8.36%	1 399.10	1 516.62	1 644.02
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		88.00	93.28	98.99	104.81	104.81	104.81	6.59%	111.72	119.09	126.95
Other											
sub-total		1 976.32	1 858.75	1 949.12	2 153.62	2 153.62	2 153.62	7.91%	2 323.98	2 508.63	2 681.29
VAT on Services											
Total large household bill:		1 976.32	1 858.75	1 949.12	2 153.62	2 153.62	2 153.62	7.91%	2 323.98	2 508.63	2 681.29
% increase/-decrease			-5.95%	4.86%	10.49%				7.91%	7.95%	6.88%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		672.05	398.82	421.16	445.54	445.54	445.54	6.60%	474.94	506.29	539.70
Electricity: Basic levy		242.10	259.05	278.19	312.13	312.13	312.13	8.36%	338.22	366.63	397.43
Electricity: Consumption		464.83	511.35	549.10	616.08	616.08	616.08	8.36%	667.60	723.68	784.47
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		88.00	93.28	98.88	104.81	104.81	104.81	6.59%	111.72	119.09	126.95
Other											
sub-total		1 466.98	1 262.50	1 347.33	1 478.56	1 478.56	1 478.56	7.70%	1 592.48	1 715.69	1 848.55
VAT on Services											
Total small household bill:		1 466.98	1 262.50	1 347.33	1 478.56	1 478.56	1 478.56	7.70%	1 592.48	1 715.69	1 848.55
% increase/-decrease			-13.94%	6.72%	9.74%				7.70%	7.74%	7.74%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		672.05	165.93	175.23	185.37	185.37	185.37	6.60%	197.60	210.64	224.54
Electricity: Basic levy		242.10	259.05	278.19	312.13	312.13	312.13	8.36%	338.22	366.63	397.43
Electricity: Consumption		312.03	343.28	368.60	413.56	413.56	413.56	8.36%	448.15	485.79	526.60
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		88.00	93.28	98.88	104.81	104.81	104.81	6.59%	111.72	119.09	126.95
Other											
sub-total		1 314.18	861.54	920.90	1 015.87	1 015.87	1 015.87	7.86%	1 095.69	1 182.15	1 275.52
VAT on Services											
Total small household bill:		1 314.18	861.54	920.90	1 015.87	1 015.87	1 015.87	7.86%	1 095.69	1 182.15	1 275.52
% increase/-decrease			-34.44%	6.89%	10.31%				7.86%	7.89%	7.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Ba-Phalaborwa(LIM334) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Maruleng(LIM335) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		11 305 512.44	12 594 084.54	13 393 944.00	30 965 688.88	30 965 688.88	30 965 688.88	2.01%	31 587 189.55	33 545 595.30	35 524 785.42
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		2 548 200.20	2 564 209.44	2 655 000.00	3 277 096.00	3 277 096.00	3 277 096.00	-17.77%	2 694 674.65	2 861 744.48	3 030 587.40
Other											
sub-total		13 853 712.64	15 158 293.98	16 048 944.00	34 242 784.88	34 242 784.88	34 242 784.88	.11%	34 281 864.20	36 407 339.78	38 555 372.82
VAT on Services		1 939 519.77	1 939 519.77	2 090 565.12	2 246 852.16	2 246 852.16	2 246 852.16	-100.00%			
Total large household bill:		15 793 232.41	17 097 813.75	18 139 509.12	36 489 637.04	36 489 637.04	36 489 637.04	-6.05%	34 281 864.20	36 407 339.78	38 555 372.82
% increase/-decrease			8.26%	6.09%	101.16%				-6.05%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mopani(DC33) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		160.14	160.14	179.64	185.00	195.29	195.29	105.09%	379.42	382.60	385.06
Sanitation		204.09	204.09	228.84	208.99	211.35	211.35	-65.55%	72.00	74.00	79.00
Refuse removal											
Other											
sub-total		364.23	364.23	408.48	393.99	406.64	406.64	14.58%	451.42	456.60	464.06
VAT on Services											
Total large household bill:		364.23	364.23	408.48	393.99	406.64	406.64	14.58%	451.42	456.60	464.06
% increase/decrease				12.15%	-3.55%	3.21%			11.01%	1.15%	1.63%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		135.39	135.39	151.88							
Sanitation		184.34	184.34	206.69							
Refuse removal											
Other											
sub-total		319.73	319.73	358.57							
VAT on Services											
Total small household bill:		319.73	319.73	358.57							
% increase/decrease				12.15%	-100.00%						
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		85.07	85.07	95.45							
Sanitation		75.75	75.75	84.88							
Refuse removal											
Other											
sub-total		160.82	160.82	180.33							
VAT on Services											
Total small household bill:		160.82	160.82	180.33							
% increase/decrease				12.13%	-100.00%						

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Musina(LIM341) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		334.30	362.47	362.47		362.47	0.07		398.72	426.84	451.60
Electricity: Basic levy		41.00	45.94	41.00		41.00	0.07		43.87	54.10	57.24
Electricity: Consumption		699.17	924.96	699.17		699.17	0.07		748.11	1 089.21	1 152.39
Water: Basic levy										88.91	94.07
Water: Consumption										171.20	181.13
Sanitation										136.94	144.89
Refuse removal		68.21	73.13	68.21		68.21	0.07		75.03	86.12	91.12
Other		16.81		16.81	17.74	16.81	17.74	-100.00%			
sub-total		1 159.49	1 406.49	1 187.66	17.74	1 187.66	18.01	7 034.89%	1 265.73	2 053.32	2 172.44
VAT on Services		156.00		165.00							
Total large household bill:		1 315.49	1 406.49	1 352.66	17.74	1 187.66	18.01	7 034.89%	1 265.73	2 053.32	2 172.44
% increase/-decrease			6.92%	-3.83%	-98.69%	6 594.81%	-98.48%		6 927.15%	62.22%	5.80%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		5.40		7.10	7.10	0.05	7.10	40.85%	10.00	10.00	10.00
Electricity: Basic levy		5.40		1.20	1.20	0.05	1.20	557.50%	7.89	7.89	7.89
Electricity: Consumption		44.00		1.20	1.20	0.11	1.20	557.50%	7.89	7.89	7.89
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		5.40		23.00	23.00	0.05	23.00	6.00%	24.38	24.38	24.38
Other		5.40		15.00	15.00	0.05	15.00	6.00%	15.90	15.90	15.90
sub-total		65.60		47.50	47.50	0.33	47.50	39.07%	66.06	66.06	66.06
VAT on Services		74.17		5.50							
Total small household bill:		139.77		53.00	47.50	0.33	47.50	39.07%	66.06	66.06	66.06
% increase/-decrease			-100.00%		-10.38%	-99.31%	14 452.70%		39.07%		
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services		55.06		6.80							
Total small household bill:		55.06		6.80							
% increase/-decrease			-100.00%		-100.00%						

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Thulamela(LIM343) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		35 024 960.00	35 148 268.00	41 711 945.00	53 700 000.00	43 524 551.86	43 524 551.86	-3.20%	51 982 495.00	54 889 279.71	57 958 923.33
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 128 482.00	1 276 964.43	1 496 622.00	15 913 000.00	15 872 000.00	15 872 000.00	31.97%	21 000 000.00	22 218 000.00	23 506 644.00
Other		34 366 260.00	42 225 230.23	45 498 333.00	33 695 000.00	35 257 000.00	35 257 000.00	11.17%	37 460 000.00	39 632 680.00	41 931 375.44
sub-total		70 519 702.00	78 650 462.66	88 706 900.00	103 308 000.00	94 653 551.86	94 653 551.86	6.91%	110 442 495.00	116 739 959.71	123 396 942.77
VAT on Services											
Total large household bill:		70 519 702.00	78 650 462.66	88 706 900.00	103 308 000.00	94 653 551.86	94 653 551.86	6.91%	110 442 495.00	116 739 959.71	123 396 942.77
% increase/-decrease			11.53%	12.79%	16.46%	-8.38%			16.68%	5.70%	5.70%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		2 578 344.00	17 000 000.00	18 773 515.00	29 000 000.00	28 500 000.00	28 500 000.00		29 000 000.00	34 421 399.00	36 599 240.00
sub-total		2 578 344.00	17 000 000.00	18 773 515.00	29 000 000.00	28 500 000.00	28 500 000.00		29 000 000.00	34 421 399.00	36 599 240.00
VAT on Services											
Total small household bill:		2 578 344.00	17 000 000.00	18 773 515.00	29 000 000.00	28 500 000.00	28 500 000.00		29 000 000.00	34 421 399.00	36 599 240.00
% increase/-decrease			559.34%	10.43%	54.47%	-1.72%			1.75%	18.69%	6.33%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Makhado(LIM344) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									0.07	0.06	0.06
Electricity: Basic levy									0.08	0.08	0.08
Electricity: Consumption									0.08	0.08	0.08
Water: Basic levy									0.07	0.06	0.06
Water: Consumption									0.07	0.06	0.06
Sanitation									0.07	0.06	0.06
Refuse removal									0.07	0.06	0.06
Other									0.07	0.06	0.06
sub-total									0.55	0.53	0.51
VAT on Services											
Total large household bill:									0.55	0.53	0.51
% increase/decrease										-4.34%	-3.40%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Makhado-Thulamela(LIM345) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Vhembe(DC34) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Blouberg(LIM351) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					1 412 000.00	1 412 000.00	1 312 000.00	-100.00%	0.06	0.06	0.06
Electricity: Basic levy									0.07	6.60	6.60
Electricity: Consumption					15 782.00	15 782.00	14 382.00	-99.95%	7.60	7.60	7.60
Water: Basic levy									0.06	0.06	0.06
Water: Consumption									0.06	0.06	0.06
Sanitation									0.06	0.06	0.06
Refuse removal					1 000 000.00	400 000.00	400 000.00	-100.00%	0.06	0.06	0.06
Other									0.06	0.06	0.06
sub-total					2 427 782.00	1 827 782.00	1 726 382.00	-100.00%	8.03	14.56	14.56
VAT on Services											
Total large household bill:					2 427 782.00	1 827 782.00	1 726 382.00	-100.00%	8.03	14.56	14.56
% increase/-decrease						-24.71%	-5.55%		-100.00%	81.41%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Electricity: Basic levy		0.07	0.07	0.07	0.07	6.60	6.60		0.07	6.60	6.60
Electricity: Consumption		0.08	0.08	0.08	7.60	7.60	7.60		7.60	7.60	7.60
Water: Basic levy		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Water: Consumption		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Sanitation		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Refuse removal		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
Other		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.06
sub-total		0.50	0.50	0.50	8.03	14.56	14.56		8.03	14.56	14.56
VAT on Services											
Total small household bill:		0.50	0.50	0.50	8.03	14.56	14.56		8.03	14.56	14.56
% increase/-decrease					1 498.80%	81.41%			-44.88%	81.41%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates			1 252.00	28 154.00	28 154.00	28 154.00	28 154.00	-100.00%	0.06	0.06	0.06
Electricity: Basic levy									0.07	6.60	6.60
Electricity: Consumption									7.60	7.60	7.60
Water: Basic levy									0.06	0.06	0.06
Water: Consumption									0.06	0.06	0.06
Sanitation									0.06	0.06	0.06
Refuse removal				236.00	236.00	236.00	236.00	-99.97%	0.06	0.06	0.06
Other									0.06	0.06	0.06
sub-total			1 252.00	28 390.00	28 390.00	28 390.00	28 390.00	-99.97%	8.03	14.56	14.56
VAT on Services											
Total small household bill:			1 252.00	28 390.00	28 390.00	28 390.00	28 390.00	-99.97%	8.03	14.56	14.56
% increase/-decrease				2 167.57%					-99.97%	81.41%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Molemole(LIM353) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		119.74	87.88	87.88	93.33	93.33	93.33	4.80%	97.81	103.58	109.38
Electricity: Basic levy		83.24									
Electricity: Consumption		472.24	181.76	181.76	193.03	193.03	193.03	6.00%	204.61	225.07	247.58
Water: Basic levy		7.43									
Water: Consumption		40.74	55.81	55.81	59.27	59.27	59.27	4.80%	62.12	65.78	69.46
Sanitation		38.20	58.50	58.50	62.13	62.13	62.13	4.80%	65.11	68.95	72.81
Refuse removal		19.09	50.09	50.09	53.20	53.20	53.20	4.80%	55.75	59.04	62.34
Other											
sub-total		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.58
VAT on Services											
Total large household bill:		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.58
% increase/-decrease			-44.40%		6.20%				5.30%	7.63%	7.50%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Polokwane(LIM354) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		370.34	247.05	215.00	235.00	235.00	235.00	6.00%	249.10	264.05	279.89
Electricity: Basic levy				64.00	68.00	68.00	68.00	10.00%	74.80	81.83	89.52
Electricity: Consumption		998.19	1 089.00	1 106.50	1 229.00	1 229.00	1 229.00	10.00%	1 351.90	1 478.98	1 618.00
Water: Basic levy											
Water: Consumption		216.59	231.10	247.25	271.80	271.80	271.80	10.00%	298.98	327.08	357.83
Sanitation		53.47	44.45	47.56	52.31	52.31	52.31	10.00%	57.54	62.95	68.87
Refuse removal		70.00	74.90	79.39	87.32	87.32	87.32	10.00%	96.05	105.08	114.96
Other			100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00
sub-total		1 708.59	1 786.50	1 859.70	2 043.43	2 043.43	2 043.43	9.05%	2 228.37	2 419.97	2 629.07
VAT on Services		187.36	215.52	233.06	253.18	253.18	253.18	9.45%	277.10	301.83	328.89
Total large household bill:		1 895.95	2 002.02	2 092.76	2 296.61	2 296.61	2 296.61	9.09%	2 505.47	2 721.80	2 957.96
% increase/decrease			5.59%	4.53%	9.74%				9.09%	8.63%	8.68%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		84.16	171.37	143.33	156.66	156.66	156.66	6.00%	166.06	176.02	186.58
Electricity: Basic levy				64.00	68.00	68.00	68.00	10.00%	74.80	81.83	89.52
Electricity: Consumption		478.23	446.00	475.00	518.00	518.00	518.00	10.00%	569.80	623.36	681.96
Water: Basic levy											
Water: Consumption		176.86	188.80	202.00	222.05	222.05	222.05	10.00%	244.26	267.21	292.33
Sanitation		11.25	44.45	47.56	52.31	52.31	52.31	10.00%	57.54	62.95	68.87
Refuse removal		26.10	74.90	79.39	87.32	87.32	87.32	10.00%	96.05	105.08	114.96
Other			50.00	50.00	50.00	50.00	50.00		50.00	50.00	50.00
sub-total		776.60	975.52	1 061.28	1 154.34	1 154.34	1 154.34	9.02%	1 258.51	1 366.46	1 484.22
VAT on Services		86.08	96.94	128.51	139.67	139.67	139.67	9.50%	152.94	166.66	181.67
Total small household bill:		862.68	1 072.46	1 189.79	1 294.01	1 294.01	1 294.01	9.08%	1 411.45	1 533.12	1 665.89
% increase/decrease			24.32%	10.94%	8.76%				9.08%	8.62%	8.66%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		21.24	85.68	71.66	78.33	78.33	78.33	6.00%	83.03	88.01	93.29
Electricity: Basic levy				64.00	68.00	68.00	68.00	10.00%	74.80	81.83	89.52
Electricity: Consumption		447.52	246.00	225.50	279.00	279.00	279.00	10.00%	306.90	335.75	367.31
Water: Basic levy											
Water: Consumption		152.52	112.77	120.67	132.64	132.64	132.64	10.00%	145.90	159.62	174.62
Sanitation											
Refuse removal			27.98	29.66	32.62	32.62	32.62	10.00%	35.88	39.25	42.94
Other											
sub-total		621.28	472.43	511.49	590.59	590.59	590.59	9.47%	646.52	704.47	767.69
VAT on Services		84.00	54.15	61.57	71.71	71.71	71.71	10.01%	78.89	86.30	94.42
Total small household bill:		705.28	526.58	573.06	662.30	662.30	662.30	9.53%	725.40	790.77	862.11
% increase/decrease			-25.34%	8.83%	15.57%				9.53%	9.01%	9.02%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		155.00	162.75	174.38	182.13		182.13	6.00%	193.06	204.64	216.92
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.51	17.33	18.37	19.47		19.47	6.00%	20.64	21.88	23.19
Water: Consumption		39.60	80.00	102.11	176.70		176.70	6.00%	187.30	198.54	210.45
Sanitation		38.33	40.25	55.80	58.80		58.80	6.00%	62.33	66.07	70.03
Refuse removal		33.00	34.65	36.73	38.93		38.93	6.00%	41.27	43.74	46.37
Other											
sub-total		282.44	334.98	387.39	476.04		476.04	6.00%	504.60	534.87	566.97
VAT on Services											
Total large household bill:		282.44	334.98	387.39	476.04		476.04	6.00%	504.60	534.87	566.97
% increase/decrease			18.60%	15.65%	22.88%	-100.00%			6.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		88.33	92.75	99.38	103.79		103.79	6.00%	110.02	116.62	123.62
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.51	17.33	18.37	19.47		19.47	6.00%	20.64	21.88	23.19
Water: Consumption		80.20	95.10	115.02	117.00		117.00	12.36%	131.46	139.35	147.71
Sanitation		38.33	40.25	55.80	58.80		58.80	6.00%	62.33	66.07	70.03
Refuse removal		33.00	34.65	36.73	38.93		38.93	6.00%	41.27	43.74	46.37
Other											
sub-total		256.37	280.08	325.30	338.00		338.00	8.20%	365.72	387.66	410.92
VAT on Services											
Total small household bill:		256.37	280.08	325.30	338.00		338.00	8.20%	365.72	387.66	410.92
% increase/decrease			9.25%	16.15%	3.90%	-100.00%			8.20%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		38.25	38.25	57.38	59.93		59.93	12.36%	67.34	71.38	75.66
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		13.20	13.87	14.70	15.58		15.58	12.36%	17.50	18.55	19.67
Water: Consumption		29.98	32.60	41.30	52.20		52.20	12.36%	58.65	62.17	65.90
Sanitation		10.95	11.50	12.19	12.92		12.92	6.00%	13.69	14.52	15.39
Refuse removal		25.08	26.33	27.91	29.59		29.59	6.00%	31.36	33.25	35.24
Other											
sub-total		117.46	122.55	153.48	170.22		170.22	10.77%	188.55	199.86	211.86
VAT on Services											
Total small household bill:		117.46	122.55	153.48	170.22		170.22	10.77%	188.55	199.86	211.86
% increase/decrease			4.33%	25.24%	10.91%	-100.00%			10.77%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Capricorn(DC35) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Thabazimbi(LIM361) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		387.84	387.84	411.11	0.06	0.06	0.06	691 605.01%	435.77	461.05	487.93
Electricity: Basic levy		28.40	28.40	30.10	0.09	0.09	0.09	36 024.05%	32.51	35.05	37.78
Electricity: Consumption		1 062.48	1 062.48	1 126.23	0.09	0.09	0.09	1 351 370.74%	1 216.32	1 311.20	1 413.47
Water: Basic levy	sub-total	22.53	22.53	23.89	0.14	0.14	0.14	19 009.00%	26.75	29.91	33.44
Water: Consumption		327.38	327.38	347.02	0.14	0.14	0.14	277 516.29%	388.66	434.53	439.65
Sanitation		115.68	115.68	122.62	0.06	0.06	0.06	206 218.96%	129.98	137.52	145.54
Refuse removal		279.13	279.13	295.88	0.06	0.06	0.06	497 724.78%	313.63	331.82	351.17
Other											
VAT on Services		2 223.44	2 223.44	2 356.84	0.65	0.65	0.65	391 831.50%	2 543.64	2 741.07	2 908.97
Total large household bill:		2 223.44	2 223.44	2 356.84	0.65	0.65	0.65	391 831.50%	2 543.64	2 741.07	2 908.97
% increase/decrease				6.00%	-99.97%				391 831.50%	7.76%	6.13%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		263.08	263.08	278.87	0.06	0.06	0.06	469 107.04%	295.60	312.75	330.88
Electricity: Basic levy		26.97	26.97	28.59	0.09	0.09	0.09	34 205.84%	30.88	33.28	35.88
Electricity: Consumption		540.00	540.00	572.40	0.09	0.09	0.09	635 900.00%	572.40	617.05	665.18
Water: Basic levy	sub-total	21.40	21.40	22.68	0.14	0.14	0.14	18 047.20%	25.41	28.40	31.76
Water: Consumption		147.85	147.85	156.72	0.14	0.14	0.14	125 276.80%	175.53	196.24	219.40
Sanitation		109.86	109.86	116.45	0.06	0.06	0.06	195 834.44%	123.44	130.60	138.17
Refuse removal		265.08	265.08	280.98	0.06	0.06	0.06	472 668.08%	297.84	315.12	333.40
Other											
VAT on Services		1 374.24	1 374.24	1 456.70	0.65	0.65	0.65	234 274.71%	1 521.09	1 633.44	1 754.66
Total small household bill:		1 515.14	1 529.81	1 456.70	0.65	0.65	0.65	234 274.71%	1 521.09	1 633.44	1 754.66
% increase/decrease			.97%	-4.78%	-99.96%				234 274.71%	7.39%	7.42%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy		24.29	26.97	28.59	0.09	0.09	0.09	34 205.84%	30.88	33.28	35.88
Electricity: Consumption		353.55	392.55	416.10	0.09	0.09	0.09	499 219.23%	449.39	484.44	522.23
Water: Basic levy	sub-total	19.45	21.40	22.68	0.14	0.14	0.14	18 047.20%	25.41	28.40	31.76
Water: Consumption		120.22	136.98	145.20	0.14	0.14	0.14	116 059.04%	162.62	181.81	203.27
Sanitation											
Refuse removal											
Other											
VAT on Services		517.51	577.90	612.57	0.46	0.46	0.46	145 180.72%	668.29	727.94	793.13
Total small household bill:		589.96	658.80	695.77	79.71	79.71	79.71	738.40%	668.29	727.94	793.13
% increase/decrease			11.67%	5.61%	-88.54%				738.40%	8.93%	8.96%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Lephalale(LIM362) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		346.00	365.75	389.10	389.10	389.10		10.25%	428.98	450.43	450.43
Electricity: Basic levy		50.00	63.00	70.00	70.00	70.00		10.25%	77.18	81.03	81.03
Electricity: Consumption		655.00	740.00	821.62	821.62	821.62		10.25%	905.84	951.13	951.13
Water: Basic levy		47.70	32.67	35.28	35.28	35.28		10.25%	38.90	40.84	40.84
Water: Consumption		110.62	119.62	129.19	129.19	129.19		10.25%	142.43	149.55	149.55
Sanitation		143.06	164.91	346.34	346.34	346.34		10.25%	381.84	400.93	400.93
Refuse removal		75.00	80.00	85.00	85.00	85.00		10.25%	93.71	98.40	98.40
Other											
sub-total		1 427.38	1 565.95	1 876.53	1 876.53	1 876.53		10.25%	2 068.87	2 172.32	2 172.32
VAT on Services											
Total large household bill:		1 427.38	1 565.95	1 876.53	1 876.53	1 876.53		10.25%	2 068.87	2 172.32	2 172.32
% increase/-decrease			9.71%	19.83%			-100.00%			5.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		54.00	57.00	60.64	60.64	60.64		10.25%	66.86	70.20	70.20
Electricity: Basic levy		50.00	56.50	65.00	65.00	65.00		10.25%	71.66	75.25	75.25
Electricity: Consumption		318.72	358.56	398.11	398.11	398.11		10.25%	438.92	460.86	460.86
Water: Basic levy		26.89	29.04	31.36	31.36	31.36		10.25%	34.57	36.30	36.30
Water: Consumption		90.47	97.82	105.65	105.65	105.65		10.25%	116.48	122.30	122.30
Sanitation		66.65	91.55	134.24	134.24	134.24		10.25%	148.00	155.40	155.40
Refuse removal		75.00	80.00	85.00	85.00	85.00		10.25%	93.71	98.40	98.40
Other											
sub-total		681.73	770.47	880.00	880.00	880.00		10.25%	970.20	1 018.71	1 018.71
VAT on Services											
Total small household bill:		681.73	770.47	880.00	880.00	880.00		10.25%	970.20	1 018.71	1 018.71
% increase/-decrease			13.02%	14.22%			-100.00%			5.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		20.25	21.38	22.66	22.66	22.66		10.25%	24.98	26.23	26.23
Electricity: Basic levy		50.00	56.50	65.00	65.00	65.00		10.25%	71.66	75.25	75.25
Electricity: Consumption		43.78	43.20	44.50	44.50	44.50		10.25%	49.06	51.51	51.51
Water: Basic levy		26.89	29.00	15.69	15.69	15.69		10.25%	17.30	18.16	18.16
Water: Consumption		21.75	20.58	22.23	22.23	22.23		10.25%	24.51	25.73	25.73
Sanitation		66.64	74.94	134.24	134.24	134.24		10.25%	148.00	155.40	155.40
Refuse removal		75.00	80.00	85.00	85.00	85.00		10.25%	93.71	98.40	98.40
Other											
sub-total		304.31	325.60	389.32	389.32	389.32		10.25%	429.23	450.69	450.69
VAT on Services											
Total small household bill:		304.31	325.60	389.32	389.32	389.32		10.25%	429.23	450.69	450.69
% increase/-decrease			7.00%	19.57%			-100.00%			5.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Bela Bela(LIM366) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		525.17	650.00	550.88	558.85			5.90%	591.82	624.96	659.96
Electricity: Basic levy		306.92	328.40	264.50	296.77			5.90%	314.28	331.88	350.46
Electricity: Consumption		345.32	1 127.31	1 208.32	1 342.68			5.90%	1 421.90	1 501.52	1 585.61
Water: Basic levy											
Water: Consumption		243.30	274.80	318.90	350.70			5.90%	371.39	392.19	414.15
Sanitation		103.05	108.82	114.70	98.72			5.90%	104.54	110.40	116.58
Refuse removal		94.11	99.38	104.75	110.82			5.90%	117.36	123.93	130.87
Other											
sub-total		1 617.87	2 588.71	2 562.05	2 758.54			5.90%	2 921.29	3 084.89	3 257.64
VAT on Services											
Total large household bill:		1 617.87	2 588.71	2 562.05	2 758.54			5.90%	2 921.29	3 084.89	3 257.64
% increase/-decrease			60.01%	-1.03%	7.67%	-100.00%				5.60%	5.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		371.33	450.00	381.38	357.75			5.90%	378.86	400.07	422.48
Electricity: Basic levy		306.92	328.40	264.50	296.77			5.90%	314.28	331.88	350.46
Electricity: Consumption		282.90	459.70	491.07	538.15			5.90%	569.90	601.82	635.52
Water: Basic levy											
Water: Consumption		202.75	229.00	265.75	292.25			5.90%	309.49	326.82	345.13
Sanitation		103.05	108.82	114.70	98.72			5.90%	104.54	110.40	116.58
Refuse removal		94.11	99.38	104.75	110.82			5.90%	117.36	123.93	130.87
Other											
sub-total		1 361.06	1 675.30	1 622.15	1 694.46			5.90%	1 794.43	1 894.92	2 001.04
VAT on Services											
Total small household bill:		1 361.06	1 675.30	1 622.15	1 694.46			5.90%	1 794.43	1 894.92	2 001.04
% increase/-decrease			23.09%	-3.17%	4.46%	-100.00%				5.60%	5.60%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		266.55	285.21	303.19	327.36			22.19%	400.00	422.40	447.74
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		266.55	285.21	303.19	327.36			22.19%	400.00	422.40	447.74
VAT on Services											
Total small household bill:		266.55	285.21	303.19	327.36			22.19%	400.00	422.40	447.74
% increase/-decrease			7.00%	6.31%	7.97%	-100.00%				5.60%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mogalakwena(LIM367) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		387.16	387.16	309.32	347.56	327.88	327.88		347.56	368.42	390.53
Electricity: Basic levy		137.41	137.41								
Electricity: Consumption		636.86	636.86	1 223.00	1 372.21	1 347.00	1 347.00	5.71%	1 450.59	1 562.14	1 682.27
Water: Basic levy											
Water: Consumption		160.50	160.50	241.92	263.78	263.76	263.76	8.99%	287.50	313.38	341.59
Sanitation		31.55	31.55	45.47	35.47	47.74	47.74	42.68%	50.61	53.65	56.87
Refuse removal		44.97	44.97	60.18	50.06	63.79	63.79	35.08%	67.62	71.68	75.98
Other											
sub-total		1 398.45	1 398.45	1 879.89	2 069.08	2 050.17	2 050.17	6.51%	2 203.88	2 369.27	2 547.24
VAT on Services		141.58	141.58	219.88	241.02	241.12	241.12	7.83%	259.89	280.12	301.94
Total large household bill:		1 540.03	1 540.03	2 099.77	2 310.10	2 291.29	2 291.29	6.65%	2 463.77	2 649.39	2 849.18
% increase/decrease				36.35%	10.02%	-81%			7.53%	7.53%	7.54%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		53.66	53.66	219.01	246.08	232.15	232.15		246.08	260.85	276.51
Electricity: Basic levy		59.40	59.40								
Electricity: Consumption		307.26	307.26	505.00	566.61	543.00	543.00	3.20%	584.76	629.73	678.16
Water: Basic levy											
Water: Consumption		126.74	126.74	191.02	208.30	208.26	208.26	8.98%	227.01	247.44	269.71
Sanitation		15.74	15.74	45.47	17.70	47.74	47.74	185.93%	50.61	53.65	56.87
Refuse removal		30.76	30.76	60.18	34.24	63.79	63.79	97.49%	67.62	71.68	75.98
Other											
sub-total		593.56	593.56	1 020.68	1 072.93	1 094.94	1 094.94	9.61%	1 176.08	1 263.35	1 357.23
VAT on Services		75.59	75.59	112.24	115.76	120.79	120.79	12.47%	130.20	140.35	151.30
Total small household bill:		669.15	669.15	1 132.92	1 188.69	1 215.73	1 215.73	9.89%	1 306.28	1 403.70	1 508.53
% increase/decrease				69.31%	4.92%	2.27%			7.45%	7.46%	7.47%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		17.84	17.84	128.70	144.61	136.42	136.42		144.61	153.29	162.49
Electricity: Basic levy		59.40	59.40								
Electricity: Consumption		253.13	253.13	316.00	354.56	333.00	333.00	1.14%	358.61	386.19	415.89
Water: Basic levy											
Water: Consumption		121.74	121.74	140.12	152.82	152.76	152.76	8.96%	166.51	181.50	197.84
Sanitation		21.86	21.86	22.67	24.57	23.80	23.80	2.69%	25.23	26.75	28.36
Refuse removal		39.70	39.70	41.17	44.20	43.64	43.64	4.66%	46.26	49.04	51.99
Other											
sub-total		513.67	513.67	648.66	720.76	689.62	689.62	2.84%	741.22	796.77	856.57
VAT on Services		69.42	69.42	72.80	80.67	630.65	630.65	3.55%	83.53	90.09	97.18
Total small household bill:		583.09	583.09	721.46	801.43	1 320.27	1 320.27	2.91%	824.75	886.86	953.75
% increase/decrease				23.73%	11.08%	64.74%			-37.53%	7.53%	7.54%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Modimolle-Mookgopong(LIM368) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Waterberg(DC36) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Ephraim Mogale(LIM471) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		367.80			2 555.00	2 555.00	2 555.00	-3.72%	2 460.00		
Electricity: Basic levy		68.15			204.13	204.13	204.13	20.77%	246.52	264.03	283.00
Electricity: Consumption		743.15			2 034.00	2 034.00	2 034.00	-16.18%	1 705.00		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94			132.16	132.16	132.16	12.36%	148.49	101.51	107.60
Other		37.81			40.08	40.08	40.08	6.00%	42.48	45.03	47.74
sub-total		1 273.85			4 965.37	4 965.37	4 965.37	-7.31%	4 602.49	410.57	438.33
VAT on Services											
Total large household bill:		1 273.85			4 965.37	4 965.37	4 965.37	-7.31%	4 602.49	410.57	438.33
% increase/decrease			-100.00%						-7.31%	-91.08%	6.76%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		38.16		40.44	693.00	693.00	693.00	12.41%	779.00		
Electricity: Basic levy		65.08		68.98							
Electricity: Consumption		354.86		393.89	400.00	400.00	400.00	25.00%	500.00		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94		60.35	132.16	132.16	132.16	12.36%	148.49		
Other		37.81		40.07							
sub-total		552.85		603.73	1 225.16	1 225.16	1 225.16	16.51%	1 427.49		
VAT on Services											
Total small household bill:		552.85		603.73	1 225.16	1 225.16	1 225.16	16.51%	1 427.49		
% increase/decrease			-100.00%		102.93%				16.51%	-100.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					8.21	8.21	8.21	12.30%	9.22		
Electricity: Basic levy					80.00	80.00	80.00	25.00%	100.00		
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					29.73	29.73	29.73	41.27%	42.00		
Other											
sub-total					117.94	117.94	117.94	28.22%	151.22		
VAT on Services											
Total small household bill:					117.94	117.94	117.94	28.22%	151.22		
% increase/decrease									28.22%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Elias Motsoaledi(LIM472) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		230.00	230.00	259.00	264.00	264.00	264.00	6.00%	279.84	284.00	286.00
Electricity: Basic levy		110.00	118.00	126.26	141.41	141.41	141.41	6.07%	150.00	160.00	170.00
Electricity: Consumption		439.00	669.00	834.00	1 194.75	1 194.75	1 194.75	17.18%	1 400.00	1 500.00	1 600.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.62	60.02	72.67	75.29	75.29	75.29	5.99%	79.80	82.00	85.00
Other											
sub-total		835.62	1 077.02	1 291.93	1 675.45	1 675.45	1 675.45	13.98%	1 909.64	2 026.00	2 141.00
VAT on Services		84.79	118.58	144.61	197.60	197.60	197.60	15.47%	228.17	243.88	259.70
Total large household bill:		920.41	1 195.60	1 436.54	1 873.05	1 873.05	1 873.05	14.14%	2 137.81	2 269.88	2 400.70
% increase/-decrease			29.90%	20.15%	30.39%				14.14%	6.18%	5.76%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		259.06	259.06	276.94	294.80	294.80	294.80	2.04%	300.80	300.80	300.80
Electricity: Basic levy		110.00	118.00	126.26	141.41	141.41	141.41	6.07%	150.00	160.00	170.00
Electricity: Consumption		381.00	642.00	1 008.64	1 234.30	1 234.30	1 234.30	21.53%	1 500.00	1 600.00	1 700.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.62	60.02	72.67	75.29	75.29	75.29	5.99%	79.80	82.00	85.00
Other											
sub-total		806.68	1 079.08	1 484.51	1 745.80	1 745.80	1 745.80	16.31%	2 030.60	2 142.80	2 255.80
VAT on Services		76.67	114.80	169.06	203.14	203.14	203.14	19.21%	242.17	257.88	273.70
Total small household bill:		883.35	1 193.88	1 653.57	1 948.94	1 948.94	1 948.94	16.62%	2 272.77	2 400.68	2 529.50
% increase/-decrease			35.15%	38.50%	17.86%				16.62%	5.63%	5.37%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		35.70	37.80	39.00	41.00	41.00	41.00	21.95%	50.00	52.00	53.00
Electricity: Basic levy		110.00	118.00	126.26	141.41	141.41	141.41	6.07%	150.00	160.00	170.00
Electricity: Consumption		65.00	166.00	208.00	140.00	140.00	140.00	32.86%	186.00	186.00	186.00
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.62	60.02	72.67	64.63	64.63	64.63	2.12%	66.00	67.00	68.00
Other											
sub-total		267.32	381.82	445.93	387.04	387.04	387.04	16.78%	452.00	465.00	477.00
VAT on Services		37.42	53.45	62.43	54.19	54.19	54.19	16.78%	63.28	65.10	66.78
Total small household bill:		304.74	435.27	508.36	441.23	441.23	441.23	16.78%	515.28	530.10	543.78
% increase/-decrease			42.83%	16.79%	-13.21%				16.78%	2.88%	2.58%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Makhuduthamaga(LIM473) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Fetakgomo-Greater Tubatse(LIM476) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									8 231 738.39	8 231 738.39	8 231 738.39
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									478 627.60	478 627.60	478 627.60
Other											
sub-total									8 710 365.99	8 710 365.99	8 710 365.99
VAT on Services											
Total large household bill:									8 710 365.99	8 710 365.99	8 710 365.99
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Sekhukhune(DC47) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.25	35.15	36.48	37.92	37.92	37.92	6.91%	40.54	43.33	46.33
Water: Consumption		4.63	5.02	5.61	5.61	5.61	5.61	11.41%	6.25	6.68	7.14
Sanitation		90.35	93.56	107.91	107.85	107.85	107.85	3.01%	111.10	118.77	126.96
Refuse removal		29.29	31.04	51.24	49.22	49.22	49.22	6.91%	52.62	56.25	60.13
Other											
sub-total		158.52	164.77	201.24	200.60	200.60	200.60	4.94%	210.51	225.03	240.56
VAT on Services											
Total large household bill:		158.52	164.77	201.24	200.60	200.60	200.60	4.94%	210.51	225.03	240.56
% increase/-decrease			3.94%	22.13%	- .32%				4.94%	6.90%	6.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.25	35.15	36.48	37.92	37.92	37.92	6.91%	40.54	43.33	46.33
Water: Consumption		5.09	5.52	5.55	6.18	6.18	6.18	17.96%	7.29	7.79	8.33
Sanitation		102.00	107.85	114.21	120.26	120.26	120.26	-3.00%	116.65	178.15	190.44
Refuse removal		48.12	31.04	51.24	49.22	49.22	49.22	6.91%	52.62	56.25	60.13
Other											
sub-total		189.46	179.56	207.48	213.58	213.58	213.58	1.65%	217.10	285.52	305.23
VAT on Services											
Total small household bill:		189.46	179.56	207.48	213.58	213.58	213.58	1.65%	217.10	285.52	305.23
% increase/-decrease			-5.23%	15.55%	2.94%				1.65%	31.52%	6.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.25	29.29	36.48	37.92	37.92	37.92	6.91%	40.54	43.33	46.33
Water: Consumption		4.42	5.24	4.71	6.25	6.25	6.25		6.25	6.68	7.14
Sanitation											
Refuse removal											
Other											
sub-total		38.67	34.53	41.19	44.17	44.17	44.17	5.93%	46.79	50.01	53.47
VAT on Services											
Total small household bill:		38.67	34.53	41.19	44.17	44.17	44.17	5.93%	46.79	50.01	53.47
% increase/-decrease			-10.71%	19.28%	7.24%				5.93%	6.88%	6.92%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Albert Luthuli(MP301) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 596 511.17	2 427 589.75	3 027 071.00	3 279 007.55	3 279 007.55	3 279 007.55	16.27%	3 812 609.06	4 041 365.60	4 283 847.54
Electricity: Basic levy											
Electricity: Consumption		1 423 058.58	1 357 240.83	1 868 194.58	2 074 817.88	2 074 817.88	2 074 817.88	7.64%	2 233 333.96	2 331 265.37	2 471 141.29
Water: Basic levy											
Water: Consumption		241 002.17	408 752.00	461 313.58	551 713.18	549 474.75	549 474.75	5.57%	582 443.24	617 389.83	654 433.22
Sanitation	sub-total	438 128.83	417 333.25	470 579.08	543 646.26	552 482.67	552 482.67	7.72%	585 631.63	620 769.52	658 015.70
Refuse removal		351 357.67	375 552.25	437 545.00	437 209.80	510 758.00	510 758.00	23.83%	541 403.48	573 887.69	608 320.95
Other											
VAT on Services											
Total large household bill:		5 050 058.42	4 986 468.08	6 264 703.25	6 886 394.66	6 966 540.85	6 966 540.85	12.62%	7 755 421.37	8 184 678.01	8 675 758.70
% increase/-decrease			-1.26%	25.63%	9.92%	1.16%			11.32%	5.53%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation	sub-total										
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation	sub-total										
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Msukaligwa(MP302) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		298.80	332.00	352.20	364.96	364.96	364.96	6.67%	389.32	413.46	437.85
Electricity: Basic levy		96.30	107.00	115.00	121.79	121.79	121.79	14.95%	140.00	148.68	157.45
Electricity: Consumption		1 075.84	1 180.00	1 328.20	1 401.00	1 401.00	1 401.00	4.25%	1 460.55	1 551.10	1 642.62
Water: Basic levy					55.00	55.00	55.00	12.73%	62.00	65.66	69.33
Water: Consumption		223.05	247.83	275.37	367.77	367.77	367.77	31.60%	484.00	513.82	543.94
Sanitation		60.66	67.40	74.14	83.15	83.15	83.15	13.05%	94.00	99.83	105.72
Refuse removal		57.74	64.15	70.56	79.10	79.10	79.10	12.52%	89.00	94.52	100.09
Other											
sub-total		1 812.39	1 998.38	2 215.47	2 472.77	2 472.77	2 472.77	9.95%	2 718.87	2 887.07	3 057.00
VAT on Services		253.73	279.77	310.17	346.19	346.19	346.19	9.95%	380.64	404.19	427.98
Total large household bill:		2 066.12	2 278.15	2 525.64	2 818.96	2 818.96	2 818.96	9.95%	3 099.51	3 291.26	3 484.98
% increase/-decrease			10.26%	10.86%	11.61%				9.95%	6.19%	5.89%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		211.56	235.06	249.37	251.80	251.80	251.80	6.67%	268.60	285.26	302.09
Electricity: Basic levy		96.30	107.00	115.00	121.79	121.79	121.79	14.95%	140.00	147.70	155.82
Electricity: Consumption		311.40	346.00	370.22	374.36	374.36	374.36	1.51%	380.00	400.90	422.95
Water: Basic levy					55.00	55.00	55.00	12.73%	62.00	65.66	69.33
Water: Consumption					275.37	275.37	275.37	15.12%	317.00	336.65	356.52
Sanitation		60.66	67.40	74.14	83.15	83.15	83.15	13.05%	94.00	99.83	105.72
Refuse removal		57.74	64.15	70.56	79.10	79.10	79.10	12.52%	89.00	94.52	100.09
Other											
sub-total		737.66	819.61	879.29	1 240.57	1 240.57	1 240.57	8.87%	1 350.60	1 430.52	1 512.52
VAT on Services		103.27	114.75	123.10	173.68	173.68	173.68	8.87%	189.08	200.27	211.75
Total small household bill:		840.93	934.36	1 002.39	1 414.25	1 414.25	1 414.25	8.87%	1 539.68	1 630.79	1 724.27
% increase/-decrease			11.11%	7.28%	41.09%				8.87%	5.92%	5.73%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		124.32	138.13	146.54	138.63	138.63	138.63	6.66%	147.86	157.05	166.32
Electricity: Basic levy											
Electricity: Consumption				346.00	353.50	353.50	353.50	13.55%	401.40	426.29	451.44
Water: Basic levy											
Water: Consumption					219.34	219.34	219.34	5.90%	232.28	245.29	
Sanitation		60.66	67.40	74.14	83.15	83.15	83.15	179.01%	232.00	246.38	260.92
Refuse removal		57.74	64.15	70.56	79.10	79.10	79.10	12.52%	89.00	94.52	100.09
Other											
sub-total		242.72	269.68	637.24	873.72	873.72	873.72	26.19%	1 102.54	1 169.53	978.77
VAT on Services		33.98	37.76	89.21	122.32	122.32	122.32	26.19%	154.36	163.73	137.03
Total small household bill:		276.70	307.44	726.45	996.04	996.04	996.04	26.19%	1 256.90	1 333.26	1 115.80
% increase/-decrease			11.11%	136.29%	37.11%				26.19%	6.08%	-16.31%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Mkhondo(MP303) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		366.50	388.49	360.85	381.06	381.06	381.06	6.60%	406.21	431.39	456.84
Electricity: Basic levy		131.00	140.82	151.23	89.56	89.56	89.56	7.64%	96.40	103.77	111.70
Electricity: Consumption		990.00	1 060.00	1 120.00	1 254.00	1 254.00	1 254.00	7.64%	1 349.81	1 452.93	1 563.93
Water: Basic levy			14.56	15.42	16.34	16.34	16.34	6.60%	17.42	18.50	19.59
Water: Consumption		127.00	134.50	142.46	129.00	129.00	129.00	6.60%	137.51	146.04	154.66
Sanitation		82.10	86.94	92.07	35.90	35.90	35.90	6.60%	38.27	40.64	43.04
Refuse removal		41.05	43.47	46.04	48.62	48.62	48.62	6.60%	51.83	55.04	58.29
Other											
sub-total		1 737.65	1 868.78	1 928.07	1 954.48	1 954.48	1 954.48	7.31%	2 097.44	2 248.31	2 408.05
VAT on Services		191.96	207.24	219.41	220.30	220.30	220.30	7.48%	236.77	254.37	273.17
Total large household bill:		1 929.61	2 076.02	2 147.48	2 174.78	2 174.78	2 174.78	7.33%	2 334.22	2 502.68	2 681.22
% increase/-decrease			7.59%	3.44%	1.27%				7.33%	7.22%	7.13%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		253.73	268.95	248.43	262.34	262.34	262.34	6.60%	279.66	297.00	314.52
Electricity: Basic levy		131.00	140.82	151.23	89.56	89.56	89.56	7.64%	96.40	103.77	111.70
Electricity: Consumption		495.00	530.00	560.00	480.00	480.00	480.00	7.64%	516.67	556.15	598.64
Water: Basic levy			14.56	15.42	16.34	16.34	16.34	6.60%	17.42	18.50	19.59
Water: Consumption											
Sanitation		60.35	63.91	67.68	35.90	35.90	35.90	6.60%	38.27	40.64	43.04
Refuse removal		41.05	43.47	46.04	48.62	48.62	48.62	6.60%	51.83	55.04	58.29
Other											
sub-total		981.13	1 167.36	1 200.71	1 029.25	1 029.25	1 029.25	7.18%	1 103.10	1 180.33	1 261.45
VAT on Services			125.78	133.32	107.39	107.39	107.39	7.35%	115.28	123.67	132.57
Total small household bill:		981.13	1 293.14	1 334.03	1 136.64	1 136.64	1 136.64	7.19%	1 218.39	1 303.99	1 394.02
% increase/-decrease			31.80%	3.16%	-14.80%				7.19%	7.03%	6.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		140.96	149.42	136.02	143.64	143.64	143.64	6.60%	153.12	162.61	172.20
Electricity: Basic levy		131.00	140.82	151.23	89.56	89.56	89.56	7.64%	96.40	103.77	111.70
Electricity: Consumption		297.00	318.00	336.00	279.00	279.00	279.00	7.64%	300.32	323.26	347.96
Water: Basic levy			14.56	15.42	16.34	16.34	16.34	6.60%	17.42	18.50	19.59
Water: Consumption		53.90	57.12	60.48	64.11	64.11	64.11	6.60%	68.34	72.58	76.86
Sanitation		42.25	44.74	47.38	35.90	35.90	35.90	6.60%	38.27	40.64	43.04
Refuse removal		41.05	43.47	46.04	48.62	48.62	48.62	6.60%	51.83	55.04	58.29
Other											
sub-total		706.16	768.13	792.57	677.17	677.17	677.17	7.17%	725.69	776.40	829.63
VAT on Services		79.13	86.62	91.92	74.72	74.72	74.72	7.28%	80.16	85.93	92.04
Total small household bill:		785.29	854.75	884.49	751.89	751.89	751.89	7.18%	805.85	862.33	921.67
% increase/-decrease			8.85%	3.48%	-14.99%				7.18%	7.01%	6.88%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		16 004.00	20 681.00	30 129.00	35 375.00	38 375.00	37 375.00	21.10%	42 838.00	45 494.00	48 179.00
Electricity: Basic levy											
Electricity: Consumption		39 785.00	43 792.00	44 226.00	63 254.00	58 254.00	58 254.00	-20.55%	50 257.00	53 373.00	56 522.00
Water: Basic levy											
Water: Consumption		17 138.00	14 500.00	30 380.00	39 003.00	29 003.00	29 003.00	-15.52%	32 951.00	34 994.00	37 059.00
Sanitation		10 383.00	11 070.00	11 515.00	12 527.00	12 527.00	12 527.00	8.18%	13 552.00	14 392.00	15 241.00
Refuse removal		9 757.00	11 424.00	7 018.00	8 511.00	8 511.00	8 511.00	-6.58%	7 951.00	8 444.00	8 942.00
Other											
sub-total		93 067.00	101 467.00	123 268.00	158 670.00	146 670.00	145 670.00	-7.01%	147 549.00	156 697.00	165 943.00
VAT on Services											
Total large household bill:		93 067.00	101 467.00	123 268.00	158 670.00	146 670.00	145 670.00	-7.01%	147 549.00	156 697.00	165 943.00
% increase/-decrease			9.03%	21.49%	28.72%	-7.56%	-.68%		1.29%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Lekwa(MP305) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		111.55	119.92	127.12							
Electricity: Basic levy		78.55	82.20	92.23							
Electricity: Consumption		1 121.29	1 204.15	1 351.05							
Water: Basic levy		25.86	27.79	29.48							
Water: Consumption		175.24	188.38	199.69							
Sanitation		123.67	132.94	140.92							
Refuse removal		60.39	64.92	68.81							
Other											
sub-total		1 696.55	1 820.30	2 009.30							
VAT on Services											
Total large household bill:		1 696.55	1 820.30	2 009.30							
% increase/-decrease			7.29%	10.38%	-100.00%						
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		79.64	85.61	90.75							
Electricity: Basic levy		76.55	82.20	92.23							
Electricity: Consumption		531.14	570.39	639.97							
Water: Basic levy		25.86	27.79	29.46							
Water: Consumption		138.73	149.14	158.08							
Sanitation		123.67	132.94	140.92							
Refuse removal		60.39	64.92	68.81							
Other											
sub-total		1 035.98	1 112.99	1 220.22							
VAT on Services											
Total small household bill:		1 035.98	1 112.99	1 220.22							
% increase/-decrease			7.43%	9.63%	-100.00%						
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		192.22	206.63	219.03							
Electricity: Basic levy		79.62	85.50	95.93							
Electricity: Consumption											
Water: Basic levy		25.86									
Water: Consumption		62.54	67.16	71.19							
Sanitation		124.30	133.49	141.50							
Refuse removal		60.39									
Other											
sub-total		544.93	492.78	527.65							
VAT on Services											
Total small household bill:		544.93	492.78	527.65							
% increase/-decrease			-9.57%	7.08%	-100.00%						

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Dipaleseng(MP306) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		327.37	346.68	368.18	385.85	385.85	385.85	6.60%	411.32	436.82	462.59
Electricity: Basic levy		113.21	119.89	128.75	134.93	134.93	134.93	6.60%	143.83	152.75	161.76
Electricity: Consumption		699.27	740.52	795.25	833.42	833.42	833.42	6.60%	888.43	943.51	999.18
Water: Basic levy		36.21	38.35	40.72	42.68	42.68	42.68	6.60%	45.50	48.32	51.17
Water: Consumption		137.36	145.46	154.48	161.90	161.90	161.90	6.60%	172.58	183.28	194.10
Sanitation		77.58	82.16	87.25	91.44	91.44	91.44	6.60%	97.47	103.52	109.62
Refuse removal		43.71	46.29	49.16	51.52	51.52	51.52	6.60%	54.92	58.32	61.76
Other											
sub-total		1 434.71	1 519.35	1 623.79	1 701.74	1 701.74	1 701.74	6.60%	1 814.05	1 926.52	2 040.19
VAT on Services		155.03	164.17	175.79	184.22	184.22	184.22	6.60%	196.38	208.56	220.86
Total large household bill:		1 589.73	1 683.53	1 799.58	1 885.96	1 885.96	1 885.96	6.60%	2 010.43	2 135.08	2 261.05
% increase/-decrease			5.90%	6.89%	4.80%				6.60%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		230.37	243.96	259.09	271.52	271.52	271.52	6.60%	289.44	307.39	325.53
Electricity: Basic levy		113.21	119.89	128.75	134.93	134.93	134.93	6.60%	143.83	152.75	161.76
Electricity: Consumption		521.84	563.90	605.57	634.64	634.64	634.64	6.60%	676.53	718.47	760.86
Water: Basic levy		36.21	38.35	40.72	42.68	42.68	42.68	6.60%	45.50	48.32	51.17
Water: Consumption		202.00	213.92	227.18	238.09	238.09	238.09	6.60%	253.80	269.53	285.44
Sanitation		83.08	87.98	93.44	97.92	97.92	97.92	6.60%	104.38	110.86	117.40
Refuse removal		43.71	46.29	49.16	51.52	51.52	51.52	6.60%	54.92	58.32	61.76
Other											
sub-total		1 230.42	1 314.29	1 403.91	1 471.30	1 471.30	1 471.30	6.60%	1 568.40	1 665.64	1 763.92
VAT on Services		140.01	149.85	160.28	167.97	167.97	167.97	6.60%	179.05	190.16	201.37
Total small household bill:		1 370.43	1 464.13	1 564.19	1 639.27	1 639.27	1 639.27	6.60%	1 747.46	1 855.80	1 965.29
% increase/-decrease			6.84%	6.83%	4.80%				6.60%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		36.21	38.35	40.72	42.68	42.68	42.68	6.60%	45.50	48.32	51.17
Water: Basic levy		36.21	38.35	40.72	42.68	42.68	42.68	6.60%	45.50	48.32	51.17
Water: Consumption		79.64	84.34	89.57	93.87	93.87	93.87	6.60%	100.06	106.27	112.54
Sanitation		43.71	46.29	49.16	51.52	51.52	51.52	6.60%	54.92	58.32	61.76
Refuse removal											
Other											
sub-total		195.77	207.32	220.17	230.74	230.74	230.74	6.60%	245.97	261.22	276.63
VAT on Services		27.41	27.41	27.41	27.41	27.41	27.41		27.41	27.41	27.41
Total small household bill:		223.18	234.73	247.58	258.15	258.15	258.15	5.90%	273.38	288.63	304.04
% increase/-decrease			5.18%	5.48%	4.27%				5.90%	5.58%	5.34%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Govan Mbeki(MP307) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		531.24	563.11	596.90	632.71	632.71	632.71	6.00%	670.67	710.91	753.57
Electricity: Basic levy		60.84	65.71	73.99	83.02	83.02	83.02	7.60%	89.33	96.11	103.42
Electricity: Consumption		1 045.47	1 129.11	1 271.38	1 426.49	1 426.49	1 426.49	7.60%	1 534.90	1 651.55	1 777.07
Water: Basic levy		35.80	39.32	43.66	49.55	49.55	49.55	11.90%	55.45	62.05	69.43
Water: Consumption		318.30	349.56	388.12	440.51	440.51	440.51	11.90%	492.93	551.59	617.23
Sanitation		45.30	49.75	55.24	58.55	58.55	58.55	11.90%	65.52	73.32	82.04
Refuse removal		91.00	98.28	104.18	110.43	110.43	110.43	6.00%	117.05	124.08	131.52
Other											
sub-total		2 127.95	2 294.84	2 533.45	2 801.25	2 801.25	2 801.25	8.02%	3 025.85	3 269.61	3 534.28
VAT on Services		223.54	242.44	271.11	303.59	303.59	303.59	8.61%	329.72	358.21	389.29
Total large household bill:		2 351.49	2 537.28	2 804.56	3 104.84	3 104.84	3 104.84	8.08%	3 355.57	3 627.82	3 923.57
% increase/-decrease			7.90%	10.53%	10.71%				8.08%	8.11%	8.15%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		379.46	402.23	426.36	451.94	451.94	451.94	6.00%	479.06	507.80	538.27
Electricity: Basic levy		60.84	65.71	73.98	83.01	83.01	83.01	7.60%	89.31	96.10	103.41
Electricity: Consumption		433.52	468.20	527.19	591.51	591.51	591.51	7.60%	636.46	684.83	736.88
Water: Basic levy		35.80	39.32	43.65	49.54	49.54	49.54	11.90%	55.44	62.04	69.42
Water: Consumption		264.40	290.36	322.38	365.90	365.90	365.90	11.90%	409.44	458.17	512.69
Sanitation		30.20	33.17	36.82	39.03	39.03	39.03	11.90%	43.67	48.87	54.69
Refuse removal		83.93	90.64	96.07	101.83	101.83	101.83	6.00%	107.94	114.42	121.29
Other											
sub-total		1 288.15	1 389.63	1 526.45	1 682.76	1 682.76	1 682.76	8.23%	1 821.33	1 972.23	2 136.63
VAT on Services		127.22	138.24	154.01	172.31	172.31	172.31	9.05%	187.91	205.02	223.77
Total small household bill:		1 415.37	1 527.87	1 680.46	1 855.07	1 855.07	1 855.07	8.31%	2 009.24	2 177.25	2 360.40
% increase/-decrease			7.95%	9.99%	10.39%				8.31%	8.36%	8.41%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		227.68	241.34	255.82	271.17	271.17	271.17	6.00%	287.44	304.69	322.97
Electricity: Basic levy											
Electricity: Consumption		210.06	226.86	255.43	286.59	286.59	286.59	7.60%	308.37	331.81	357.03
Water: Basic levy											
Water: Consumption		107.10	117.62	130.91	148.58	148.58	148.58	11.90%	166.26	186.05	208.19
Sanitation		15.10	16.58	18.26	19.36	19.36	19.36	11.90%	21.66	24.24	27.12
Refuse removal		83.93	90.64	96.07	101.83	101.83	101.83	6.00%	107.94	114.42	121.29
Other											
sub-total		643.87	693.04	756.49	827.53	827.53	827.53	7.75%	891.68	961.20	1 036.59
VAT on Services		62.47	63.24	70.09	77.89	77.89	77.89	8.60%	84.59	91.91	99.90
Total small household bill:		706.34	756.28	826.58	905.42	905.42	905.42	7.82%	976.27	1 053.11	1 136.49
% increase/-decrease			7.07%	9.30%	9.54%				7.82%	7.87%	7.92%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Gert Sibande(DC30) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Victor Khanye(MP311) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		379.00	416.50	478.83	642.33	642.33	642.33	6.60%	684.72	682.15	680.23
Electricity: Basic levy											
Electricity: Consumption		665.00	764.75	924.07	1 306.89	1 306.89	1 306.89	6.60%	1 393.14	1 387.92	1 384.00
Water: Basic levy		51.00	60.00	69.00	95.00	95.00	95.00	6.60%	101.27	100.89	100.61
Water: Consumption		154.00	172.50	198.38	298.50	298.50	298.50	6.60%	318.20	317.01	316.11
Sanitation		100.00	120.00	138.00	144.30	144.30	144.30	6.60%	153.82	153.25	152.81
Refuse removal		75.00	90.00	103.50	168.00	168.00	168.00	6.60%	179.09	178.42	177.91
Other					15.60	15.60	15.60	6.60%	16.63	16.57	16.52
sub-total		1 424.00	1 623.75	1 911.78	2 670.62	2 670.62	2 670.62	6.60%	2 846.88	2 836.20	2 828.19
VAT on Services		146.30	169.02	200.61	283.96	283.96	283.96	6.60%	302.70	301.57	300.71
Total large household bill:		1 570.30	1 792.77	2 112.39	2 954.58	2 954.58	2 954.58	6.60%	3 149.58	3 137.76	3 128.90
% increase/-decrease			14.17%	17.83%	39.87%				6.60%	-.38%	-.28%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		379.00	416.50	478.83	454.33	454.33	454.33	6.60%	484.32	482.50	481.14
Electricity: Basic levy											
Electricity: Consumption		665.00	764.75	924.07	611.40	611.40	611.40	6.60%	651.75	649.31	647.47
Water: Basic levy		51.00	60.00	69.00	95.00	95.00	95.00	6.60%	101.27	100.89	100.61
Water: Consumption		154.00	172.50	198.38	298.50	298.50	298.50	6.60%	318.20	317.01	316.11
Sanitation		100.00	120.00	138.00	144.30	144.30	144.30	6.60%	153.82	153.25	152.81
Refuse removal		75.00	90.00	103.50	168.00	168.00	168.00	6.60%	179.09	178.42	177.91
Other					15.60	15.60	15.60	6.60%	16.63	16.57	16.52
sub-total		1 424.00	1 623.75	1 911.78	1 787.13	1 787.13	1 787.13	6.60%	1 905.08	1 897.93	1 892.57
VAT on Services					186.59	186.59	186.59	6.60%	198.90	198.16	197.60
Total small household bill:		1 424.00	1 623.75	1 911.78	1 973.72	1 973.72	1 973.72	6.60%	2 103.99	2 096.09	2 090.17
% increase/-decrease			14.03%	17.74%	3.24%				6.60%	-.38%	-.28%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates				338.00	15.67	15.67	15.67	6.60%	16.70	16.64	16.59
Electricity: Basic levy				24.00							
Electricity: Consumption		314.00	342.60	435.77	366.90	366.90	366.90	6.60%	391.12	389.65	388.55
Water: Basic levy		30.00	32.00	69.00	95.00	95.00	95.00	6.60%	101.27	100.89	100.61
Water: Consumption		118.00	129.20	152.95	154.00	154.00	154.00	6.60%	164.16	163.55	163.09
Sanitation		44.00	42.00	138.00	144.30	144.30	144.30	6.60%	153.82	153.25	152.81
Refuse removal		38.00	45.00	103.50	168.00	168.00	168.00	6.60%	179.09	178.42	177.91
Other					15.60	15.60	15.60	6.60%	16.63	16.57	16.52
sub-total		544.00	590.80	1 261.22	959.47	959.47	959.47	6.60%	1 022.80	1 018.96	1 016.08
VAT on Services					132.13	132.13	132.13	6.60%	140.85	140.32	139.93
Total small household bill:		544.00	590.80	1 261.22	1 091.60	1 091.60	1 091.60	6.60%	1 163.65	1 159.28	1 156.00
% increase/-decrease			8.60%	113.48%	-13.45%				6.60%	-.38%	-.28%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		448.30			564.70	564.70	564.70	6.60%	601.97	638.09	676.37
Electricity: Basic levy		150.00			187.25	187.25	187.25	7.64%	201.56	213.65	226.47
Electricity: Consumption		927.50			1 157.60	1 157.60	1 157.60	7.64%	1 246.04	1 320.80	1 400.05
Water: Basic levy											
Water: Consumption		232.20			332.90	332.90	332.90	6.60%	354.87	376.16	398.73
Sanitation		232.20			332.90	332.90	332.90	6.60%	354.87	376.16	398.73
Refuse removal		80.40			101.30	101.30	101.30	6.60%	107.99	114.46	121.33
Other											
sub-total		2 070.60			2 676.65	2 676.65	2 676.65	7.12%	2 867.30	3 039.33	3 221.69
VAT on Services		209.75			269.86	269.86	269.86	6.60%	287.67	304.93	323.23
Total large household bill:		2 280.35			2 946.51	2 946.51	2 946.51	7.07%	3 154.97	3 344.26	3 544.92
% increase/-decrease			-100.00%						7.07%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		320.20			403.40	403.40	403.40	6.60%	430.02	455.83	483.18
Electricity: Basic levy											
Electricity: Consumption		590.00			736.35	736.35	736.35	7.64%	792.61	840.16	890.57
Water: Basic levy											
Water: Consumption		180.45			255.90	255.90	255.90	6.60%	272.79	289.16	306.51
Sanitation		108.00			136.10	136.10	136.10	6.60%	145.08	153.79	163.01
Refuse removal		80.40			101.30	101.30	101.30	6.60%	107.99	114.46	121.33
Other											
sub-total		1 279.05			1 633.05	1 633.05	1 633.05	7.07%	1 748.49	1 853.40	1 964.60
VAT on Services		134.25			172.15	172.15	172.15	-100.00%			
Total small household bill:		1 413.30			1 805.20	1 805.20	1 805.20	-3.14%	1 748.49	1 853.40	1 964.60
% increase/-decrease			-100.00%						-3.14%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		192.15			242.10	242.10	242.10	-100.00%			
Electricity: Basic levy											
Electricity: Consumption		255.50			318.95	318.95	318.95	7.64%	343.32	363.92	385.75
Water: Basic levy											
Water: Consumption		128.70			182.40	182.40	182.40	6.60%	194.44	206.10	218.47
Sanitation		80.75			101.75	101.75	101.75	6.60%	108.47	114.97	121.87
Refuse removal		80.40			101.30	101.30	101.30	-100.00%			
Other											
sub-total		737.50			946.50	946.50	946.50	-31.73%	646.22	684.99	726.09
VAT on Services		76.35			98.60	98.60	98.60	6.60%	105.11	111.41	118.10
Total small household bill:		813.85			1 045.10	1 045.10	1 045.10	-28.11%	751.33	796.41	844.19
% increase/-decrease			-100.00%						-28.11%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Steve Tshwete(MP313) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		479.50	485.21	508.04	542.29	542.29	542.29	5.26%	570.83	605.08	627.92
Electricity: Basic levy		40.00	45.00	48.00	54.00	54.00	54.00	7.41%	58.00	63.00	68.00
Electricity: Consumption		1 039.81	1 118.90	1 201.58	1 330.70	1 330.70	1 330.70	7.60%	1 431.79	1 542.04	1 665.40
Water: Basic levy											
Water: Consumption		145.80	159.88	181.12	213.40	213.40	213.40	9.30%	233.24	257.03	276.14
Sanitation		150.15	165.00	175.48	184.25	184.25	184.25	7.90%	198.80	215.11	232.53
Refuse removal		107.73	125.10	140.05	156.60	156.60	156.60	5.84%	165.75	177.94	188.44
Other											
sub-total		1 962.99	2 099.09	2 254.27	2 481.24	2 481.24	2 481.24	7.14%	2 658.41	2 860.20	3 058.43
VAT on Services		207.69	225.94	225.94	271.45	271.45	271.45	7.67%	292.26	315.72	340.27
Total large household bill:		2 170.68	2 325.03	2 480.21	2 752.70	2 752.70	2 752.70	7.19%	2 950.67	3 175.91	3 398.70
% increase/-decrease			7.11%	6.67%	10.99%				7.19%	7.63%	7.01%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		339.50	343.54	359.71	383.96	383.96	383.96	5.26%	404.17	428.42	444.58
Electricity: Basic levy		40.00	45.00	48.00	54.00	54.00	54.00	7.41%	58.00	63.00	68.00
Electricity: Consumption		461.26	494.64	531.18	578.51	578.51	578.51	7.54%	622.14	670.05	723.65
Water: Basic levy											
Water: Consumption		114.20	125.23	141.87	167.15	167.15	167.15	9.17%	182.48	201.09	216.06
Sanitation		68.75	75.55	80.30	84.30	84.30	84.30	6.58%	89.85	97.23	105.11
Refuse removal		75.28	87.40	97.80	109.40	109.40	109.40	5.85%	115.80	124.31	131.65
Other											
sub-total		1 098.99	1 171.36	1 258.86	1 377.32	1 377.32	1 377.32	6.91%	1 472.44	1 584.10	1 689.05
VAT on Services		115.89	115.89	123.56	139.07	139.07	139.07	7.54%	149.56	161.80	174.22
Total small household bill:		1 214.89	1 287.26	1 382.42	1 516.39	1 516.39	1 516.39	6.96%	1 621.99	1 745.89	1 863.27
% increase/-decrease			5.96%	7.39%	9.69%				6.96%	7.64%	6.72%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		257.46	274.20	290.64	311.85	311.85	311.85	7.60%	335.55	361.39	390.30
Water: Basic levy											
Water: Consumption		63.20	69.30	78.50	92.50	92.50	92.50	9.75%	101.52	111.87	120.15
Sanitation											
Refuse removal											
Other											
sub-total		320.66	343.50	369.14	404.35	404.35	404.35	8.09%	437.07	473.26	510.45
VAT on Services		44.89	48.09	50.39	56.61	56.61	56.61	8.09%	61.19	66.26	71.46
Total small household bill:		365.55	391.59	419.53	460.96	460.96	460.96	8.09%	498.26	539.52	581.91
% increase/-decrease			7.12%	7.14%	9.87%				8.09%	8.28%	7.86%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Emakhazeni(MP314) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		52.10	55.22	61.30	64.98	64.98	64.98	-7.55%	60.07		
Electricity: Basic levy											
Electricity: Consumption		0.57	0.63	9.23	10.01	10.01	10.01	-100.00%			
Water: Basic levy		31.70	33.60	37.30	39.54	39.54	39.54	-100.00%			
Water: Consumption											
Sanitation											
Refuse removal		32.55	34.50	38.30	40.60	40.60	40.60	-100.00%			
Other		52.10	55.22	61.30	64.98	64.98	64.98	-100.00%			
sub-total		169.02	179.17	207.43	220.11	220.11	220.11	-72.71%	60.07		
VAT on Services											
Total large household bill:		169.02	179.17	207.43	220.11	220.11	220.11	-72.71%	60.07		
% increase/-decrease			6.01%	15.77%	6.11%				-72.71%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		260.66	276.29	300.33	318.35	318.35	318.35	-81.15%	60.00		
Electricity: Basic levy		175.66	186.19	203.93	212.43	212.43	212.43	-100.00%			
Electricity: Consumption											
Water: Basic levy		60.60	64.23	71.31	75.59	75.59	75.59	-99.92%	0.06	0.06	0.06
Water: Consumption									0.06	0.06	0.06
Sanitation		59.98	63.57	85.63	90.77	90.77	90.77	-99.93%	0.06	0.06	0.06
Refuse removal		72.78	77.14	85.63	90.77	90.77	90.77	-99.93%	0.06	0.06	0.06
Other											
sub-total		629.68	667.42	746.83	787.90	787.90	787.90	-92.35%	60.24	0.24	0.24
VAT on Services											
Total small household bill:		629.68	667.42	746.83	787.90	787.90	787.90	-92.35%	60.24	0.24	0.24
% increase/-decrease			5.99%	11.90%	5.50%				-92.35%	-99.60%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		31.33	33.20	36.34	44.84	44.84	44.84	-100.00%			
Water: Basic levy									0.06	0.06	0.06
Water: Consumption		17.87	18.94	21.05	22.31	22.31	22.31	-99.73%	0.06	0.06	0.06
Sanitation									0.06	0.06	0.06
Refuse removal									0.06	0.06	0.06
Other											
sub-total		49.20	52.14	57.39	67.15	67.15	67.15	-99.64%	0.24	0.24	0.24
VAT on Services											
Total small household bill:		49.20	52.14	57.39	67.15	67.15	67.15	-99.64%	0.24	0.24	0.24
% increase/-decrease			5.98%	10.07%	17.01%				-99.64%		

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Thembisile Hani(MP315) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		0.04		0.01	0.01	0.01	0.01		0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		282.29		126.74	84.33	84.33	84.33		84.33	84.33	84.33
Water: Consumption		8.02		9.01	10.72	10.72	10.72		10.72	10.72	10.72
Sanitation		52.69		59.26	62.70	62.70	62.70		62.70	62.70	62.70
Refuse removal		30.31		37.28	39.44	39.44	39.44		39.44	39.44	39.44
Other											
sub-total		373.35		232.30	197.19	197.19	197.19		197.19	197.19	197.19
VAT on Services											
Total large household bill:		373.35		232.30	197.19	197.19	197.19		197.19	197.19	197.19
% increase/-decrease			-100.00%		-15.11%						
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Dr J.S. Moroka(MP316) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		299.42	321.86	346.02	371.97	371.97	371.97	7.50%	399.87	429.86	462.10
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		15.75	23.25	24.99	26.86	26.86	26.86	7.50%	28.88	31.04	33.37
Water: Consumption											
Sanitation	sub-total	29.72	31.95	34.35	36.93	36.93	36.93	7.50%	39.70	42.67	45.87
Refuse removal		30.00	32.25	34.67	37.27	37.27	37.27	7.50%	40.07	43.07	46.30
Other											
VAT on Services											
Total large household bill:		374.89	409.31	440.03	473.03	473.03	473.03	7.50%	508.51	546.65	587.65
% increase/-decrease			9.18%	7.51%	7.50%				7.50%	7.50%	7.50%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		210.33	210.33	226.10	226.10	226.10	226.10	15.56%	261.29	591.00	1 182.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		15.75	16.93	18.20	18.20	18.20	18.20	15.56%	21.03	403.82	807.72
Water: Consumption											
Sanitation	sub-total	29.72	31.95	34.35	34.35	34.35	34.35	15.56%	39.70	140.00	280.08
Refuse removal		29.72	31.95	34.35	34.35	34.35	34.35	15.56%	39.70	140.00	280.08
Other											
VAT on Services											
Total small household bill:		285.52	291.16	313.00	313.00	313.00	313.00	15.56%	361.71	1 274.82	2 549.87
% increase/-decrease			1.98%	7.50%					15.56%	252.44%	100.02%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		122.98	132.20	142.12	152.78	152.78	152.78	7.50%	164.24	176.56	353.19
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		15.35	16.50	17.75	19.08	19.08	19.08	7.50%	20.51	22.05	44.18
Water: Consumption											
Sanitation	sub-total	29.72	31.95	34.35	36.93	36.93	36.93	7.50%	39.70	42.67	85.42
Refuse removal		29.72	31.95	34.35	36.93	36.93	36.93	7.50%	39.70	42.67	85.42
Other											
VAT on Services											
Total small household bill:		197.77	212.60	228.57	245.71	245.71	245.71	7.50%	264.14	283.95	568.20
% increase/-decrease			7.50%	7.51%	7.50%				7.50%	7.50%	100.11%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Nkangala(DC31) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Thaba Chweu(MP321) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				6 000.00	6 000.00	6 000.00	6 000.00	7.50%	6 450.00	7 030.00	7 663.00
Electricity: Basic levy				477.60	547.20	547.20	547.20	8.92%	596.00	649.00	707.00
Electricity: Consumption				6 720.00	8 400.00	8 400.00	8 400.00	9.00%	9 156.00	9 980.00	10 878.00
Water: Basic levy				1 620.00	1 788.00	1 788.00	1 788.00	9.00%	1 949.00	2 124.00	2 315.00
Water: Consumption				1 032.00	1 092.00	1 092.00	1 092.00	8.97%	1 190.00	1 297.00	1 414.00
Sanitation				1 032.00	1 094.40	1 094.40	1 094.40	8.92%	1 192.00	1 299.00	1 415.00
Refuse removal				1 032.00	1 094.40	1 094.40	1 094.40	8.92%	1 192.00	1 299.00	1 415.00
Other											
sub-total				17 913.60	20 016.00	20 016.00	20 016.00	8.54%	21 725.00	23 678.00	25 807.00
VAT on Services											
Total large household bill:				17 913.60	20 016.00	20 016.00	20 016.00	8.54%	21 725.00	23 678.00	25 807.00
% increase/-decrease					11.74%				8.54%	8.99%	8.99%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				3 000.00	3 600.00	3 600.00	3 600.00	8.00%	3 888.00	4 082.00	4 286.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				850.00	912.00	912.00	912.00	8.50%	989.52	1 039.00	1 090.00
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total				3 850.00	4 512.00	4 512.00	4 512.00	8.10%	4 877.52	5 121.00	5 376.00
VAT on Services											
Total small household bill:				3 850.00	4 512.00	4 512.00	4 512.00	8.10%	4 877.52	5 121.00	5 376.00
% increase/-decrease					17.19%				8.10%	4.99%	4.98%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Nkomazi(MP324) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		355.94	513.75	544.58	588.14	588.14	588.14	6.00%	623.43	623.43	623.43
Electricity: Basic levy		100.00	110.00	118.13	132.54	132.54	132.54	8.00%	143.14	143.14	143.14
Electricity: Consumption		970.00	1 030.00	1 106.12	1 241.06	1 241.06	1 241.06	7.00%	1 327.94	1 327.94	1 327.94
Water: Basic levy		80.71	88.78	97.66	109.38	109.38	109.38	7.00%	117.03	117.03	117.03
Water: Consumption		123.30	135.60	149.16	167.06	167.06	167.06	7.00%	178.75	178.75	178.75
Sanitation		129.53	142.48	156.73	175.54	175.54	175.54	7.00%	187.82	187.82	187.82
Refuse removal		80.16	88.18	97.00	108.64	108.64	108.64	10.00%	119.50	119.50	119.50
Other											
sub-total		1 839.64	2 108.79	2 269.37	2 522.35	2 522.35	2 522.35	6.95%	2 697.62	2 697.62	2 697.62
VAT on Services		207.72	223.31	241.47	270.79	270.79	270.79	7.24%	290.39	290.39	290.39
Total large household bill:		2 047.36	2 332.10	2 510.84	2 793.14	2 793.14	2 793.14	6.98%	2 988.01	2 988.01	2 988.01
% increase/-decrease			13.91%	7.66%	11.24%				6.98%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		249.69	363.75	385.58	416.42	416.42	416.42	6.00%	441.41	623.43	623.43
Electricity: Basic levy		100.00	110.00	118.13	132.54	132.54	132.54	8.00%	143.14	143.14	143.14
Electricity: Consumption		485.00	515.00	553.06	620.53	620.53	620.53	7.00%	663.97	1 327.94	1 327.94
Water: Basic levy		80.71	88.78	97.66	109.38	109.38	109.38	7.00%	117.03	117.03	117.03
Water: Consumption		102.75	113.00	124.30	139.22	139.22	139.22	7.00%	148.96	178.75	178.75
Sanitation		129.53	142.48	156.73	175.54	175.54	175.54	7.00%	187.82	187.82	187.82
Refuse removal		39.71	43.68	48.05	53.81	53.81	53.81	10.00%	59.20	119.50	119.50
Other											
sub-total		1 187.39	1 376.69	1 483.50	1 647.44	1 647.44	1 647.44	6.93%	1 761.53	2 697.62	2 697.62
VAT on Services		131.28	141.81	153.71	172.34	172.34	172.34	7.24%	184.82	290.39	290.39
Total small household bill:		1 318.67	1 518.50	1 637.21	1 819.78	1 819.78	1 819.78	6.96%	1 946.35	2 988.01	2 988.01
% increase/-decrease			15.15%	7.82%	11.15%				6.96%	53.52%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption									70.97	76.65	82.78
Water: Basic levy											
Water: Consumption									107.31	114.82	122.86
Sanitation									85.24	91.21	97.59
Refuse removal									71.45	78.60	86.45
Other											
sub-total									334.97	361.27	389.68
VAT on Services											
Total small household bill:									334.97	361.27	389.68
% increase/-decrease										7.85%	7.86%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Bushbuckridge(MP325) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		91.67	91.67	93.96	103.36	103.36	103.36	6.00%	109.56	0.06	116.13
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.77	81.77	83.81	89.48	89.48	89.48	6.00%	94.85	0.06	100.54
Water: Consumption		51.04	51.04	52.32	55.85	55.85	55.85	6.00%	59.20	0.06	62.76
Sanitation		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	0.06	35.95
Refuse removal		34.21	34.21	35.07	37.44	37.44	37.44	6.00%	39.68	0.06	42.06
Other		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	0.06	35.95
sub-total		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	0.38	393.40
VAT on Services											
Total large household bill:		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	0.38	393.40
% increase/decrease				2.50%	7.70%				6.00%	-99.90%	102 990.98%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		91.67	91.67	93.96	103.36	103.36	103.36	6.00%	109.56	109.56	0.06
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.77	81.77	83.81	89.48	89.48	89.48	6.00%	94.85	94.85	0.06
Water: Consumption		51.04	51.04	52.32	55.85	55.85	55.85	6.00%	59.20	59.20	0.06
Sanitation		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	33.92	0.06
Refuse removal		34.21	34.21	35.07	37.44	37.44	37.44	6.00%	39.68	39.68	0.06
Other		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	33.92	0.06
sub-total		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	371.13	0.38
VAT on Services											
Total small household bill:		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	371.13	0.38
% increase/decrease				2.50%	7.70%				6.00%		-99.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: City of Mbombela(MP326) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									323.50	343.55	363.82
Electricity: Basic levy											
Electricity: Consumption									1 469.41	1 601.07	1 743.56
Water: Basic levy									99.86	134.80	181.99
Water: Consumption									465.41	628.31	848.22
Sanitation									149.95	122.96	110.66
Refuse removal									164.32	177.83	193.03
Other											
sub-total									2 672.44	3 008.51	3 441.28
VAT on Services											
Total large household bill:									2 672.44	3 008.51	3 441.28
% increase/decrease										12.58%	14.38%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									219.14	232.73	246.46
Electricity: Basic levy											
Electricity: Consumption									635.47	692.40	754.03
Water: Basic levy									99.86	134.80	181.99
Water: Consumption									368.45	497.41	671.50
Sanitation									149.95	122.96	110.66
Refuse removal									110.03	119.08	129.26
Other											
sub-total									1 582.90	1 799.38	2 093.90
VAT on Services											
Total small household bill:									1 582.90	1 799.38	2 093.90
% increase/decrease										13.68%	16.37%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Ehlanzeni(DC32) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Joe Morolong(NC451) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates			94.19	99.84	106.83	106.83	106.83	6.00%	113.24	120.03	127.23
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption			1 632.35	1 811.91	2 011.22	2 011.22	2 011.22	12.00%	2 252.57	2 522.87	2 825.62
Sanitation			314.05	332.89	356.19	356.19	356.19	6.00%	377.56	400.22	400.22
Refuse removal			165.30	175.22	187.49	187.49	187.49	6.00%	198.73	210.66	210.66
Other											
VAT on Services	Total large household bill:		2 205.89	2 419.86	2 661.73	2 661.73	2 661.73	10.53%	2 942.10	3 253.78	3 563.73
% increase/decrease				9.70%	10.00%				10.53%	10.59%	9.53%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			57.17	57.17	61.17	61.17	61.17	6.00%	64.84	68.73	72.86
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption			501.76	501.76	556.95	556.95	556.95	12.00%	623.79	698.64	782.48
Sanitation			24.50	24.50	26.22	26.22	26.22	6.00%	27.79	29.46	29.46
Refuse removal											
Other											
VAT on Services	Total small household bill:		583.43	583.43	644.34	644.34	644.34	11.19%	716.42	796.83	884.79
% increase/decrease					10.44%				11.19%	11.22%	11.04%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption			57.00	57.00	63.95	63.95	63.95	9.60%	70.09	76.82	84.20
Water: Basic levy	sub-total										
Water: Consumption			4.06	4.06	4.51	4.51	4.51	12.00%	5.05	5.65	6.33
Sanitation			53.12	53.12	56.84	56.84	56.84	6.00%	60.25	63.86	67.70
Refuse removal			21.50	21.50	23.01	23.01	23.01	6.00%	24.39	25.85	27.40
Other											
VAT on Services	Total small household bill:		135.68	135.68	148.30	148.30	148.30	7.73%	159.77	172.19	185.62
% increase/decrease					9.30%				7.73%	7.77%	7.80%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Ga-Segonyana(NC452) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		16 889 433.00	17 988 383.00	36 861 891.00	36 861 891.00	36 861 891.00	36 861 891.00	6.00%	39 073 604.00	41 496 167.45	43 944 441.33
Electricity: Basic levy		44 074 135.00	44 056 574.00	59 841 143.00	59 841 143.00	59 841 143.00	59 841 143.00	7.40%	64 269 388.00	68 254 090.06	72 281 081.37
Electricity: Consumption		21 166 165.00	22 555 026.00	25 400 000.00	25 550 000.00	25 550 000.00	25 550 000.00	-14.76%	21 650 000.00	22 992 300.00	24 348 845.70
Water: Basic levy		13 652 186.00	17 515 495.00	17 000 000.00	17 000 000.00	17 000 000.00	17 000 000.00	6.00%	18 020 000.00	19 137 240.00	20 266 337.16
Water: Consumption				1 500 000.00	500 000.00	500 000.00	500 000.00	-99.93%	1 000.00	1 062.00	1 124.66
Sanitation		8 783 786.00	9 215 150.00	11 100 000.00	11 500 000.00	11 500 000.00	11 500 000.00	6.60%	11 832 600.00	12 566 221.20	13 307 628.25
Refuse removal		5 895 295.00	6 375 613.00	8 500 000.00	8 500 000.00	8 500 000.00	8 500 000.00	6.00%	9 010 000.00	9 568 620.00	10 133 168.58
Other											
sub-total		110 461 000.00	117 706 241.00	160 203 034.00	159 753 034.00	159 753 034.00	159 753 034.00	2.28%	163 856 592.00	174 015 700.70	184 282 627.05
VAT on Services											
Total small household bill:		110 461 000.00	117 706 241.00	160 203 034.00	159 753 034.00	159 753 034.00	159 753 034.00	2.28%	163 856 592.00	174 015 700.70	184 282 627.05
% increase/decrease			6.56%	36.10%	-0.28%				2.57%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Gamagara(NC453) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		432.12	456.32	484.64	513.72	513.72	513.72	6.60%	547.62	581.57	615.89
Electricity: Basic levy											
Electricity: Consumption		1 127.00	1 206.50	1 223.00	1 372.21	1 372.21	1 372.21	7.64%	1 477.04	1 568.62	1 661.17
Water: Basic levy											
Water: Consumption		220.59	319.38	339.18	359.53	359.53	359.53	6.60%	383.26	407.02	431.04
Sanitation		100.67	106.34	112.89	119.66	119.66	119.66	6.60%	127.56	135.47	143.46
Refuse removal		466.89	493.02	339.18	359.53	359.53	359.53	6.60%	383.26	407.02	431.04
Other											
sub-total		2 347.27	2 581.56	2 498.89	2 724.65	2 724.65	2 724.65	7.12%	2 918.74	3 099.71	3 282.59
VAT on Services											
Total large household bill:		2 347.27	2 581.56	2 498.89	2 724.65	2 724.65	2 724.65	7.12%	2 918.74	3 099.71	3 282.59
% increase/-decrease			9.98%	-3.20%	9.03%				7.12%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		305.95	323.09	343.14	363.73	363.73	363.73	6.60%	387.73	411.77	436.07
Electricity: Basic levy											
Electricity: Consumption		493.00	528.50	505.00	566.61	566.61	566.61	7.64%	609.90	647.71	685.93
Water: Basic levy											
Water: Consumption		177.39	258.58	274.63	291.11	291.11	291.11	6.60%	310.32	329.56	349.00
Sanitation		93.89	99.18	105.30	111.61	111.61	111.61	6.60%	118.98	126.36	133.81
Refuse removal		466.89	493.02	339.18	359.53	359.53	359.53	6.60%	383.26	407.02	431.04
Other											
sub-total		1 537.12	1 702.37	1 567.24	1 692.59	1 692.59	1 692.59	6.95%	1 810.19	1 922.42	2 035.85
VAT on Services											
Total small household bill:		1 537.12	1 702.37	1 567.24	1 692.59	1 692.59	1 692.59	6.95%	1 810.19	1 922.42	2 035.85
% increase/-decrease			10.75%	-7.94%	8.00%				6.95%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		316.00	339.50	316.00	335.91	335.91	335.91	6.50%	357.74	379.92	402.34
Water: Basic levy											
Water: Consumption		134.19	197.78	210.08	222.68	222.68	222.68	6.60%	237.38	236.49	250.44
Sanitation		87.12	92.02	97.70	103.56	103.56	103.56	6.60%	110.40	109.98	116.47
Refuse removal		466.89	493.02	339.18	359.53	359.53	359.53	6.60%	383.26	381.82	404.35
Other		(80.38)	(85.28)	(85.66)	(90.80)	(90.80)	(90.80)	6.60%	(96.79)	(96.43)	(102.12)
sub-total		923.82	1 037.04	877.30	930.89	930.89	930.89	6.56%	991.99	1 011.79	1 071.48
VAT on Services											
Total small household bill:		923.82	1 037.04	877.30	930.89	930.89	930.89	6.56%	991.99	1 011.79	1 071.48
% increase/-decrease			12.26%	-15.40%	6.11%				6.56%	2.00%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: John Taolo Gaetsewe(DC45) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Richtersveld(NC061) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		1 298.44	1 417.27	1 537.73	1 633.06	1 633.06	1 633.06	7.80%	1 760.45	1 903.05	2 062.91
Electricity: Basic levy		86.84	92.92	99.38	111.50	111.50	111.50	7.80%	120.20	129.94	140.85
Electricity: Consumption		274.91	571.75	507.95	569.91	569.91	569.91	7.64%	613.45	663.14	718.84
Water: Basic levy		43.40	46.44	50.39	53.51	53.51	53.51	7.79%	57.68	62.35	67.59
Water: Consumption		116.76	189.81	125.58	133.36	133.36	133.36	7.80%	143.76	155.40	168.45
Sanitation		55.62	59.51	64.57	68.57	68.57	68.57	91.50%	131.31	141.94	153.86
Refuse removal		54.26	58.06	63.00	66.90	66.90	66.90	7.80%	72.12	77.96	84.51
Other											
sub-total		1 930.23	2 435.76	2 448.60	2 636.81	2 636.81	2 636.81	9.94%	2 898.97	3 133.78	3 397.01
VAT on Services		88.43	142.57	127.50	140.52	140.52	140.52	13.43%	159.39	172.30	186.77
Total large household bill:		2 018.66	2 578.33	2 576.10	2 777.33	2 777.33	2 777.33	10.12%	3 058.36	3 306.08	3 583.78
% increase/-decrease			27.72%	-0.9%	7.81%				10.12%	8.10%	8.40%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		130.27									
Electricity: Basic levy		86.49	92.54	99.38	111.50	111.50	111.50	7.80%	120.20	129.94	140.85
Electricity: Consumption		103.36	136.00	68.73	77.11	77.11	77.11	7.64%	83.00	89.72	97.26
Water: Basic levy		43.40	46.44	50.39	53.51	53.51	53.51	7.79%	57.68	62.35	67.59
Water: Consumption											
Sanitation		61.33	65.62	71.20	75.61	75.61	75.61	7.80%	81.51	88.11	95.51
Refuse removal		54.26	58.06	63.00	66.90	66.90	66.90	7.82%	72.13	77.97	84.52
Other											
sub-total		479.11	398.66	352.70	384.63	384.63	384.63	7.77%	414.52	448.09	485.73
VAT on Services		88.43	142.57	127.50	53.85	53.85	53.85	7.76%	58.03	62.70	67.97
Total small household bill:		567.54	541.23	480.20	438.48	438.48	438.48	7.77%	472.55	510.79	553.70
% increase/-decrease			-4.64%	-11.28%	-8.69%				7.77%	8.09%	8.40%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		130.27									
Electricity: Basic levy		86.49	92.54	99.38	111.50	111.50	111.50	7.80%	120.20	129.94	140.85
Electricity: Consumption		103.36	136.00	68.73	77.11	77.11	77.11	7.64%	83.00	89.72	97.26
Water: Basic levy		43.40	46.44	50.39	53.51	53.51	53.51	7.79%	57.68	62.35	67.59
Water: Consumption											
Sanitation		61.33	65.62	71.20	75.61	75.61	75.61	7.80%	81.51	88.11	95.51
Refuse removal		54.26	58.06	63.00	66.90	66.90	66.90	7.82%	72.13	77.97	84.52
Other											
sub-total		479.11	398.66	352.70	384.63	384.63	384.63	7.77%	414.52	448.09	485.73
VAT on Services		48.81	55.79	49.36					58.03	62.70	67.97
Total small household bill:		527.92	454.45	402.06	384.63	384.63	384.63	22.86%	472.55	510.79	553.70
% increase/-decrease			-13.92%	-11.53%	-4.34%				22.86%	8.09%	8.40%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Nama Khoi(NC062) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		855.10	923.03	923.03	923.03	923.03	923.03	6.20%	980.25	1 041.02	1 105.56
Electricity: Basic levy		148.83	157.32	168.95	189.56	189.56	189.56	6.20%	201.31	213.79	227.04
Electricity: Consumption		1 100.00	1 202.50	1 296.00	1 453.00	1 453.00	1 453.00	6.20%	1 543.08	1 638.75	1 740.35
Water: Basic levy	sub-total	11.40	11.40	12.18	12.91	12.91	12.91	6.20%	13.71	14.56	15.46
Water: Consumption		433.40	469.86	501.90	531.99	531.99	531.99	6.20%	564.97	599.99	637.18
Sanitation		55.88	61.47	102.60	131.55	131.55	131.55	6.20%	139.70	148.36	157.55
Refuse removal		49.85	54.83	58.23	102.60	102.60	102.60	6.20%	108.96	115.71	122.88
Other											
sub-total		2 654.46	2 880.41	3 062.89	3 344.64	3 344.64	3 344.64	6.20%	3 551.98	3 772.18	4 006.02
VAT on Services											
Total large household bill:		2 654.46	2 880.41	3 062.89	3 344.64	3 344.64	3 344.64	6.20%	3 551.98	3 772.18	4 006.02
% increase/-decrease			8.51%	6.34%	9.20%				6.20%	6.20%	6.20%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		605.44	653.53	653.53	653.53	653.53	653.53	6.20%	694.04	737.07	782.76
Electricity: Basic levy		148.83	157.32	168.95	189.56	189.56	189.56	6.20%	201.31	213.79	227.94
Electricity: Consumption		550.00	570.50	615.00	688.00	688.00	688.00	6.20%	730.65	775.95	824.05
Water: Basic levy	sub-total	11.40	11.40	12.18	12.91	12.91	12.91	6.20%	13.71	14.56	16.41
Water: Consumption		350.00	386.26	412.60	437.34	464.45	493.24	6.20%	464.45	493.24	523.82
Sanitation		55.88	61.47	102.60	131.55	131.55	131.55	6.20%	139.70	148.36	157.55
Refuse removal		49.85	54.83	58.23	102.60	102.60	102.60	6.20%	108.96	115.71	122.88
Other											
sub-total		1 771.40	1 895.31	2 023.09	2 215.49	2 242.60	2 271.39	6.20%	2 352.82	2 498.68	2 655.41
VAT on Services											
Total small household bill:		1 771.40	1 895.31	2 023.09	2 215.49	2 242.60	2 271.39	6.20%	2 352.82	2 498.68	2 655.41
% increase/-decrease			7.00%	6.74%	9.51%	1.22%	1.28%		3.59%	6.20%	6.27%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		355.77	384.03	384.03	384.03	384.03	384.03	6.20%	407.83	433.11	459.96
Electricity: Basic levy		148.83	157.32	168.95	189.56	189.56	189.56	6.20%	201.31	213.79	227.04
Electricity: Consumption		385.00	390.50	421.50	470.50	470.50	470.50	6.20%	499.67	530.64	563.53
Water: Basic levy	sub-total	11.40	11.40	12.18	12.91	12.91	12.91	6.20%	13.71	14.56	15.46
Water: Consumption		266.60	302.66	323.30	342.69	342.69	342.69	6.20%	363.93	386.49	410.45
Sanitation		55.88	61.47	102.60	131.55	131.55	131.55	6.20%	139.70	148.36	157.55
Refuse removal		49.85	54.83	58.23	102.60	102.60	102.60	6.20%	108.96	115.71	122.88
Other											
sub-total		1 273.33	1 362.21	1 470.79	1 633.84	1 633.84	1 633.84	6.20%	1 735.11	1 842.66	1 956.87
VAT on Services											
Total small household bill:		1 273.33	1 362.21	1 470.79	1 633.84	1 633.84	1 633.84	6.20%	1 735.11	1 842.66	1 956.87
% increase/-decrease			6.98%	7.97%	11.09%				6.20%	6.20%	6.20%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kamiesberg(NC064) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Hantam(NC065) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Karoo Hoogland(NC066) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates			561.01	594.67	630.77	630.77	630.77	7.60%	678.71	720.79	763.31
Electricity: Basic levy											
Electricity: Consumption			1 440.00	1 546.42	1 720.00	1 720.00	1 720.00	7.64%	1 851.41	1 966.20	2 082.20
Water: Basic levy			55.00	60.50	64.14	64.14	64.14	7.60%	69.01	73.29	77.62
Water: Consumption			131.61	144.77	160.71	160.71	160.71	7.60%	172.92	183.65	194.48
Sanitation			90.00	96.30	102.82	102.82	102.82	7.60%	110.63	117.49	124.43
Refuse removal			85.59	91.58	95.40	95.40	95.40	7.60%	102.65	109.01	115.45
Other											
sub-total			2 363.21	2 534.24	2 773.84	2 773.84	2 773.84	7.62%	2 985.34	3 170.43	3 357.49
VAT on Services							300.03		327.17	347.45	367.95
Total large household bill:			2 363.21	2 534.24	2 773.84	2 773.84	3 073.87	19.42%	3 312.51	3 517.88	3 725.44
% increase/-decrease				7.24%	9.45%		10.82%		7.76%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			397.21	421.04	446.60	446.60	446.60	7.60%	480.54	510.34	540.44
Electricity: Basic levy											
Electricity: Consumption			720.00	733.21	860.00	860.00	860.00	7.64%	925.70	983.10	1 041.10
Water: Basic levy			55.00	60.50	64.14	64.14	64.14	7.60%	69.01	73.29	77.62
Water: Consumption			109.11	120.02	131.36	131.36	131.36	7.60%	141.34	150.11	158.96
Sanitation			90.00	96.30	102.08	102.08	102.08	7.60%	109.84	116.65	123.53
Refuse removal			85.59	91.58	95.40	95.40	95.40	7.60%	102.65	109.01	115.45
Other											
sub-total			1 456.91	1 522.65	1 699.58	1 699.58	1 699.58	7.62%	1 829.09	1 942.50	2 057.10
VAT on Services							175.42		190.92	202.75	214.72
Total small household bill:			1 456.91	1 522.65	1 699.58	1 699.58	1 875.00	18.85%	2 020.01	2 145.25	2 271.82
% increase/-decrease				4.51%	11.62%		10.32%		7.73%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					248.62	248.62	248.62	7.60%	267.52	284.10	300.86
Electricity: Basic levy											
Electricity: Consumption					363.00	363.00	363.00	7.64%	390.73	414.96	439.44
Water: Basic levy											
Water: Consumption					77.41	77.41	77.41	7.60%	83.29	88.46	93.68
Sanitation											
Refuse removal											
Other											
sub-total					689.03	689.03	689.03	7.62%	741.54	787.52	833.98
VAT on Services							61.66		67.26	71.43	75.64
Total small household bill:					689.03	689.03	750.69	17.38%	808.80	858.95	909.62
% increase/-decrease							8.95%		7.74%	6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Khai-Ma(NC067) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		234.43	700.00	770.00	823.90	823.90	823.90	5.49%	869.17	923.05	977.51
Electricity: Basic levy											
Electricity: Consumption		1 240.00	1 330.00	1 416.00	1 588.70	1 588.70	1 588.70	9.40%	1 738.00	1 845.76	1 954.65
Water: Basic levy	sub-total	65.00	90.00	99.00	108.90	108.90	108.90	9.00%	118.70	126.06	133.50
Water: Consumption		265.50	285.00	285.00	345.00	345.00	345.00	7.83%	372.00	395.06	418.37
Sanitation		70.00	85.00	93.50	102.50	102.50	102.50	8.98%	111.70	118.62	125.62
Refuse removal		67.00	80.00	88.00	96.80	96.80	96.80	8.99%	105.50	112.04	118.65
Other											
sub-total		1 941.93	2 570.00	2 751.50	3 065.80	3 065.80	3 065.80	8.13%	3 315.07	3 520.59	3 728.30
VAT on Services											
Total large household bill:		1 941.93	2 570.00	2 751.50	3 065.80	3 065.80	3 065.80	8.13%	3 315.07	3 520.59	3 728.30
% increase/-decrease			32.34%	7.06%	11.42%				8.13%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		500.00	525.00	550.00	587.50	587.50	587.50	5.67%	620.83	659.32	698.23
Electricity: Basic levy											
Electricity: Consumption		620.00	665.00	708.00	794.35	794.35	794.35	9.40%	869.00	922.88	977.33
Water: Basic levy	sub-total	65.00	90.00	99.00	108.90	108.90	108.90	9.00%	118.70	126.06	133.50
Water: Consumption		221.25	237.50	261.25	287.50	287.50	287.50	7.83%	310.00	329.22	348.64
Sanitation		77.17	85.00	93.50	102.50	102.50	102.50	8.98%	111.70	118.62	125.62
Refuse removal		67.00	80.00	88.00	96.80	96.80	96.80	8.99%	105.50	112.04	118.65
Other											
sub-total		1 550.42	1 682.50	1 799.75	1 977.55	1 977.55	1 977.55	8.00%	2 135.73	2 268.14	2 401.97
VAT on Services											
Total small household bill:		1 550.42	1 682.50	1 799.75	1 977.55	1 977.55	1 977.55	8.00%	2 135.73	2 268.14	2 401.97
% increase/-decrease			8.52%	6.97%	9.88%				8.00%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		235.00	250.00	300.00	330.00	330.00	330.00	12.88%	372.50	395.60	418.94
Electricity: Basic levy											
Electricity: Consumption		356.30	395.50	422.10	431.31	431.31	431.31	2.96%	444.06	471.59	499.42
Water: Basic levy	sub-total	65.00	90.00	99.00	108.90	108.90	108.90	9.00%	118.70	126.06	133.50
Water: Consumption		123.90	190.00	209.00	161.00	161.00	161.00	7.83%	173.60	184.36	195.24
Sanitation		70.00	85.00	93.50	102.50	102.50	102.50	8.98%	111.70	118.62	125.62
Refuse removal		67.00	80.00	88.00	96.80	96.80	96.80	8.99%	105.50	112.04	118.65
Other											
sub-total		917.20	1 090.50	1 211.60	1 230.51	1 230.51	1 230.51	7.77%	1 326.06	1 408.27	1 491.37
VAT on Services											
Total small household bill:		917.20	1 090.50	1 211.60	1 230.51	1 230.51	1 230.51	7.77%	1 326.06	1 408.27	1 491.37
% increase/-decrease			18.89%	11.10%	1.56%				7.77%	6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Namakwa(DC6) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Ubuntu(NC071) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		495.18	515.58	546.66	676.82	676.82	676.82	7.00%	724.20	774.89	829.13
Electricity: Basic levy		87.05	94.05	101.00	129.75	129.75	129.75	7.00%	138.83	148.55	158.95
Electricity: Consumption		991.80	1 215.10	1 587.10	1 874.38	1 874.38	1 874.38	7.00%	2 005.59	2 145.98	2 296.20
Water: Basic levy		36.80	39.00	41.30	43.83	43.83	43.83	7.00%	46.90	50.18	53.69
Water: Consumption		199.80	289.90	299.15	529.76	529.76	529.76	7.00%	566.84	606.52	648.98
Sanitation		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Refuse removal		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Other											
sub-total		1 983.23	2 336.53	2 769.21	3 460.18	3 460.18	3 460.18	7.00%	3 702.39	3 961.56	4 238.87
VAT on Services		277.65	327.11	387.69	484.43	484.43	484.43	-13.93%	416.95	446.13	477.36
Total large household bill:		2 260.88	2 663.64	3 156.90	3 944.61	3 944.61	3 944.61	4.43%	4 119.34	4 407.69	4 716.23
% increase/-decrease			17.81%	18.52%	24.95%				4.43%	7.00%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		195.80	294.16	398.10	481.18	481.18	481.18	7.00%	514.86	550.90	589.47
Electricity: Basic levy		87.05	94.05	101.00	129.75	129.75	129.75	7.00%	138.83	148.55	158.95
Electricity: Consumption		101.10	199.18	289.16	399.63	399.63	399.63	7.00%	427.60	457.54	489.56
Water: Basic levy		36.80	39.00	41.30	43.83	43.83	43.83	7.00%	46.90	50.18	53.69
Water: Consumption		102.55	126.74	179.00	199.63	199.63	199.63	7.00%	213.60	228.56	244.56
Sanitation		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Refuse removal		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Other											
sub-total		695.90	936.03	1 202.56	1 459.66	1 459.66	1 459.66	7.00%	1 561.84	1 671.16	1 788.15
VAT on Services		97.43	131.04	168.36	204.35	204.35	204.35	-28.27%	146.58	156.84	167.82
Total small household bill:		793.33	1 067.07	1 370.92	1 664.01	1 664.01	1 664.01	2.67%	1 708.41	1 828.00	1 955.96
% increase/-decrease			34.51%	28.47%	21.38%				2.67%	7.00%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		34.90	66.90	77.85	87.45	87.45	87.45	7.00%	93.57	100.12	107.13
Electricity: Basic levy		87.05	94.05	101.00	129.75	129.75	129.75	7.00%	138.83	148.55	158.95
Electricity: Consumption		69.80	75.90	89.70	199.15	199.15	199.15	7.00%	213.09	228.01	243.97
Water: Basic levy		36.80	39.00	41.30	43.83	43.83	43.83	7.00%	46.90	50.18	53.69
Water: Consumption		16.55	18.64	21.50	26.50	26.50	26.50	7.00%	28.36	30.34	32.46
Sanitation		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Refuse removal		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.96
Other											
sub-total		417.70	477.39	525.35	692.32	692.32	692.32	7.00%	740.78	792.64	848.12
VAT on Services		58.48	66.83	73.55	96.92	96.92	96.92	-100.00%		96.95	103.74
Total small household bill:		476.18	544.22	598.90	789.24	789.24	789.24	-6.14%	740.78	889.59	951.86
% increase/-decrease			14.29%	10.05%	31.78%				-6.14%	20.09%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Umsobomvu(NC072) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		623.24	659.54	608.58	608.58	608.58	608.58	4.00%	632.92	670.90	711.15
Electricity: Basic levy		55.58	59.47	64.22	72.05	72.05	72.05	7.00%	77.09	82.49	88.26
Electricity: Consumption		1 075.97	1 156.67	1 237.89	1 388.91	1 388.91	1 388.91	7.00%	1 486.13	1 590.16	1 707.47
Water: Basic levy		55.30	59.72	63.61	67.43	67.43	67.43	6.01%	71.48	75.77	80.32
Water: Consumption		149.53	160.16	171.08	181.35	181.35	181.35	6.00%	192.23	203.76	215.99
Sanitation		75.92	85.03	92.68	98.24	98.24	98.24	6.00%	104.13	110.38	117.00
Refuse removal		57.76	61.23	64.90	68.79	68.79	68.79	6.00%	72.92	77.30	81.94
Other											
sub-total		2 093.30	2 241.83	2 302.96	2 485.35	2 485.35	2 485.35	6.10%	2 636.90	2 810.76	3 002.13
VAT on Services											
Total large household bill:		2 093.30	2 241.83	2 302.96	2 485.35	2 485.35	2 485.35	6.10%	2 636.90	2 810.76	3 002.13
% increase/-decrease			7.10%	2.73%	7.92%				6.10%	6.59%	6.81%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		441.27	466.97	426.92	426.92	426.92	426.92	4.00%	444.00	470.64	498.88
Electricity: Basic levy		55.58	59.47	64.22	72.05	72.05	72.05	7.00%	77.09	82.49	88.26
Electricity: Consumption		450.31	487.92	518.98	582.30	582.30	582.30	7.00%	623.06	666.67	713.34
Water: Basic levy		55.30	59.72	63.61	67.43	67.43	67.43	6.01%	71.48	75.77	80.32
Water: Consumption		118.78	127.82	136.63	144.53	144.53	144.53	6.00%	153.20	162.39	172.13
Sanitation		75.92	85.03	92.68	98.24	98.24	98.24	6.00%	104.13	110.38	117.00
Refuse removal		57.76	61.23	64.90	68.79	68.79	68.79	6.00%	72.92	77.30	81.94
Other											
sub-total		1 254.92	1 348.16	1 367.94	1 460.26	1 460.26	1 460.26	5.86%	1 545.88	1 645.64	1 751.87
VAT on Services											
Total small household bill:		1 254.92	1 348.16	1 367.94	1 460.26	1 460.26	1 460.26	5.86%	1 545.88	1 645.64	1 751.87
% increase/-decrease			7.43%	1.47%	6.75%				5.86%	6.45%	6.46%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		259.30	274.41	245.25	245.25	245.25	245.25	4.00%	255.06	270.36	286.58
Electricity: Basic levy		55.58		64.22	72.05	72.05	72.05	7.00%	77.09	82.49	88.26
Electricity: Consumption		287.11	243.96	331.48	371.92	371.92	371.92	7.00%	397.95	425.81	455.62
Water: Basic levy		55.30	59.72	63.61	67.43	67.43	67.43	6.01%	71.48	75.77	80.32
Water: Consumption		88.47	102.81	101.76	107.87	107.87	107.87	6.00%	114.34	121.20	128.47
Sanitation		75.92	85.03	92.68	98.24	98.24	98.24	6.00%	104.13	110.38	117.00
Refuse removal		57.76	61.23	64.90	68.79	68.79	68.79	6.00%	72.92	77.30	81.94
Other											
sub-total		879.44	827.16	963.90	1 031.55	1 031.55	1 031.55	5.95%	1 092.97	1 163.31	1 238.19
VAT on Services											
Total small household bill:		879.44	827.16	963.90	1 031.55	1 031.55	1 031.55	5.95%	1 092.97	1 163.31	1 238.19
% increase/-decrease			-5.94%	16.53%	7.02%				5.95%	6.44%	6.44%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Emthanjeni(NC073) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		637.58	787.75	831.08	880.94	880.94	880.94	6.00%	933.80	989.83	1 049.22
Electricity: Basic levy		104.94	111.24	117.35	131.67	131.67	131.67	8.00%	142.20	147.94	156.82
Electricity: Consumption		977.74	1 042.67	1 119.72	1 256.33	1 256.33	1 256.33	8.00%	1 356.84	1 465.39	1 582.62
Water: Basic levy		49.01	51.96	54.55	57.82	57.82	57.82	6.00%	61.29	64.97	68.87
Water: Consumption		168.96	179.02	187.97	199.25	199.25	199.25	6.00%	211.20	223.87	237.30
Sanitation		118.75	125.86	133.42	142.09	142.09	142.09	6.00%	150.62	159.66	169.24
Refuse removal		74.05	78.49	83.20	88.61	88.61	88.61	5.99%	93.92	99.56	105.53
Other											
sub-total		2 131.03	2 376.99	2 527.28	2 756.71	2 756.71	2 756.71	7.01%	2 949.87	3 151.22	3 369.60
VAT on Services		209.08	222.49	237.47	262.61	262.61	262.61	57.12%	412.61	441.17	471.74
Total large household bill:		2 340.11	2 599.48	2 764.75	3 019.32	3 019.32	3 019.32	11.37%	3 362.48	3 592.39	3 841.34
% increase/-decrease			11.08%	6.36%	9.21%				11.37%	6.84%	6.93%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		588.72	596.08	628.87	666.60	666.60	666.60	6.00%	706.60	748.99	793.93
Electricity: Basic levy		104.94	111.24	117.35	131.67	131.67	131.67	8.00%	142.20	147.94	156.82
Electricity: Consumption		653.02	695.21	746.58	837.66	837.66	837.66	8.00%	904.67	977.05	1 055.21
Water: Basic levy		49.01	51.96	54.55	57.82	57.82	57.82	6.00%	61.29	64.97	68.86
Water: Consumption		132.11	140.04	147.04	155.86	155.86	155.86	6.00%	165.21	175.12	185.63
Sanitation		118.75	125.86	133.42	142.09	142.09	142.09	6.00%	150.62	159.65	169.23
Refuse removal		74.05	78.49	83.20	88.61	88.61	88.61	6.00%	93.93	99.56	105.54
Other											
sub-total		1 720.60	1 798.87	1 911.01	2 080.31	2 080.31	2 080.31	6.93%	2 224.52	2 373.28	2 535.22
VAT on Services		158.46	168.39	179.50	197.92	197.92	197.92	7.18%	212.14	227.40	243.78
Total small household bill:		1 879.07	1 967.27	2 090.51	2 278.23	2 278.23	2 278.23	6.95%	2 436.66	2 600.68	2 779.00
% increase/-decrease			4.69%	6.26%	8.98%				6.95%	6.73%	6.86%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		39.09	40.25	42.46	45.01	45.01	45.01	6.00%	47.71	50.57	53.61
Electricity: Basic levy											
Electricity: Consumption		32.18	34.05	36.50	40.95	40.95	40.95	8.01%	44.23	47.76	51.59
Water: Basic levy		49.01	51.96	54.55	57.82	57.82	57.82	6.00%	61.29	64.97	68.86
Water: Consumption											
Sanitation		118.75	125.86	133.42	142.09	142.09	142.09	6.00%	150.62	159.65	169.23
Refuse removal		74.05	78.49	83.20	88.61	88.61	88.61	6.00%	93.93	99.56	105.54
Other											
sub-total		313.08	330.61	350.13	374.48	374.48	374.48	6.22%	397.78	422.51	448.83
VAT on Services		38.36	40.65	43.07	46.13	46.13	46.13	6.24%	49.01	52.07	55.33
Total small household bill:		351.43	371.25	393.21	420.61	420.61	420.61	6.22%	446.79	474.58	504.16
% increase/-decrease			5.64%	5.91%	6.97%				6.22%	6.22%	6.23%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kareeberg(NC074) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		1 004.67	723.36	768.46	816.86	816.86	816.86	6.53%	870.17	957.18	1 052.90
Electricity: Basic levy		95.00	102.60	110.18	123.62	123.62	123.62	9.40%	135.24	155.53	178.86
Electricity: Consumption			1 088.00	1 192.50	1 339.50	1 339.50	1 339.50	7.50%	1 440.00	1 656.00	1 904.40
Water: Basic levy		110.38	117.00	124.02	131.46	131.46	131.46	6.60%	140.14	154.15	169.57
Water: Consumption		50.70	53.74	57.02	60.46	60.46	60.46	6.52%	64.40	70.88	78.00
Sanitation		133.78	141.81	150.32	159.34	159.34	159.34	6.60%	169.86	186.85	205.54
Refuse removal		118.12	125.21	132.72	140.68	140.68	140.68	6.60%	149.96	164.96	181.46
Other											
sub-total		1 512.65	2 351.72	2 535.22	2 771.92	2 771.92	2 771.92	7.14%	2 969.77	3 345.55	3 770.73
VAT on Services		71.12	227.97	247.35	273.71	273.71	273.71	7.39%	293.94	334.37	380.50
Total large household bill:		1 583.77	2 579.69	2 782.57	3 045.63	3 045.63	3 045.63	7.16%	3 263.71	3 679.92	4 151.23
% increase/-decrease			62.88%	7.86%	9.45%				7.16%	12.75%	12.81%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		711.33	512.16	544.09	578.36	578.36	578.36	6.53%	616.10	677.71	745.49
Electricity: Basic levy		95.00	102.60	110.18	123.62	123.62	123.62	9.40%	135.24	155.53	178.86
Electricity: Consumption			474.00	515.50	579.50	579.50	579.50	7.16%	621.00	714.15	821.27
Water: Basic levy		110.38	117.00	124.02	131.46	131.46	131.46	6.60%	140.14	154.15	169.57
Water: Consumption		36.65	38.84	41.22	43.71	43.71	43.71	6.50%	46.55	51.23	56.40
Sanitation		133.78	141.81	150.32	159.34	159.34	159.34	6.60%	169.86	186.85	205.54
Refuse removal		118.12	125.21	132.72	140.68	140.68	140.68	6.60%	149.96	164.96	181.46
Other											
sub-total		1 205.26	1 511.62	1 618.05	1 756.67	1 756.67	1 756.67	6.96%	1 878.85	2 104.58	2 358.59
VAT on Services		69.15	139.92	150.35	164.96	164.96	164.96	7.17%	176.79	199.76	225.83
Total small household bill:		1 274.41	1 651.54	1 768.40	1 921.63	1 921.63	1 921.63	6.97%	2 055.64	2 304.34	2 584.42
% increase/-decrease			29.59%	7.08%	8.67%				6.97%	12.10%	12.15%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		206.00	219.50	238.50	268.00	268.00	268.00	7.09%	287.00	330.05	379.56
Water: Basic levy											
Water: Consumption		16.66	17.64	18.76	19.88	19.88	19.88	6.34%	21.14	23.24	25.62
Sanitation											
Refuse removal											
Other											
sub-total		222.66	237.14	257.26	287.88	287.88	287.88	7.04%	308.14	353.29	405.18
VAT on Services		31.17	33.20	36.02	40.30	40.30	40.30	7.05%	43.14	49.46	56.72
Total small household bill:		253.83	270.34	293.28	328.18	328.18	328.18	7.04%	351.28	402.75	461.90
% increase/-decrease			6.50%	8.49%	11.90%				7.04%	14.65%	14.69%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Renosterberg(NC075) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates			338.06	306.00	326.00	326.00	326.00	7.00%	348.82	373.24	399.36
Electricity: Basic levy			82.99	88.80	94.13	94.13	94.13	12.00%	105.43	118.08	132.25
Electricity: Consumption			1 094.50	1 168.00	1 238.08	1 238.08	1 238.08	12.00%	1 386.65	1 553.05	1 739.41
Water: Basic levy	sub-total		21.62	23.60	30.00	30.00	30.00	7.00%	32.10	34.35	36.75
Water: Consumption			111.26	120.22	127.62	127.62	127.62	7.00%	136.55	146.11	156.34
Sanitation			81.46	86.35	91.53	91.53	91.53	6.99%	97.93	104.79	112.12
Refuse removal			34.08	36.65	38.85	38.85	38.85	7.00%	41.57	44.48	47.59
Other											
				1 829.62	1 946.21	1 946.21	1 946.21	10.42%	2 149.05	2 374.09	2 623.83
VAT on Services											
Total large household bill:				1 829.62	1 946.21	1 946.21	1 946.21	10.42%	2 149.05	2 374.09	2 623.83
% increase/-decrease					6.37%				10.42%	10.47%	10.52%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			241.47	212.00	225.00	225.00	225.00	7.00%	240.75	257.60	275.63
Electricity: Basic levy			82.99	88.80	94.13	94.13	94.13	12.00%	105.43	118.08	132.25
Electricity: Consumption			463.50	494.00	524.00	524.00	524.00	12.00%	586.88	657.31	736.18
Water: Basic levy	sub-total		21.62	23.60	30.00	30.00	30.00	7.00%	32.10	34.35	36.75
Water: Consumption			90.46	97.72	103.77	103.77	103.77	7.00%	111.03	118.80	127.12
Sanitation			81.46	86.35	91.53	91.53	91.53	7.00%	97.94	104.80	112.13
Refuse removal			34.08	36.65	38.85	38.85	38.85	6.98%	41.56	44.47	47.58
Other											
				1 039.12	1 107.28	1 107.28	1 107.28	9.79%	1 215.69	1 335.40	1 467.65
VAT on Services											
Total small household bill:				1 039.12	1 107.28	1 107.28	1 107.28	9.79%	1 215.69	1 335.40	1 467.65
% increase/-decrease					6.56%				9.79%	9.85%	9.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates			144.88								
Electricity: Basic levy			82.99	88.80	94.13	94.13	94.13	12.00%	105.43	118.08	132.25
Electricity: Consumption			303.00	288.00	309.00	309.00	309.00	12.00%	346.08	387.61	434.12
Water: Basic levy	sub-total		21.62	23.60	38.85	38.85	38.85	6.98%	41.56	44.47	47.58
Water: Consumption			69.66	55.30	58.80	58.80	58.80	7.01%	62.92	67.32	72.04
Sanitation			81.46								
Refuse removal			34.08								
Other											
				455.70	500.78	500.78	500.78	11.02%	555.99	617.48	685.99
VAT on Services											
Total small household bill:				455.70	500.78	500.78	500.78	11.02%	555.99	617.48	685.99
% increase/-decrease					9.89%				11.02%	11.06%	11.09%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Thembelihle(NC076) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		748.02	787.75	839.12	530.42	530.42	530.42	8.69%	576.54	616.50	650.75
Electricity: Basic levy		112.00	126.91	136.29	152.92	152.92	152.92	12.40%	171.88	193.19	217.15
Electricity: Consumption		1 067.00	1 140.50	1 220.50	1 373.53	1 373.53	1 373.53	12.21%	1 541.20	1 730.88	1 943.94
Water: Basic levy		39.78	42.17	44.70	47.30	47.30	47.30	6.60%	50.42	53.54	56.70
Water: Consumption		71.61	77.42	89.03	73.59	73.59	73.59	36.38%	100.36	106.58	112.94
Sanitation		78.96	87.55	92.80	98.18	98.18	98.18	6.60%	104.66	111.15	117.71
Refuse removal		48.38	51.28	54.35	57.51	57.51	57.51	6.59%	61.30	65.10	68.94
Other											
sub-total		2 165.75	2 313.58	2 476.79	2 333.45	2 333.45	2 333.45	11.70%	2 606.36	2 876.94	3 168.13
VAT on Services		198.48	213.61	229.27	246.20	246.20	246.20	15.42%	284.17	316.46	352.43
Total large household bill:		2 364.23	2 527.19	2 706.06	2 579.65	2 579.65	2 579.65	12.05%	2 890.53	3 193.40	3 520.56
% increase/-decrease			6.89%	7.08%	-4.67%				12.05%	10.48%	10.24%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		509.25	557.75	594.13	372.08	372.08	372.08	-20.83%	294.58	315.00	332.50
Electricity: Basic levy		112.00	126.91	136.29	152.92	152.92	152.92	12.40%	171.88	193.19	217.15
Electricity: Consumption		398.00	471.50	503.50	567.76	567.76	567.76	11.93%	635.48	712.86	799.70
Water: Basic levy		37.00	42.17	44.70	47.30	47.30	47.30	6.60%	50.42	53.54	56.70
Water: Consumption		42.94	56.82	68.78	72.79	72.79	72.79	6.55%	77.56	106.58	112.94
Sanitation		73.45	87.55	92.80	98.18	98.18	98.18	6.60%	104.66	111.15	117.71
Refuse removal		45.00	51.28	54.35	57.51	57.51	57.51	6.59%	61.30	65.10	68.94
Other											
sub-total		1 217.64	1 393.98	1 494.55	1 368.54	1 368.54	1 368.54	2.00%	1 395.88	1 557.42	1 705.64
VAT on Services		99.17	117.07	126.06	139.50	139.50	139.50	10.52%	154.18	173.94	192.24
Total small household bill:		1 316.81	1 511.05	1 620.61	1 508.04	1 508.04	1 508.04	2.79%	1 550.06	1 731.36	1 897.88
% increase/-decrease			14.75%	7.25%	-6.95%				2.79%	11.70%	9.62%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		147.42	86.25	91.88	59.38	59.38	59.38	240.18%	202.00	216.00	228.00
Electricity: Basic levy		113.00									
Electricity: Consumption		243.00	261.00	279.00	313.74	313.74	313.74	12.40%	352.65	396.39	445.53
Water: Basic levy		40.78									
Water: Consumption		35.14	42.87	49.33	72.79	72.79	72.79	-23.60%	55.61	106.58	112.94
Sanitation		78.96									
Refuse removal		48.38									
Other		(95.00)									
sub-total		611.68	390.12	420.21	445.91	445.91	445.91	36.86%	610.26	718.97	786.47
VAT on Services		65.00	42.54	45.97	54.11	54.11	54.11	5.64%	57.16	61.85	71.14
Total small household bill:		676.68	432.66	466.18	500.02	500.02	500.02	33.48%	667.42	780.82	857.61
% increase/-decrease			-36.06%	7.75%	7.26%				33.48%	16.99%	9.83%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Siyathemba(NC077) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		661.96	661.96	703.01			1 250.41		1 265.67		
Electricity: Basic levy		329.68	356.05	378.13	425.10		425.10	7.64%	457.58		
Electricity: Consumption		580.46	626.90	673.23			1 400.00		1 600.00		
Water: Basic levy		255.82	276.29	303.64	75.80		75.80	8.00%	81.86		
Water: Consumption		449.15	485.08	533.10			198.10		216.00		
Sanitation		164.85	178.04	195.66	219.20		41.20	-79.70%	44.50		
Refuse removal		59.99	64.79	71.20	75.90		75.90	8.00%	81.97		
Other											
sub-total		2 501.92	2 649.11	2 857.97	796.00		3 466.51	370.80%	3 747.57		
VAT on Services											
Total large household bill:		2 501.92	2 649.11	2 857.97	796.00		3 466.51	370.80%	3 747.57		
% increase/decrease			5.88%	7.88%	-72.15%	-100.00%			8.11%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					425.10		893.15	112.67%	904.05		
Electricity: Basic levy							425.10		457.58		
Electricity: Consumption					75.80		800.00	955.41%	800.00		
Water: Basic levy							75.80		81.86		
Water: Consumption					219.20		163.10	-18.75%	178.10		
Sanitation					75.90		41.20	-41.38%	44.50		
Refuse removal							75.90		81.97		
Other											
sub-total					796.00		2 474.25	220.11%	2 548.06		
VAT on Services											
Total small household bill:					796.00		2 474.25	220.11%	2 548.06		
% increase/decrease						-100.00%			2.98%	-100.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		305.72	330.18	350.65			535.89		542.43		
Electricity: Basic levy		329.68	362.65	385.13	425.10		425.10	7.64%	457.58		
Electricity: Consumption		256.61	282.27	303.13			420.00		480.00		
Water: Basic levy		54.97	60.47	66.46	75.80		75.80	8.00%	81.86		
Water: Consumption		42.08	46.29	50.87			86.70		94.50		
Sanitation		164.78	181.26	199.21	219.20		41.20	-79.70%	44.50		
Refuse removal		59.99	65.98	72.52	75.80		75.90	8.14%	81.97		
Other											
sub-total		1 213.83	1 329.10	1 427.96	795.90		1 660.59	124.00%	1 782.84		
VAT on Services											
Total small household bill:		1 213.83	1 329.10	1 427.96	795.90		1 660.59	124.00%	1 782.84		
% increase/decrease			9.50%	7.44%	-44.26%	-100.00%			7.36%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Siyancuma(NC078) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					638.48	638.48	638.48	8.75%	694.36	736.02	780.18
Electricity: Basic levy					149.17	149.17	149.17	9.50%	163.34	173.14	183.53
Electricity: Consumption					1 332.00	1 332.00	1 332.00	8.82%	1 449.51	1 536.48	1 628.66
Water: Basic levy					53.74	53.74	53.74	7.00%	57.50	60.95	64.61
Water: Consumption					183.18	183.18	183.18	7.60%	197.10	208.93	221.46
Sanitation					100.72	100.72	100.72	8.00%	108.78	115.31	122.23
Refuse removal					80.19	80.19	80.19	8.01%	86.61	91.81	97.31
Other											
sub-total					2 537.48	2 537.48	2 537.48	8.66%	2 757.20	2 922.63	3 097.99
VAT on Services					265.86	265.86	265.86	8.63%	288.80	306.12	324.49
Total large household bill:					2 803.34	2 803.34	2 803.34	8.66%	3 045.99	3 228.75	3 422.48
% increase/-decrease									8.66%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					452.06	452.06	452.06	8.75%	491.63	521.13	552.39
Electricity: Basic levy					149.17	149.17	149.17	9.50%	163.34	173.14	183.53
Electricity: Consumption					539.50	539.50	539.50	7.76%	581.36	616.24	653.21
Water: Basic levy					53.74	53.74	53.74	7.00%	57.50	60.95	64.61
Water: Consumption					151.73	151.73	151.73	7.53%	163.15	172.94	183.32
Sanitation					100.72	100.72	100.72	8.00%	108.78	115.31	122.23
Refuse removal					80.19	80.19	80.19	8.01%	86.61	91.81	97.31
Other											
sub-total					1 527.11	1 527.11	1 527.11	8.20%	1 652.36	1 751.51	1 856.60
VAT on Services					150.51	150.51	150.51	7.97%	162.50	172.25	182.59
Total small household bill:					1 677.62	1 677.62	1 677.62	8.18%	1 814.87	1 923.76	2 039.18
% increase/-decrease									8.18%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					265.64	265.64	265.64	8.75%	288.90	306.23	324.60
Electricity: Basic levy					149.17	149.17	149.17	9.50%	163.34	173.14	183.53
Electricity: Consumption					285.00	285.00	285.00	6.82%	304.44	322.71	342.07
Water: Basic levy					53.74	53.74	53.74	7.00%	57.50	60.95	64.61
Water: Consumption					88.06	88.06	88.06	7.95%	95.06	100.76	106.81
Sanitation											
Refuse removal											
Other											
sub-total					841.61	841.61	841.61	8.03%	909.24	963.79	1 021.62
VAT on Services					80.64	80.64	80.64	7.70%	86.85	92.06	97.58
Total small household bill:					922.25	922.25	922.25	8.01%	996.08	1 055.85	1 119.20
% increase/-decrease									8.01%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: !Kai! Garib(NC082) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					341.13	341.13	341.13	8.01%	368.45		
Electricity: Basic levy					206.81	206.81	206.81	7.64%	222.61		
Electricity: Consumption					1 335.27	1 335.27	1 335.27	6.60%	1 423.40		
Water: Basic levy					52.27	52.27	52.27	10.01%	57.50		
Water: Consumption					121.05	121.05	121.05	19.65%	144.84		
Sanitation					110.50	110.50	110.50	15.00%	127.08		
Refuse removal					68.51	68.51	68.51	15.01%	78.79		
Other											
sub-total					2 235.54	2 235.54	2 235.54	8.37%	2 422.67		
VAT on Services											
Total large household bill:					2 235.54	2 235.54	2 235.54	8.37%	2 422.67		
% increase/-decrease									8.37%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					240.80	240.80	240.80	8.01%	260.08		
Electricity: Basic levy					206.81	206.81	206.81	7.64%	222.61		
Electricity: Consumption					645.27	645.27	645.27	6.60%	687.85		
Water: Basic levy					52.27	52.27	52.27	10.01%	57.50		
Water: Consumption					99.10	99.10	99.10	20.93%	119.84		
Sanitation					110.50	110.50	110.50	15.00%	127.08		
Refuse removal					68.51	68.51	68.51	15.01%	78.79		
Other											
sub-total					1 423.26	1 423.26	1 423.26	9.17%	1 553.75		
VAT on Services											
Total small household bill:					1 423.26	1 423.26	1 423.26	9.17%	1 553.75		
% increase/-decrease									9.17%	-100.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					140.47	140.47	140.47	8.00%	151.71		
Electricity: Basic levy											
Electricity: Consumption					375.66	375.66	375.66	6.60%	400.44		
Water: Basic levy											
Water: Consumption					53.81	53.81	53.81	20.39%	64.78		
Sanitation											
Refuse removal											
Other											
sub-total					569.94	569.94	569.94	8.24%	616.93		
VAT on Services											
Total small household bill:					569.94	569.94	569.94	8.24%	616.93		
% increase/-decrease									8.24%	-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: !Kheis(NC084) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates			144.61	144.61	153.87	163.10	163.10	112.05%	326.27	345.85	366.60
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total		35.38	35.38	37.64	39.90	39.90	71.13%	64.42	68.29	72.38
Water: Consumption			106.63	89.02	100.40	106.42	106.42	290.49%	392.05	415.57	440.51
Sanitation			52.38	68.48	80.43	85.25	85.25	9.07%	87.72	92.98	98.56
Refuse removal			72.00	94.16	106.20	112.57	112.57	13.57%	120.61	127.85	135.52
Other											
VAT on Services			411.00	431.65	478.53	507.25	507.25	107.11%	991.07	1 050.53	1 113.57
Total large household bill:			411.00	431.65	478.53	507.25	507.25	107.11%	991.07	1 050.53	1 113.57
% increase/-decrease				5.02%	10.86%	6.00%			95.38%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		9.65	10.27	10.27	10.88	10.88	10.88	1 844.84%	211.67	224.37	237.83
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total	35.28	35.28	35.38	37.50	37.50	37.50	71.77%	64.42	68.29	72.38
Water: Consumption		86.63	92.17	92.17	97.70	97.70	97.70	289.46%	380.52	403.35	427.55
Sanitation		52.39	52.39	75.59	80.13	80.13	80.13	9.48%	87.72	92.98	98.56
Refuse removal		72.00	94.16	99.81	105.80	105.80	105.80	14.00%	120.61	127.85	135.52
Other											
VAT on Services		255.95	284.27	313.22	332.02	332.02	332.02	160.51%	864.94	916.84	971.85
Total small household bill:		255.95	284.27	313.22	332.02	332.02	332.02	160.51%	864.94	916.84	971.85
% increase/-decrease			11.07%	10.18%	6.00%				160.51%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		144.61	144.61	153.87	163.10	163.10	163.10	-68.58%	51.24	54.31	57.57
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total	35.38	35.38	37.64	39.90	39.90	39.90	61.44%	64.42	68.29	72.38
Water: Consumption		106.63	89.02	100.40	106.42	106.42	106.42	-70.36%	31.54	33.43	35.44
Sanitation		52.38	68.48	80.43	85.25	85.25	85.25	2.89%	87.72	92.98	98.56
Refuse removal		72.00	94.16	106.20	112.57	112.57	112.57	7.14%	120.61	127.85	135.52
Other											
VAT on Services		411.00	431.65	478.53	507.25	507.25	507.25	-29.91%	355.53	376.86	399.47
Total small household bill:		411.00	431.65	478.53	507.25	507.25	507.25	-29.91%	355.53	376.86	399.47
% increase/-decrease			5.02%	10.86%	6.00%				-29.91%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Tsantsabane(NC085) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		772.84	838.53	297.03	335.41	335.41	335.41	7.50%	360.57	389.41	420.56
Electricity: Basic levy		190.57	209.63	225.12	242.00	242.00	242.00	7.80%	260.88	286.96	315.66
Electricity: Consumption		1 360.00	1 462.60	1 570.68	1 762.29	1 762.29	1 762.29	7.80%	1 899.75	2 089.72	2 298.70
Water: Basic levy		57.46	61.77								
Water: Consumption		248.10	266.70	292.05	327.09	327.09	327.09	10.50%	361.43	403.00	449.34
Sanitation		111.22	160.20	176.22	193.84	193.84	193.84	8.75%	210.80	227.67	245.88
Refuse removal		96.51	105.00	112.80	123.06	123.06	123.06	7.80%	132.66	143.01	154.16
Other											
sub-total		2 836.70	3 104.43	2 673.90	2 983.69	2 983.69	2 983.69	8.12%	3 226.08	3 539.77	3 884.30
VAT on Services		288.94	317.23	332.76	370.76	370.76	370.76	21.82%	451.65	495.57	543.80
Total large household bill:		3 125.64	3 421.66	3 006.66	3 354.45	3 354.45	3 354.45	9.64%	3 677.74	4 035.34	4 428.11
% increase/-decrease			9.47%	-12.13%	11.57%				9.64%	9.72%	9.73%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		185.88	196.10	210.80	227.66	227.66	227.66	7.50%	244.73	264.31	285.46
Electricity: Basic levy		50.40	58.20	62.50	66.88	66.88	66.88	7.80%	72.10	79.31	87.24
Electricity: Consumption		1 110.43	1 289.88	1 385.20	1 554.19	1 554.19	1 554.19	7.80%	1 675.42	1 842.96	2 027.25
Water: Basic levy		57.46	60.63								
Water: Consumption		124.60	137.68	150.76	164.32	164.32	164.32	10.50%	181.57	202.45	225.74
Sanitation		92.69	97.78	176.22	193.84	193.84	193.84	8.75%	210.80	227.67	245.88
Refuse removal		96.51	101.81	112.80	123.06	123.06	123.06	7.80%	132.66	143.01	154.16
Other											
sub-total		1 717.96	1 942.08	2 098.28	2 329.95	2 329.95	2 329.95	8.04%	2 517.28	2 759.70	3 025.73
VAT on Services		214.50	244.44	264.25	294.32	294.32	294.32	19.74%	352.42	386.36	423.60
Total small household bill:		1 932.46	2 186.52	2 362.53	2 624.27	2 624.27	2 624.27	9.35%	2 869.70	3 146.06	3 449.33
% increase/-decrease			13.15%	8.05%	11.08%				9.35%	9.63%	9.64%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		76.26	88.59	95.14	100.85	100.85	100.85	7.80%	108.72	119.59	131.55
Water: Basic levy											
Water: Consumption		41.46	43.74	47.90	51.01	51.01	51.01	10.50%	56.37	62.85	70.08
Sanitation		57.46	60.63	66.70	72.70	72.70	72.70	8.75%	79.06	85.39	92.22
Refuse removal		94.09	99.27	112.80	123.06	123.06	123.06	7.80%	132.66	143.01	154.16
Other											
sub-total		269.28	292.23	322.54	347.62	347.62	347.62	8.39%	376.80	410.83	448.00
VAT on Services		27.02	28.51	31.84	34.55	34.55	34.55	52.68%	52.75	57.52	62.72
Total small household bill:		296.30	320.74	354.38	382.17	382.17	382.17	12.40%	429.55	468.34	510.72
% increase/-decrease			8.25%	10.49%	7.84%				12.40%	9.03%	9.05%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Kgatelopele(NC086) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		229.01	241.60	254.89	272.73			6.60%	290.73	308.76	326.97
Electricity: Basic levy		91.16	101.21	112.37	126.08			7.64%	135.71	144.13	152.63
Electricity: Consumption		956.36	1 061.84	1 178.96	1 322.79			7.64%	1 423.85	1 512.13	1 601.35
Water: Basic levy		50.91	53.71	56.66	60.29			6.60%	64.27	68.25	72.28
Water: Consumption		115.11	121.77	128.47	136.69			6.60%	145.71	154.75	163.88
Sanitation		92.49	97.57	102.94	110.15			6.60%	117.42	124.70	132.05
Refuse removal		65.94	69.56	73.39	78.53			6.60%	83.71	88.90	94.15
Other											
sub-total		1 600.98	1 747.26	1 907.68	2 107.26			7.32%	2 261.40	2 401.61	2 543.31
VAT on Services											
Total large household bill:		1 600.98	1 747.26	1 907.68	2 107.26			7.32%	2 261.40	2 401.61	2 543.31
% increase/-decrease			9.14%	9.18%	10.46%	-100.00%				6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		229.01	241.60	254.89	481.50			6.60%	513.28	545.10	577.26
Electricity: Basic levy		91.16	101.21	112.37	126.08			7.64%	135.71	144.13	152.63
Electricity: Consumption		956.36	1 061.84	1 178.96	2 833.05			7.64%	3 049.50	3 238.56	3 429.64
Water: Basic levy		50.91	53.71	56.66	60.29			6.60%	64.27	68.25	72.28
Water: Consumption		115.11	121.77	128.47	710.75			6.60%	757.66	804.64	852.11
Sanitation		92.49	97.57	102.94	110.15			6.60%	117.42	124.70	132.05
Refuse removal		65.94	69.56	73.39	78.53			6.60%	83.71	88.90	94.15
Other											
sub-total		1 600.98	1 747.26	1 907.68	4 400.34			7.30%	4 721.54	5 014.27	5 310.12
VAT on Services											
Total small household bill:		1 600.98	1 747.26	1 907.68	4 400.34			7.30%	4 721.54	5 014.27	5 310.12
% increase/-decrease			9.14%	9.18%	130.66%	-100.00%				6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy					15.00			7.64%	16.15	17.15	18.16
Electricity: Consumption					88.64			7.64%	95.41	101.33	107.31
Water: Basic levy									76.12	80.84	85.61
Water: Consumption					72.52			6.60%	77.31	82.10	86.94
Sanitation									121.18	128.69	136.29
Refuse removal									103.48	109.90	116.38
Other											
sub-total					176.16			177.95%	489.64	520.00	550.68
VAT on Services											
Total small household bill:					176.16			177.95%	489.64	520.00	550.68
% increase/-decrease						-100.00%				6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Dawid Kruiper(NC087) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									911.59	975.40	1 043.68
Electricity: Basic levy											
Electricity: Consumption									1 692.71	1 822.04	1 961.24
Water: Basic levy											
Water: Consumption									211.93	226.76	242.63
Sanitation									231.77	248.00	265.35
Refuse removal									189.94	203.23	217.46
Other											
sub-total									3 237.94	3 475.43	3 730.37
VAT on Services									325.69	350.00	376.14
Total large household bill:									3 563.63	3 825.43	4 106.51
% increase/-decrease										7.35%	7.35%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									633.24	677.56	724.99
Electricity: Basic levy											
Electricity: Consumption									846.36	911.02	980.62
Water: Basic levy											
Water: Consumption									183.89	196.76	210.54
Sanitation									193.65	207.21	221.71
Refuse removal									147.45	157.78	168.82
Other											
sub-total									2 004.59	2 150.33	2 306.68
VAT on Services									191.99	206.19	221.44
Total small household bill:									2 196.58	2 356.52	2 528.12
% increase/-decrease										7.28%	7.28%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption									52.04	56.02	60.30
Water: Basic levy											
Water: Consumption									121.26	129.75	138.83
Sanitation									98.20	105.07	112.43
Refuse removal									100.30	107.32	114.83
Other											
sub-total									371.79	398.15	426.38
VAT on Services									52.05	55.74	59.69
Total small household bill:									423.85	453.89	486.08
% increase/-decrease										7.09%	7.09%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Z F Mgcawu(DC8) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Sol Plaatje(NC091) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		512.21	557.90	596.87	478.56	478.56	478.56	4.00%	497.72	530.22	565.53
Electricity: Basic levy		198.70									
Electricity: Consumption		1 000.88	1 432.65	1 538.36	1 715.09	1 715.09	1 715.09	7.50%	1 843.70	1 979.58	2 123.30
Water: Basic levy											
Water: Consumption		340.22	370.53	426.09	453.73	453.73	453.73	3.99%	471.84	499.86	531.66
Sanitation		86.45	92.09	98.08	104.46	104.46	104.46	4.00%	108.63	115.05	121.67
Refuse removal		61.82	66.08	69.98	74.53	74.53	74.53	4.00%	77.51	82.09	86.80
Other											
sub-total		2 200.27	2 519.25	2 729.39	2 826.35	2 826.35	2 826.35	6.12%	2 999.40	3 206.81	3 428.95
VAT on Services		236.33	274.59	298.55	328.69	328.69	328.69	6.55%	350.23	374.72	400.88
Total large household bill:		2 436.59	2 793.84	3 027.94	3 155.05	3 155.05	3 155.05	6.17%	3 349.63	3 581.53	3 829.83
% increase/-decrease			14.66%	8.38%	4.20%				6.17%	6.92%	6.93%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		362.66	395.01	422.60	338.83	338.83	338.83	4.00%	352.40	375.41	400.42
Electricity: Basic levy											
Electricity: Consumption		654.12	670.32	715.38	802.48	802.48	802.48	7.50%	862.67	926.25	993.50
Water: Basic levy											
Water: Consumption		268.41	292.33	336.17	357.96	357.96	357.96	3.99%	372.24	394.36	419.44
Sanitation		86.45	92.09	98.08	104.46	104.46	104.46	4.00%	108.63	115.05	121.67
Refuse removal		61.82	66.08	69.98	74.53	74.53	74.53	4.00%	77.51	82.09	86.80
Other											
sub-total		1 433.46	1 515.84	1 642.22	1 678.26	1 678.26	1 678.26	5.67%	1 773.46	1 893.16	2 021.81
VAT on Services		149.91	156.92	170.75	187.52	187.52	187.52	6.09%	198.95	212.48	227.00
Total small household bill:		1 583.37	1 672.75	1 812.96	1 865.78	1 865.78	1 865.78	5.71%	1 972.41	2 105.65	2 248.81
% increase/-decrease			5.65%	8.38%	2.91%				5.71%	6.76%	6.80%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		213.11	232.12	248.33	199.11	199.11	199.11	4.00%	207.08	220.60	235.30
Electricity: Basic levy											
Electricity: Consumption		384.03	385.01	410.89	402.24	402.24	402.24	7.50%	432.41	464.28	497.99
Water: Basic levy											
Water: Consumption		178.61	194.53	223.71	238.18	238.18	238.18	3.99%	247.69	262.40	279.09
Sanitation											
Refuse removal											
Other											
sub-total		775.75	811.65	882.93	839.53	839.53	839.53	5.68%	887.18	947.29	1 012.37
VAT on Services		78.77	81.13	88.84	89.66	89.66	89.66	6.20%	95.21	101.74	108.79
Total small household bill:		854.51	892.79	971.77	929.19	929.19	929.19	5.73%	982.40	1 049.02	1 121.17
% increase/-decrease			4.48%	8.85%	-4.38%				5.73%	6.78%	6.88%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Dikgatlong(NC092) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates			1 331.19	1 437.69	1 523.96	1 523.96	1 523.96	-63.48%	556.56	582.25	616.50
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			1 151.40	1 243.52	1 335.42	1 335.42	1 335.42	-2.65%	1 300.00	1 370.00	1 450.00
Water: Basic levy	sub-total								57.03	59.77	63.29
Water: Consumption			206.64	223.18	238.81	238.81	238.81	-4.44%	228.20	239.06	253.26
Sanitation			85.99	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
VAT on Services			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
Total large household bill:			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
% increase/decrease				8.00%	6.69%				-24.83%	5.06%	5.87%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			942.52	1 017.93	1 079.00	1 079.00	1 079.00	-63.48%	394.06	412.25	440.54
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			575.70	621.76	667.71	667.71	667.71	-2.65%	650.00	685.00	725.00
Water: Basic levy	sub-total								57.03	59.77	63.29
Water: Consumption			167.71	181.13	193.81	193.81	193.81	-5.06%	184.00	194.01	205.56
Sanitation			83.60	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
VAT on Services			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701.64	1 805.67
Total small household bill:			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701.64	1 805.67
% increase/decrease				8.14%	6.61%				-24.19%	5.06%	6.11%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates			553.85	598.16	640.04	640.04	640.04	-63.82%	231.56	242.25	258.88
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			345.42	373.06	400.63	400.63	400.63	-2.65%	390.00	411.00	435.00
Water: Basic levy	sub-total								57.03	59.77	63.29
Water: Consumption			93.21	100.67	107.72	107.72	107.72	-4.47%	102.90	107.80	114.24
Sanitation			85.99	92.87	92.88	92.88	92.88	.27%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
VAT on Services			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
Total small household bill:			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
% increase/decrease				8.00%	6.60%				-16.58%	4.96%	6.08%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Magareng(NC093) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		127.34	133.71	140.40							
Electricity: Basic levy		114.89	120.63	126.66					120.16		
Electricity: Consumption		515.46	541.23	568.29							
Water: Basic levy	sub-total	23.59	24.77	26.01					31.94		
Water: Consumption		195.58	205.36	215.63							
Sanitation		18.92	19.87	20.86					85.89		
Refuse removal		55.64	58.42	61.34					73.30		
Other											
VAT on Services		1 051.42	1 103.99	1 159.19					311.29		
Total large household bill:		1 051.42	1 103.99	1 159.19					311.29		
% increase/-decrease			5.00%	5.00%	-100.00%					-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		70.29	73.80	77.49							
Electricity: Basic levy		98.68	103.61	108.71					120.16		
Electricity: Consumption		488.39	512.81	538.45							
Water: Basic levy	sub-total	23.33	24.50	25.72					31.94		
Water: Consumption		176.99	185.84	195.13							
Sanitation		18.92	19.87	20.86					85.89		
Refuse removal		55.64	58.42	61 034.00					73.30		
Other											
VAT on Services		932.24	978.85	62 000.36					311.29		
Total small household bill:		932.24	978.85	62 000.36					311.29		
% increase/-decrease			5.00%	6 234.00%	-100.00%					-100.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total										
Water: Consumption											
Sanitation											
Refuse removal											
Other											
VAT on Services											
Total small household bill:											
% increase/-decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Phokwane(NC094) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Frances Baard(DC9) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Moretele(NW371) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				39.00	41.34	41.34	41.34	6.43%	44.00	46.73	49.48
Water: Consumption				25.00	26.52	26.52	26.52	4.64%	27.75	29.47	31.21
Sanitation											
Refuse removal				28.00	30.00	30.00	30.00	6.67%	32.00	33.98	35.99
Other											
sub-total				92.00	97.86	97.86	97.86	6.02%	103.75	110.18	116.68
VAT on Services											
Total large household bill:				92.00	97.86	97.86	97.86	6.02%	103.75	110.18	116.68
% increase/decrease					6.37%				6.02%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				39.00	41.34	41.34	41.34	6.43%	44.00	46.73	49.48
Water: Consumption				25.00	26.52	26.52	26.52	4.64%	27.75	29.47	31.21
Sanitation											
Refuse removal				28.00	30.00	30.00	30.00	6.67%	32.00	33.98	35.99
Other											
sub-total				92.00	97.86	97.86	97.86	6.02%	103.75	110.18	116.68
VAT on Services											
Total small household bill:				92.00	97.86	97.86	97.86	6.02%	103.75	110.18	116.68
% increase/decrease					6.37%				6.02%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/decrease											

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Madibeng(NW372) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		295.35	295.35	451.00	476.26	476.26	440.40	-7.53%	440.40	465.94	492.97
Electricity: Basic levy											
Electricity: Consumption		1 033.64	1 033.64	1 150.00	1 214.40	1 214.40	1 214.40	7.60%	1 306.69	1 406.00	1 512.86
Water: Basic levy		60.41	60.41	30.78	32.50	32.50	32.50	6.60%	34.65	36.79	38.96
Water: Consumption		69.05	69.05	250.00	264.00	264.00	264.00	6.60%	281.42	298.87	316.51
Sanitation		52.88	52.88	230.74	243.66	243.66	243.66	6.60%	259.74	275.85	292.12
Refuse removal		64.71	64.71	74.10	78.25	78.25	78.25	6.60%	83.41	88.59	93.81
Other											
sub-total		1 576.04	1 576.04	2 186.62	2 309.07	2 309.07	2 273.21	4.21%	2 406.32	2 572.04	2 747.23
VAT on Services		220.65	220.65	306.13	334.62	334.62	334.62	6.60%	356.71	378.82	401.17
Total large household bill:		1 796.69	1 796.69	2 492.75	2 643.69	2 643.69	2 607.83	4.51%	2 763.02	2 950.86	3 148.40
% increase/-decrease				38.74%	6.06%		-1.36%		5.95%	6.80%	6.69%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		34.47	34.47	58.25	9.30	9.30	183.24	1 870.27%	183.24	193.86	205.11
Electricity: Basic levy											
Electricity: Consumption		152.88	152.88	160.00	73.92	73.92	73.92	7.60%	79.54	85.58	92.09
Water: Basic levy		64.56	64.56	30.78	32.50	32.50	32.50	6.60%	34.65	36.79	38.96
Water: Consumption		76.80	76.80	75.00	79.20	79.20	79.20	6.60%	84.43	89.66	94.95
Sanitation		44.82	44.82	105.34	111.24	111.24	111.24	6.60%	118.58	125.93	133.36
Refuse removal		35.01	35.01	74.10	78.25	78.25	78.25	6.60%	83.41	88.59	93.81
Other											
sub-total		408.54	408.54	503.47	384.41	384.41	558.35	51.88%	583.84	620.42	658.29
VAT on Services		57.20	57.20	70.49	83.78	83.78	83.78	6.60%	89.31	94.84	100.44
Total small household bill:		465.74	465.74	573.96	468.19	468.19	642.12	43.78%	673.15	715.26	758.72
% increase/-decrease				23.24%	-18.43%		37.15%		4.83%	6.26%	6.08%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		8.34	8.34	8.81	9.30	9.30	9.30		9.30	9.84	10.41
Electricity: Basic levy											
Electricity: Consumption		63.43	63.43	70.00	73.92	73.92	73.92	7.60%	79.54	85.58	92.09
Water: Basic levy				30.78	32.50	32.50	32.50	6.60%	34.65	36.79	38.96
Water: Consumption		47.88	47.88	75.00	79.20	79.20	79.20	6.60%	84.43	89.66	94.95
Sanitation		42.33	42.33	105.34	111.24	111.24	111.24	6.60%	118.58	125.93	133.36
Refuse removal		42.33	42.33	74.10	78.25	78.25	78.25	6.60%	83.41	88.59	93.81
Other											
sub-total		204.31	204.31	364.03	384.41	384.41	384.41	6.63%	409.91	436.40	463.59
VAT on Services		28.60	28.60	50.96	73.33	95.69	118.05	71.62%	125.84	133.64	141.52
Total small household bill:		232.91	232.91	414.99	457.74	480.10	502.46	17.04%	535.74	570.04	605.11
% increase/-decrease				78.18%	10.30%	4.89%	4.66%		6.62%	6.40%	6.15%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Rustenburg(NW373) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		279.07	260.00	275.00	275.00	275.00	275.00	6.20%	292.05	308.99	326.91
Electricity: Basic levy		222.42	235.32	123.17	237.99	267.99	267.99	7.80%	256.55	271.43	287.17
Electricity: Consumption		884.00	1 025.46	1 089.24	1 219.85	1 219.85	1 219.85	6.30%	1 296.70	1 371.91	1 451.48
Water: Basic levy		47.64	50.02	55.84	59.19	59.19	59.19	6.00%	62.74	66.38	70.23
Water: Consumption		291.06	313.54	330.78	340.39	340.39	340.39	6.00%	360.81	381.74	403.88
Sanitation		94.17	98.88	104.82	124.80	124.80	124.80	5.80%	132.04	139.96	148.36
Refuse removal		91.19	95.75	101.49	107.48	107.48	107.48	6.00%	113.93	120.54	127.53
Other											
sub-total		1 909.55	2 078.97	2 080.34	2 364.70	2 394.70	2 394.70	6.35%	2 514.82	2 660.94	2 815.55
VAT on Services		228.27	254.66	252.75	292.56	292.56	292.56	6.00%	310.11	328.10	347.13
Total large household bill:		2 137.82	2 333.63	2 333.09	2 657.26	2 687.26	2 687.26	6.31%	2 824.93	2 989.04	3 162.68
% increase/decrease			9.16%	-0.02%	13.89%	1.13%			5.12%	5.81%	5.81%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		192.40	173.33	183.33	183.33	183.33	183.33	6.20%	194.70	205.99	217.94
Electricity: Basic levy		222.42	235.32	123.17	237.99	267.99	267.99	7.80%	256.55	271.43	287.17
Electricity: Consumption		420.00	456.00	473.12	528.63	528.63	528.63	6.30%	561.93	594.52	629.00
Water: Basic levy		47.64	50.02	55.84	59.19	59.19	59.19	6.00%	62.74	66.38	70.23
Water: Consumption		239.81	251.80	266.03	272.53	272.53	272.53	6.00%	288.88	305.64	323.36
Sanitation		94.17	98.88	104.82	115.55	115.55	115.55	5.80%	122.26	129.59	137.37
Refuse removal		91.19	95.75	101.49	107.48	107.48	107.48	6.00%	113.93	120.54	127.53
Other											
sub-total		1 307.63	1 361.10	1 307.81	1 504.70	1 534.70	1 534.70	6.40%	1 600.99	1 694.09	1 792.60
VAT on Services		156.13	166.29	157.43	184.99	184.99	184.99	4.50%	193.31	204.52	216.38
Total small household bill:		1 463.76	1 527.39	1 465.23	1 689.69	1 719.69	1 719.69	6.19%	1 794.30	1 898.61	2 008.98
% increase/decrease			4.35%	-4.07%	15.32%	1.78%			4.34%	5.81%	5.81%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		105.73	86.67	91.67	91.67	91.67	91.67	6.20%	97.35	103.00	108.97
Electricity: Basic levy		222.42	235.32	123.17	237.99	267.99	267.99	7.80%	256.55	271.43	287.17
Electricity: Consumption		238.00	261.00	275.91	308.54	308.54	308.54	6.30%	327.98	347.00	367.13
Water: Basic levy		47.64	50.02	55.84	59.19	59.19	59.19	6.00%	62.74	66.38	70.23
Water: Consumption		188.56	86.08	90.40	154.02	154.02	154.02	6.00%	163.26	172.73	182.75
Sanitation		94.17	98.88	104.82	109.01	109.01	109.01	5.80%	115.34	122.26	129.59
Refuse removal		91.19	95.75	101.49	107.48	107.48	107.48	6.00%	113.93	120.54	127.53
Other											
sub-total		987.71	913.72	843.30	1 067.90	1 097.90	1 097.90	6.48%	1 137.15	1 203.33	1 273.37
VAT on Services		123.48	115.79	105.23	136.67	136.67	136.67	6.00%	144.87	153.27	162.16
Total small household bill:		1 111.19	1 029.51	948.53	1 204.58	1 234.58	1 234.58	6.43%	1 282.02	1 356.61	1 435.53
% increase/decrease			-7.35%	-7.87%	26.99%	2.49%			3.84%	5.82%	5.82%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Kgetlengrivier(NW374) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		150.71	25.84		33.83	33.83	33.83	6.60%	36.07	38.30	40.56
Electricity: Basic levy					146.33	146.33	146.33	6.60%	155.99	165.66	175.44
Electricity: Consumption		347.26	66.90		1 148.75	1 148.75	1 148.75	6.60%	1 224.56	1 300.49	1 377.21
Water: Basic levy					14.10	14.10	14.10	6.60%	15.03	15.96	16.90
Water: Consumption		40.74	5.26		221.37	221.37	221.37	6.60%	235.98	250.61	265.40
Sanitation		11.76	13.72		40.74	40.74	40.74	6.60%	43.43	46.12	48.84
Refuse removal		2.88	2.94		25.23	25.23	25.23	6.60%	26.90	28.57	30.25
Other											
sub-total		553.36	114.65		1 630.36	1 630.36	1 630.36	6.60%	1 737.96	1 845.71	1 954.61
VAT on Services		77.47	16.05		228.25	228.25	228.25	6.60%	243.31	258.40	273.65
Total large household bill:		630.83	130.70		1 858.61	1 858.61	1 858.61	6.60%	1 981.27	2 104.11	2 228.26
% increase/decrease			-79.28%	-100.00%					6.60%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		25.84	24.17		25.59			6.60%	27.28	28.97	30.68
Electricity: Basic levy			134.62		153.10			6.60%	163.20	173.32	183.55
Electricity: Consumption		66.90	472.00		537.44			6.60%	572.91	608.43	644.33
Water: Basic levy			13.10		14.75			6.60%	15.73	16.70	17.69
Water: Consumption		5.26	172.00		193.00			6.60%	205.74	218.50	231.39
Sanitation		13.72	38.01		42.62			6.60%	45.44	48.26	51.10
Refuse removal		2.94	23.54		26.40			6.60%	28.14	29.89	31.65
Other											
sub-total		114.65	877.44		992.91			6.60%	1 058.45	1 124.07	1 190.39
VAT on Services		16.05	122.84		139.01			6.60%	148.18	157.37	166.65
Total small household bill:		130.70	1 000.28		1 131.92			6.60%	1 206.63	1 281.44	1 357.05
% increase/decrease			665.35%	-100.00%		-100.00%				6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		7.83	24.17		15.36			6.60%	16.37	17.38	18.41
Electricity: Basic levy			134.62		153.10			6.60%	163.20	173.32	183.55
Electricity: Consumption			35.50		40.24			6.60%	42.90	45.56	48.25
Water: Basic levy			13.10		14.75			6.60%	15.73	16.70	17.69
Water: Consumption			41.28		46.32			6.60%	49.38	52.44	55.53
Sanitation		2.75	38.01		42.62			6.60%	45.44	48.26	51.10
Refuse removal		1.70	23.54		26.40			6.60%	28.14	29.89	31.65
Other											
sub-total		12.28	310.22		338.80			6.60%	361.16	383.55	406.18
VAT on Services		14.00	353.65		386.23			6.60%	411.72	437.24	463.04
Total small household bill:		26.28	663.87		725.02			6.60%	772.87	820.79	869.22
% increase/decrease			2 426.59%	-100.00%		-100.00%				6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Moses Kotane(NW375) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		41.43	43.71	45.53	48.27	48.27	48.27	-38.31%	29.78	32.76	34.73
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		242.88	267.12	293.76	323.04	323.04	323.04	9.96%	355.20	390.72	429.79
Sanitation		19.50	22.26	24.49	25.96	25.96	25.96	10.02%	28.56	31.42	34.56
Refuse removal		20.24	21.45	23.60	26.94	26.94	26.94	9.76%	29.57	32.53	35.78
Other											
sub-total		324.05	354.54	387.38	424.21	424.21	424.21	4.46%	443.11	487.43	534.86
VAT on Services					52.63	52.63	52.63	9.99%	57.89	63.68	68.51
Total large household bill:		324.05	354.54	387.38	476.84	476.84	476.84	5.07%	501.00	551.11	603.37
% increase/decrease			9.41%	9.26%	23.09%				5.07%	10.00%	9.48%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		29.30	30.91	32.20	35.33	35.33	35.33	-40.39%	21.06	22.32	23.66
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		192.28	211.47	232.56	255.74	255.74	255.74	9.96%	281.20	309.32	340.25
Sanitation		19.50	22.26	24.49	25.96	25.96	25.96	10.02%	28.56	31.42	34.56
Refuse removal		20.24	21.45	23.60	26.94	26.94	26.94	9.76%	29.57	32.53	35.78
Other											
sub-total		261.32	286.09	312.85	343.97	343.97	343.97	4.77%	360.39	395.59	434.25
VAT on Services					43.21	43.21	43.21	10.00%	47.53	52.28	41.08
Total small household bill:		261.32	286.09	312.85	387.18	387.18	387.18	5.36%	407.92	447.87	475.33
% increase/decrease			9.48%	9.35%	23.76%				5.36%	9.79%	6.13%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		17.17	18.11	18.87	20.00	20.00	20.00	-38.30%	12.34	13.08	13.86
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		141.68	155.82	171.36	188.44	188.44	188.44	9.96%	207.20	227.92	250.71
Sanitation		19.50	22.26	24.49	25.96	25.96	25.96	10.02%	28.56	31.42	34.56
Refuse removal		20.24	21.45	23.60	26.94	26.94	26.94	9.76%	29.57	32.53	35.78
Other											
sub-total		198.59	217.64	238.32	261.34	261.34	261.34	6.25%	277.67	304.95	334.91
VAT on Services					33.79	33.79	33.79	-14.12%	29.02	33.08	37.71
Total small household bill:		198.59	217.64	238.32	295.13	295.13	295.13	3.92%	306.69	338.03	372.62
% increase/decrease			9.59%	9.50%	23.84%				3.92%	10.22%	10.23%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Bojanala Platinum(DC37) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ratlou(NW381) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1	10 100.00	11 286.00		16 120.00			-100.00%			
		10 100.00	11 286.00		16 120.00			-100.00%			
		10 100.00	11 286.00	-100.00%	16 120.00	-100.00%		-100.00%			
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Tswaing(NW382) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		514.58	534.93	299.73	317.87	317.87	317.87	6.54%	338.67	359.47	380.80
Electricity: Basic levy		105.96	113.38	121.19	135.98	135.98	135.98	7.64%	146.37	155.45	164.60
Electricity: Consumption		1 020.00	1 090.00	1 090.00	1 220.00	1 220.00	1 220.00	7.38%	1 310.00	1 400.00	1 500.00
Water: Basic levy		27.22	28.74	30.44	32.27	32.27	32.27	6.60%	34.40	36.50	38.65
Water: Consumption		76.80	81.12	85.92	90.96	90.96	90.96	19.26%	108.48	115.20	122.40
Sanitation		62.81	66.33	70.24	74.46	74.46	74.46	6.59%	79.37	84.30	89.30
Refuse removal		68.39	72.22	76.48	81.07	81.07	81.07	6.60%	86.42	91.75	97.15
Other											
sub-total		1 875.76	1 986.72	1 774.00	1 952.61	1 952.61	1 952.61	7.74%	2 103.71	2 242.67	2 392.90
VAT on Services		190.56	203.25	206.40	228.86	228.86	228.86	7.97%	247.11	263.65	281.69
Total large household bill:		2 066.32	2 189.97	1 980.40	2 181.47	2 181.47	2 181.47	7.76%	2 350.82	2 506.32	2 674.59
% increase/-decrease			5.98%	-9.57%	10.15%				7.76%	6.61%	6.71%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		356.25	367.77	206.07	218.53	218.53	218.53	6.54%	232.83	247.13	261.80
Electricity: Basic levy		105.96	113.38	121.19	135.98	135.98	135.98	7.64%	146.37	155.45	164.60
Electricity: Consumption		510.00	545.00	545.00	610.00	610.00	610.00	7.38%	655.00	700.00	750.00
Water: Basic levy		27.22	28.74	30.44	32.27	32.27	32.27	6.60%	34.40	36.50	38.65
Water: Consumption		60.80	64.22	68.02	72.01	72.01	72.01	19.26%	85.88	91.20	96.90
Sanitation		62.81	66.33	70.24	74.46	74.46	74.46	6.59%	79.37	84.30	89.30
Refuse removal		68.39	72.22	76.48	81.07	81.07	81.07	6.60%	86.42	91.75	97.15
Other											
sub-total		1 191.43	1 257.66	1 117.44	1 224.32	1 224.32	1 224.32	7.84%	1 320.27	1 406.33	1 498.40
VAT on Services		116.92	124.58	127.59	140.81	140.81	140.81	8.12%	152.24	162.29	173.12
Total small household bill:		1 308.35	1 382.24	1 245.03	1 365.13	1 365.13	1 365.13	7.87%	1 472.51	1 568.62	1 671.52
% increase/-decrease			5.65%	-9.93%	9.65%				7.87%	6.53%	6.56%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		197.92	200.60	112.40	119.20	119.20	119.20	6.54%	127.00	134.80	142.80
Electricity: Basic levy		105.96	113.38	121.19	135.98	135.98	135.98	7.64%	146.37	155.45	164.60
Electricity: Consumption		306.00	327.00	327.00	366.00	366.00	366.00	7.38%	393.00	420.00	450.00
Water: Basic levy		27.22	28.74	30.44	32.27	32.27	32.27	6.60%	34.40	36.50	38.65
Water: Consumption		44.80	47.32	50.12	53.06	53.06	53.06	19.26%	63.28	67.20	71.40
Sanitation		62.81	66.33	70.24	74.46	74.46	74.46	6.59%	79.37	84.30	89.30
Refuse removal		68.39	72.22	76.48	81.07	81.07	81.07	6.60%	86.42	91.75	97.15
Other											
sub-total		813.10	855.59	787.87	862.04	862.04	862.04	7.87%	929.84	990.00	1 053.90
VAT on Services		86.12	91.70	94.57	104.00	104.00	104.00	8.08%	112.40	119.73	127.55
Total small household bill:		899.22	947.29	882.44	966.04	966.04	966.04	7.89%	1 042.24	1 109.73	1 181.45
% increase/-decrease			5.35%	-6.85%	9.47%				7.89%	6.48%	6.46%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Mafikeng(NW383) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ditsobotla(NW384) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ramotshere Moiloa(NW385) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		1 456.40		875.00	875.00	875.00			875.00	875.00	875.00
Electricity: Basic levy		42.93		114.91	114.91	114.91			114.91	114.91	114.91
Electricity: Consumption		4 564.68		1 330.00	1 330.00	1 330.00			1 330.00	1 330.00	1 330.00
Water: Basic levy	sub-total	33.71									
Water: Consumption		984.66		123.72	123.72	123.72			123.72	123.72	123.72
Sanitation		63.99		73.81	73.81	73.81			73.81	73.81	73.81
Refuse removal		33.04		90.23	90.23	90.23			90.23	90.23	90.23
Other											
VAT on Services	sub-total	7 179.40		2 607.67	2 607.67	2 607.67			2 607.67	2 607.67	2 607.67
Total large household bill:		7 179.40		2 607.67	2 607.67	2 607.67			2 607.67	2 607.67	2 607.67
% increase/decrease			-100.00%				-100.00%				
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		320.40		625.00	625.00	625.00			625.00	625.00	625.00
Electricity: Basic levy		48.24		114.91	114.91	114.91			114.91	114.91	114.91
Electricity: Consumption		356.45		605.00	605.00	605.00			605.00	605.00	605.00
Water: Basic levy	sub-total	102.76									
Water: Consumption				96.82	96.82	96.82			96.82	96.82	96.82
Sanitation		47.80		73.81	73.81	73.81			73.81	73.81	73.81
Refuse removal		37.13		90.23	90.23	90.23			90.23	90.23	90.23
Other											
VAT on Services	sub-total	912.77		1 605.77	1 605.77	1 605.77			1 605.77	1 605.77	1 605.77
Total small household bill:		912.77		1 605.77	1 605.77	1 605.77			1 605.77	1 605.77	1 605.77
% increase/decrease			-100.00%				-100.00%				
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		73.28		375.00	375.00	375.00			375.00	375.00	375.00
Electricity: Basic levy		42.93		114.91	114.91	114.91			114.91	114.91	114.91
Electricity: Consumption		39.75		319.50	319.50	319.50			319.50	319.50	319.50
Water: Basic levy	sub-total										
Water: Consumption				69.65	69.65	69.65			69.65	69.65	69.65
Sanitation		21.43		73.81	73.81	73.81			73.81	73.81	73.81
Refuse removal		33.04		90.23	90.23	90.23			90.23	90.23	90.23
Other											
VAT on Services	sub-total	210.43		1 043.10	1 043.10	1 043.10			1 043.10	1 043.10	1 043.10
Total small household bill:		210.43		479 197.41	1 043.10	1 043.10			1 043.10	1 043.10	1 043.10
% increase/decrease			-100.00%		-99.78%		-100.00%				

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ngaka Modiri Molema(DC38) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Naledi (Nw)(NW392) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		1 525.71	1 611.15	1 308.90	1 371.73	1 371.73	1 371.73	6.60%	1 462.26	1 552.92	1 644.54
Electricity: Basic levy		307.12	328.61	352.90	395.95	395.95	395.95	9.40%	433.17	460.03	487.17
Electricity: Consumption		6 071.43	6 411.43	6 808.94	7 639.63	7 639.63	7 639.63	9.40%	8 357.75	8 875.93	9 399.61
Water: Basic levy	sub-total										
Water: Consumption		1 130.06	1 193.34	1 267.33	1 328.16	1 328.16	1 328.16	6.60%	1 415.82	1 503.60	1 592.31
Sanitation		385.27	406.84	432.07	452.81	452.81	452.81	6.60%	482.69	512.62	542.86
Refuse removal		148.23	156.53	166.23	174.21	174.21	174.21	6.60%	185.71	197.23	208.86
Other											
		9 567.81	10 107.91	10 336.37	11 362.49	11 362.49	11 362.49	8.58%	12 337.41	13 102.33	13 875.36
VAT on Services	sub-total										
		9 567.81	10 107.91	10 336.37	11 362.49	11 362.49	11 362.49	8.58%	12 337.41	13 102.33	13 875.36
Total large household bill:											
% increase/decrease			5.64%	2.26%	9.93%				8.58%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		297.76	314.44	255.45	267.71	267.71	267.71	6.60%	285.38	303.07	320.96
Electricity: Basic levy		155.59	166.48	178.78	200.60	200.60	200.60	9.40%	219.45	233.06	246.81
Electricity: Consumption		791.31	835.62	887.43	995.69	995.69	995.69	9.40%	1 089.29	1 156.82	1 225.08
Water: Basic levy	sub-total										
Water: Consumption		212.70	224.61	238.53	249.98	249.98	249.98	6.60%	266.48	283.01	299.70
Sanitation		154.35	162.99	173.10	181.41	181.41	181.41	6.60%	193.38	205.37	217.49
Refuse removal		148.23	156.53	166.23	174.21	174.21	174.21	6.60%	185.71	197.23	208.86
Other											
		1 759.94	1 860.67	1 899.53	2 069.61	2 069.61	2 069.61	8.22%	2 239.70	2 378.56	2 518.89
VAT on Services	sub-total										
		1 759.94	1 860.67	1 899.53	2 069.61	2 069.61	2 069.61	8.22%	2 239.70	2 378.56	2 518.89
Total small household bill:											
% increase/decrease			5.72%	2.09%	8.95%				8.22%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		90.55	95.62	77.68	81.41	81.41	81.41	6.60%	86.78	92.16	97.60
Electricity: Basic levy		177.37	189.79	203.81	228.68	228.68	228.68	9.40%	250.17	265.68	281.36
Electricity: Consumption		362.30	382.59	406.31	455.88	455.88	455.88	9.40%	498.73	529.65	560.90
Water: Basic levy	sub-total										
Water: Consumption		65.46	69.13	73.41	76.94	76.94	76.94	6.60%	82.01	87.10	92.24
Sanitation		158.00	166.85	177.19	185.70	185.70	185.70	6.60%	197.95	210.23	222.63
Refuse removal		149.00	157.34	167.10	175.12	175.12	175.12	6.60%	186.68	198.25	209.95
Other											
		1 002.68	1 061.31	1 105.51	1 203.72	1 203.72	1 203.72	8.19%	1 302.33	1 383.08	1 464.68
VAT on Services	sub-total										
		1 002.68	1 061.31	1 105.51	1 203.72	1 203.72	1 203.72	8.19%	1 302.33	1 383.08	1 464.68
Total small household bill:											
% increase/decrease			5.85%	4.16%	8.88%				8.19%	6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Mamusa(NW393) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		780.00	899.00	948.00	993.50	993.50		-21.19%	783.00	831.55	880.61
Electricity: Basic levy		110.00	113.00	119.78	127.33	127.33		15.48%	147.03	156.15	165.36
Electricity: Consumption		970.85	1 020.55	1 180.00	1 254.34	1 254.34		40.66%	1 764.36	1 873.75	1 984.30
Water: Basic levy		38.00	41.30	43.57	45.66	45.66		6.61%	48.68	51.70	54.75
Water: Consumption		437.11	456.00	480.60	503.67	503.67		-100.00%			
Sanitation		46.00	47.00	49.50	51.88	51.88		13.08%	58.66	62.30	65.97
Refuse removal		55.70	58.30	61.40	64.35	64.35		326.75%	274.60	291.63	308.83
Other											
sub-total		2 437.66	2 635.15	2 882.85	3 040.72	3 040.72		1.17%	3 076.33	3 267.06	3 459.82
VAT on Services									0.14	0.14	0.14
Total large household bill:		2 437.66	2 635.15	2 882.85	3 040.72	3 040.72		1.18%	3 076.47	3 267.20	3 459.96
% increase/-decrease			8.10%	9.40%	5.48%		-100.00%			6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		215.00	235.00	248.00	259.90	259.90		.07%	260.08	276.20	292.50
Electricity: Basic levy		98.00	113.00	119.78	127.33	127.33		.09%	127.45	135.35	143.33
Electricity: Consumption		399.23	420.00	445.20	473.25	473.25		.09%	473.69	503.06	532.74
Water: Basic levy		38.23	40.00	41.43	43.42	43.42		.07%	43.45	46.14	48.86
Water: Consumption		398.25	433.25	456.75	478.67	478.67		-100.00%			
Sanitation		43.00	45.00	47.00	49.26	49.26		.07%	49.29	52.34	55.43
Refuse removal		51.35	55.30	58.30	61.10	61.10		.07%	61.14	64.93	68.76
Other											
sub-total		1 243.06	1 341.55	1 416.46	1 492.92	1 492.92		-32.01%	1 015.09	1 078.02	1 141.63
VAT on Services											
Total small household bill:		1 243.06	1 341.55	1 416.46	1 492.92	1 492.92		-32.01%	1 015.09	1 078.02	1 141.63
% increase/-decrease			7.92%	5.58%	5.40%		-100.00%			6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		16.00	17.00	18.00	18.86	18.86		.07%	18.88	20.05	21.23
Electricity: Basic levy		95.00	102.32	108.40	115.23	115.23		.07%	115.31	122.46	129.69
Electricity: Consumption		113.50	121.30	128.60	136.70	136.70		.07%	136.80	145.28	153.86
Water: Basic levy		38.20	41.43	43.67	45.76	45.76		.07%	45.79	48.63	51.50
Water: Consumption		470.00	589.89	622.00	651.86	651.86		-100.00%			
Sanitation		39.80	45.30	47.70	49.99	49.99		.07%	50.02	53.12	56.26
Refuse removal		47.00	54.00	58.70	61.52	61.52		.07%	61.56	65.37	69.23
Other											
sub-total		819.50	971.24	1 027.07	1 079.92	1 079.92		-60.33%	428.37	454.93	481.77
VAT on Services											
Total small household bill:		819.50	971.24	1 027.07	1 079.92	1 079.92		-60.33%	428.37	454.93	481.77
% increase/-decrease			18.52%	5.75%	5.15%		-100.00%			6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Greater Taung(NW394) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		138.00	138.00	318.00	337.00	337.00	337.00	1.78%	343.00	357.00	378.00
Electricity: Basic levy		80.00	87.00	87.00	92.00	92.00	92.00	6.52%	98.00	104.00	110.00
Electricity: Consumption		465.00	465.00	534.00	567.00	567.00	567.00	6.17%	602.00	638.00	676.00
Water: Basic levy		25.00	27.00	11.00	13.00	13.00	13.00	7.69%	14.00	15.00	16.00
Water: Consumption											
Sanitation		37.00	41.00	44.00	47.00	47.00	47.00	6.38%	50.00	53.00	56.00
Refuse removal		40.00	42.00	46.00	49.00	49.00	49.00	6.12%	52.00	55.00	58.00
Other											
sub-total		785.00	800.00	1 040.00	1 105.00	1 105.00	1 105.00	4.89%	1 159.00	1 222.00	1 294.00
VAT on Services											
Total large household bill:		785.00	800.00	1 040.00	1 105.00	1 105.00	1 105.00	4.89%	1 159.00	1 222.00	1 294.00
% increase/decrease			1.91%	30.00%	6.25%				4.89%	5.44%	5.89%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		61.00	61.00	79.00	88.00	88.00	88.00	5.68%	93.00	99.00	105.00
Electricity: Basic levy		80.00	80.00	86.00	91.00	91.00	91.00	5.49%	96.00	102.00	108.00
Electricity: Consumption		170.00	199.00	215.00	228.00	228.00	228.00	6.14%	242.00	257.00	272.00
Water: Basic levy											
Water: Consumption		6.00	6.00	6.00	6.00	6.00	6.00		6.00	6.00	6.00
Sanitation		38.00	41.00	44.00	47.00	47.00	47.00	6.38%	50.00	53.00	56.00
Refuse removal		40.00	42.00	46.00	49.00	49.00	49.00	6.12%	52.00	55.00	58.00
Other											
sub-total		395.00	429.00	476.00	509.00	509.00	509.00	5.89%	539.00	572.00	605.00
VAT on Services											
Total small household bill:		395.00	429.00	476.00	509.00	509.00	509.00	5.89%	539.00	572.00	605.00
% increase/decrease			8.61%	10.96%	6.93%				5.89%	6.12%	5.77%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy		80.00	80.00	80.00	85.00	85.00	85.00	5.88%	90.00	95.00	101.00
Electricity: Consumption		156.00	174.00	200.00	240.00	240.00	240.00	44.17%	346.00	367.00	389.00
Water: Basic levy											
Water: Consumption		6.00	6.00	6.00	8.00	8.00	8.00		8.00	8.00	8.00
Sanitation				44.00	46.00	46.00	46.00	6.52%	49.00	52.00	55.00
Refuse removal				46.00	49.00	49.00	49.00	6.12%	52.00	55.00	58.00
Other											
sub-total		242.00	260.00	376.00	428.00	428.00	428.00	27.34%	545.00	577.00	611.00
VAT on Services											
Total small household bill:		242.00	260.00	376.00	428.00	428.00	428.00	27.34%	545.00	577.00	611.00
% increase/decrease			7.44%	44.62%	13.83%				27.34%	5.87%	5.89%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Lekwa-Teemane(NW396) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		284.97	327.72	350.66	367.50	367.50	367.50	6.12%	390.00	414.00	439.00
Electricity: Basic levy		119.50	128.82	137.58	154.37	154.37	154.37	10.13%	170.00	186.00	204.00
Electricity: Consumption		677.28	774.80	782.19	877.62	877.62	877.62	9.50%	961.00	1 052.00	1 151.00
Water: Basic levy	sub-total	26.80	2.30	30.22	31.92	31.92	31.92	6.52%	34.00	36.00	39.00
Water: Consumption		500.32	539.34	582.49	615.11	615.11	615.11	6.16%	653.00	693.00	735.00
Sanitation		104.73	112.90	125.32	132.34	132.34	132.34	6.54%	141.00	150.00	159.00
Refuse removal		74.41	80.21	89.03	94.02	94.02	94.02	33.54%	125.55	134.00	142.00
Other											
VAT on Services											
Total large household bill:		1 788.01	1 966.09	2 097.49	2 272.88	2 272.88	2 272.88	8.87%	2 474.55	2 665.00	2 869.00
% increase/-decrease			9.96%	6.68%	8.36%				8.87%	7.70%	7.65%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		92.80	106.72	114.19	119.67	119.67	119.67	6.96%	128.00	136.00	145.00
Electricity: Basic levy		119.47	128.79	137.58	154.36	154.36	154.36	10.13%	170.00	181.00	192.00
Electricity: Consumption		474.09	542.36	582.49	653.35	653.35	653.35	9.59%	716.00	759.00	805.00
Water: Basic levy	sub-total	26.82	28.30	30.22	31.67	31.67	31.67	7.36%	34.00	36.00	39.00
Water: Consumption		218.89	235.96	254.38	267.07	267.07	267.07	6.34%	284.00	301.00	319.00
Sanitation		104.73	112.90	125.32	131.34	131.34	131.34	6.59%	140.00	149.00	158.00
Refuse removal		74.41	80.21	89.03	93.30	93.30	93.30	34.57%	125.55	134.00	142.00
Other											
VAT on Services											
Total small household bill:		1 111.21	1 235.24	1 333.21	1 450.76	1 450.76	1 450.76	10.12%	1 597.55	1 696.00	1 800.00
% increase/-decrease			11.16%	7.93%	8.82%				10.12%	6.16%	6.13%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		27.81	31.98	34.22	35.86	35.86	35.86	8.76%	39.00	42.00	57.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy	sub-total	26.74	28.21	30.22	31.67	31.67	31.67	7.36%	34.00	36.00	39.00
Water: Consumption		56.28	60.67	65.52	68.67	68.67	68.67	7.76%	74.00	79.00	84.00
Sanitation		104.72	112.89	125.32	131.34	131.34	131.34	6.59%	140.00	149.00	158.00
Refuse removal		71.02	76.55	84.97	118.45	118.45	118.45	5.99%	125.55	134.00	142.00
Other											
VAT on Services											
Total small household bill:		286.57	310.30	340.25	385.99	385.99	385.99	6.88%	412.55	440.00	480.00
% increase/-decrease			8.28%	9.65%	13.44%				6.88%	6.65%	9.09%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Kagisano-Molopo(NW397) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Dr Ruth Segomotsi Mompoti(DC39) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: City Of Matlosana(NW403) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		674.92	705.25	637.18	0.06	611.92	673.11	1 273 989.29%	713.49	754.87	798.66
Electricity: Basic levy		38.00	100.00	100.00	0.12	112.20	112.20	97 383.61%	118.93	129.63	141.30
Electricity: Consumption		1 018.10	797.88	731.76	0.12	1 296.50	1 290.99	1 142 736.07%	1 394.26	1 519.74	1 656.52
Water: Basic levy			100.00	100.00	0.15	115.00	115.00	81 166.67%	121.90	134.09	147.50
Water: Consumption		316.75	554.40	341.76	0.10	511.32	471.88	518 960.00%	519.06	570.97	628.06
Sanitation		55.03	58.11	61.60	0.06	128.40	65.05	123 025.00%	68.95	72.95	77.18
Refuse removal		71.35	103.45	109.65	0.06	115.79	115.79	219 060.71%	122.73	129.85	137.38
Other		53.59	56.59	60.00			63.35		67.15	71.04	75.17
sub-total		2 227.74	2 475.68	2 141.95	0.66	2 891.13	2 907.37	472 176.44%	3 126.47	3 383.15	3 661.76
VAT on Services		217.39	247.86	210.66		319.09	312.79		337.81	367.96	400.83
Total large household bill:		2 445.13	2 723.54	2 352.61	0.66	3 210.22	3 220.16	523 205.14%	3 464.28	3 751.11	4 062.59
% increase/-decrease			11.39%	-13.62%	-99.97%	484 826.90%	.31%		7.58%	8.28%	8.30%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		296.67	310.00	380.65	611.92	611.92	611.92	-30.34%	426.24	450.96	477.12
Electricity: Basic levy		38.00	100.00	100.00	112.20	112.20	112.20	6.00%	118.93	129.63	141.30
Electricity: Consumption		500.00	500.00	500.00	545.50	545.50	545.50	97.98%	1 080.00	1 177.20	1 283.15
Water: Basic levy		100.00	100.00	100.00	115.00	115.00	115.00	6.00%	121.90	134.09	147.50
Water: Consumption		108.64	257.81	701.89	412.72	412.72	412.72	87.07%	772.07	849.28	934.20
Sanitation		46.18	48.76	51.70	128.40	128.40	128.40	-54.93%	57.87	61.23	64.78
Refuse removal		71.35	103.45	109.65	115.79	115.79	115.79	5.99%	122.73	129.85	137.38
Other											
sub-total		1 160.84	1 420.02	1 943.89	2 041.53	2 041.53	2 041.53	32.24%	2 699.74	2 932.24	3 185.43
VAT on Services		120.98	155.40	218.85	200.15			59.03%	318.29	347.38	379.16
Total small household bill:		1 281.82	1 575.42	2 162.74	2 241.67	2 041.53	2 041.53	34.63%	3 018.03	3 279.62	3 564.59
% increase/-decrease			22.90%	37.28%	3.65%	-8.93%			47.83%	8.67%	8.69%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					206.88	206.88	206.88	-100.00%			
Electricity: Basic levy		38.00	100.00	100.00							
Electricity: Consumption		252.84	428.92	383.80	298.80	298.80	298.80	80.57%	539.55	588.11	641.04
Water: Basic levy											
Water: Consumption		95.06	105.49	111.40	242.30	242.30	242.30	-41.84%	140.93	155.02	170.53
Sanitation											
Refuse removal											
Other											
sub-total		385.90	634.41	595.20	747.98	747.98	747.98	-9.02%	680.48	743.13	811.56
VAT on Services		54.02	88.81	83.32	75.75	75.75	75.75	25.76%	95.27	104.02	113.62
Total small household bill:		439.92	723.22	678.52	823.73	823.73	823.73	-5.82%	775.75	847.15	925.18
% increase/-decrease			64.40%	-6.18%	21.40%				-5.82%	9.20%	9.21%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Maquassi Hills(NW404) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		840.00	886.67		867.67	867.67		26.43%	1 097.00		
Electricity: Basic levy		162.49	172.24		191.69	191.69		159.79%	498.00		
Electricity: Consumption		696.27	775.38		985.76	985.76		36.14%	1 342.00		
Water: Basic levy		29.06	30.80		36.16	36.16		154.42%	92.00		
Water: Consumption		343.70	373.02		395.62	395.62		30.18%	515.00		
Sanitation		96.37	102.15		121.34	121.34		111.80%	257.00		
Refuse removal	sub-total	48.96	51.90		62.23	62.23		112.12%	132.00		
Other											
VAT on Services											
Total large household bill:		2 216.84	2 392.16		2 660.47	2 660.47		47.83%	3 933.00		
% increase/-decrease			7.91%	-100.00%			-100.00%			-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		(618.00)	614.33		633.33	633.33		-73.79%	166.00		
Electricity: Basic levy		162.49	172.24		191.69	191.69		5.90%	203.00		
Electricity: Consumption		292.35	326.95		416.58	416.58		11.14%	463.00		
Water: Basic levy		29.06	30.80		36.16	36.16		5.09%	38.00		
Water: Consumption		282.85	306.97		311.42	311.42		36.15%	424.00		
Sanitation		96.37	102.15		121.34	121.34		6.31%	129.00		
Refuse removal	sub-total	48.96	51.90		62.23	62.23		6.06%	66.00		
Other											
VAT on Services											
Total small household bill:		294.07	1 605.34		1 772.75	1 772.75		-16.01%	1 489.00		
% increase/-decrease			445.89%	-100.00%			-100.00%			-100.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		342.00	361.00		361.00	361.00		-90.86%	33.00		
Electricity: Basic levy		162.48	172.23		191.69	191.69		5.90%	203.00		
Electricity: Consumption		139.50	158.34		201.39	201.39		-100.00%			
Water: Basic levy		30.65	32.49						38.00		
Water: Consumption		164.22	178.22		227.22	227.22		-61.71%	87.00		
Sanitation		96.37	102.15		121.34	121.34		6.31%	129.00		
Refuse removal	sub-total	49.51	52.48		62.23	62.23		6.06%	66.00		
Other											
VAT on Services											
Total small household bill:		1 074.71	1 154.34		1 277.41	1 277.41		-56.47%	556.00		
% increase/-decrease			7.41%	-100.00%			-100.00%			-100.00%	

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Tlokwe-Ventersdorp(NW405) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Dr Kenneth Kaunda(DC40) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Town(CPT) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		247.91	250.75	265.80	286.63	286.63	286.63	-7.01%	266.54	293.20	322.51
Electricity: Basic levy											
Electricity: Consumption		1 383.56	1 358.00	1 463.92	1 676.32	1 676.32	1 676.32	6.62%	1 787.26	1 948.02	2 099.97
Water: Basic levy											
Water: Consumption		299.35	312.67	340.18	372.43	372.43	372.43	38.31%	515.10	566.61	623.27
Sanitation		213.96	214.78	233.68	261.31	261.31	261.31	32.37%	345.90	380.49	418.54
Refuse removal		83.96	90.60	95.98	103.95	103.95	103.95	7.93%	112.19	114.20	120.94
Other											
sub-total		2 228.74	2 226.80	2 399.56	2 700.64	2 700.64	2 700.64	12.08%	3 026.99	3 302.52	3 585.22
VAT on Services		277.32	276.65	298.73	337.96	337.96	337.96	14.35%	386.46	421.30	456.78
Total large household bill:		2 506.06	2 503.45	2 698.29	3 038.60	3 038.60	3 038.60	12.34%	3 413.45	3 723.82	4 042.00
% increase/-decrease			- .10%	7.78%	12.61%				12.34%	9.09%	8.54%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		178.49	172.08	159.59	171.98	171.98	171.98	-7.01%	159.93	175.92	193.52
Electricity: Basic levy											
Electricity: Consumption		601.50	665.10	673.75	771.50	771.50	771.50	6.62%	822.55	896.55	966.48
Water: Basic levy											
Water: Consumption		187.69	226.67	247.30	269.33	269.33	269.33	38.08%	371.90	409.09	449.99
Sanitation		138.85	162.91	177.73	199.11	199.11	199.11	30.30%	259.45	237.00	258.57
Refuse removal		83.96	90.60	95.98	103.95	103.95	103.95	7.93%	112.19	116.58	123.46
Other											
sub-total		1 190.49	1 317.36	1 354.35	1 515.87	1 515.87	1 515.87	13.86%	1 726.02	1 835.14	1 992.02
VAT on Services		141.68	160.34	167.27	188.14	188.14	188.14	16.53%	219.25	232.29	251.79
Total small household bill:		1 332.17	1 477.70	1 521.62	1 704.01	1 704.01	1 704.01	14.16%	1 945.27	2 067.43	2 243.81
% increase/-decrease			10.92%	2.97%	11.99%				14.16%	6.28%	8.53%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		46.81	54.08	52.12	57.33	57.33	57.33	-7.01%	53.31	58.64	62.16
Electricity: Basic levy											
Electricity: Consumption		276.14	272.60	273.30	318.71	318.71	318.71	6.62%	339.82	359.19	379.66
Water: Basic levy											
Water: Consumption		131.42	142.81	156.66	166.23	166.23	166.23	57.29%	261.47	287.62	316.38
Sanitation		107.40	111.38	122.18	136.92	136.92	136.92	26.37%	173.03	189.81	208.22
Refuse removal		83.96	45.28	47.97	51.97	51.97	51.97	8.02%	56.14	59.36	62.86
Other											
sub-total		645.73	626.15	652.23	731.16	731.16	731.16	20.87%	883.77	954.62	1 029.29
VAT on Services		83.85	80.09	84.02	94.34	94.34	94.34	23.24%	116.26	125.44	135.40
Total small household bill:		729.58	706.24	736.25	825.50	825.50	825.50	21.14%	1 000.03	1 080.06	1 164.68
% increase/-decrease			-3.20%	4.25%	12.12%				21.14%	8.00%	7.84%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Matzikama(WC011) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		455.00	542.27	574.76	609.19	609.19	609.19	5.90%	645.13	713.45	789.00
Electricity: Basic levy		140.00	156.80	169.00	189.62	189.62	189.62	7.69%	204.20	222.58	242.61
Electricity: Consumption		1 050.00	1 140.00	1 212.00	1 402.44	1 402.44	1 402.44	7.20%	1 503.45	1 638.76	1 786.25
Water: Basic levy											
Water: Consumption		108.00	120.74	135.47	147.24	147.24	147.24	6.72%	157.14	167.51	178.57
Sanitation		111.70	128.46	136.15	144.32	144.32	144.32	6.60%	153.85	164.00	174.83
Refuse removal		72.27	83.11	107.22	113.65	113.65	113.65	6.60%	121.15	129.15	137.67
Other											
sub-total		1 936.97	2 171.37	2 334.60	2 606.46	2 606.46	2 606.46	6.85%	2 784.92	3 035.45	3 308.93
VAT on Services		207.48	233.60	246.38	279.62	279.62	279.62	7.14%	299.57	325.08	352.79
Total large household bill:		2 144.45	2 404.97	2 580.98	2 886.07	2 886.07	2 886.07	6.87%	3 084.49	3 360.53	3 661.72
% increase/decrease			12.15%	7.32%	11.82%				6.87%	8.95%	8.96%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		345.83	387.33	410.54	435.13	435.13	435.13	5.90%	460.81	487.99	516.79
Electricity: Basic levy		140.00	156.80	169.00	190.45	190.45	190.45	7.22%	204.20	222.58	242.61
Electricity: Consumption		475.00	478.00	526.69	572.50	572.50	572.50	11.24%	636.85	694.17	756.64
Water: Basic levy											
Water: Consumption		108.00	94.66	107.40	113.74	113.74	113.74	6.73%	121.39	129.40	137.94
Sanitation		111.70	128.46	136.15	144.32	144.32	144.32	6.60%	153.85	164.00	174.83
Refuse removal		72.27	83.11	107.22	113.65	113.65	113.65	6.60%	121.15	129.15	137.67
Other											
sub-total		1 252.80	1 328.36	1 457.00	1 569.79	1 569.79	1 569.79	8.18%	1 698.25	1 827.29	1 966.48
VAT on Services		126.98	131.74	146.50	158.85	158.85	158.85	9.06%	173.24	187.50	202.96
Total small household bill:		1 379.78	1 460.10	1 603.50	1 728.64	1 728.64	1 728.64	8.26%	1 871.49	2 014.79	2 169.43
% increase/decrease			5.82%	9.82%	7.80%				8.26%	7.66%	7.68%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		207.50	232.40	246.32	261.08	261.08	261.08	5.90%	276.48	292.80	310.07
Electricity: Basic levy											
Electricity: Consumption		245.50	267.00	295.50	335.50	335.50	335.50	4.53%	350.70	382.26	416.67
Water: Basic levy											
Water: Consumption		63.00	64.42	87.06	79.54	79.54	79.54	7.79%	85.74	93.46	101.87
Sanitation		111.69	128.46	136.15	144.32	144.32	144.32	6.60%	153.85	164.00	174.83
Refuse removal		72.27	83.11	107.22	113.65	113.65	113.65	6.60%	121.15	129.15	137.67
Other											
sub-total		699.96	775.39	872.25	934.09	934.09	934.09	5.76%	987.92	1 061.67	1 141.11
VAT on Services		68.94	76.02	87.63	94.22	94.22	94.22	5.71%	99.60	107.64	116.35
Total small household bill:		768.90	851.41	959.88	1 028.31	1 028.31	1 028.31	5.76%	1 087.52	1 169.31	1 257.46
% increase/decrease			10.73%	12.74%	7.13%				5.76%	7.52%	7.54%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cederberg(WC012) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		542.70	574.00	602.00	833.68	833.68	833.68	6.00%	883.70	936.72	992.93
Electricity: Basic levy		211.13	236.00	260.00	251.48	251.48	251.48	10.00%	276.63	304.29	334.72
Electricity: Consumption		1 117.22	1 250.00	1 375.00	1 496.25	1 496.25	1 496.25	10.00%	1 645.88	1 810.46	1 991.51
Water: Basic levy					95.00	95.00	95.00		95.00	95.00	95.00
Water: Consumption		116.11	123.00	118.00	303.31	303.31	303.31	6.50%	323.03	344.02	366.38
Sanitation		107.27	109.00	118.00	141.86	141.86	141.86	6.50%	151.08	160.90	171.36
Refuse removal		58.00	61.00	64.00	84.40	84.40	84.40	6.50%	89.89	95.73	101.95
Other											
sub-total		2 152.43	2 353.00	2 537.00	3 205.98	3 205.98	3 205.98	8.09%	3 465.20	3 747.13	4 053.85
VAT on Services		246.36	218.00		332.14	332.14	332.14	-100.00%			
Total large household bill:		2 398.79	2 571.00	2 537.00	3 538.12	3 538.12	3 538.12	-2.06%	3 465.20	3 747.13	4 053.85
% increase/-decrease			7.18%	-1.32%	39.46%				-2.06%	8.14%	8.19%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		99.40	105.36	125.49	200.77	200.77	200.77	8.00%	216.83	234.18	252.91
Electricity: Basic levy		211.13	223.80	266.55	130.00	130.00	130.00	10.00%	143.00	157.30	173.03
Electricity: Consumption		556.38	589.76	702.42	625.15	625.15	625.15	10.00%	687.66	756.43	832.07
Water: Basic levy					95.00	95.00	95.00		95.00	95.00	95.00
Water: Consumption		96.77	102.58	122.17	407.33	407.33	407.33	21.00%	492.87	596.37	721.61
Sanitation		107.27	113.71	135.43	141.86	141.86	141.86	6.50%	151.08	160.90	171.36
Refuse removal		66.38	70.36	83.80	152.90	152.90	152.90	6.50%	162.84	173.42	184.70
Other											
sub-total		1 137.33	1 205.57	1 435.86	1 753.01	1 753.01	1 753.01	11.20%	1 949.28	2 173.60	2 430.68
VAT on Services		117.00	124.00		132.00	132.00	132.00	-100.00%			
Total small household bill:		1 254.33	1 329.57	1 435.86	1 885.01	1 885.01	1 885.01	3.41%	1 949.28	2 173.60	2 430.68
% increase/-decrease			6.00%	7.99%	31.28%				3.41%	11.51%	11.83%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		105.00	110.00	115.00							
Electricity: Basic levy											
Electricity: Consumption		30.00	50.00	75.00	250.00	250.00	250.00	10.00%	275.00	302.50	332.75
Water: Basic levy					95.00	95.00	95.00		95.00	95.00	95.00
Water: Consumption					125.66	125.66	125.66		125.66	125.66	125.66
Sanitation											
Refuse removal				15.00	68.50	68.50	68.50	6.50%	72.95	77.69	82.74
Other											
sub-total		135.00	160.00	205.00	539.16	539.16	539.16	5.46%	568.61	600.85	636.15
VAT on Services											
Total small household bill:		135.00	160.00	205.00	539.16	539.16	539.16	5.46%	568.61	600.85	636.15
% increase/-decrease			18.52%	28.13%	163.00%				5.46%	5.67%	5.87%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Bergrivier(WC013) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		446.53	482.23	520.77	551.93	551.93	551.93	5.95%	584.80	619.89	657.08
Electricity: Basic levy		128.00	137.59	147.64	165.65	165.65	165.65	8.00%	178.90	189.64	201.01
Electricity: Consumption		854.00	918.02	1 020.76	1 137.88	1 137.88	1 137.88	7.87%	1 227.41	1 301.05	1 379.12
Water: Basic levy		31.32	33.83	36.54	39.00	39.00	39.00	5.13%	41.00	43.46	46.07
Water: Consumption		212.72	258.25	278.99	295.74	295.74	295.74	6.02%	313.54	332.35	352.29
Sanitation		94.75	102.33	110.52	117.15	117.15	117.15	6.36%	124.60	132.07	140.00
Refuse removal		128.02	138.26	149.32	158.27	158.27	158.27	5.75%	167.37	177.41	188.06
Other											
sub-total		1 895.34	2 070.52	2 264.54	2 465.63	2 465.63	2 465.63	6.98%	2 637.61	2 795.87	2 963.62
VAT on Services		202.83	222.36	244.13	267.92	267.92	267.92	7.27%	287.39	304.64	322.92
Total large household bill:		2 098.18	2 292.88	2 508.67	2 733.55	2 733.55	2 733.55	7.00%	2 925.01	3 100.51	3 286.54
% increase/decrease			9.28%	9.41%	8.96%				7.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		315.20	340.40	367.60	389.60	389.60	389.60	5.95%	412.80	437.57	463.82
Electricity: Basic levy		128.00	137.59	147.64	165.65	165.65	165.65	8.00%	178.90	189.64	201.01
Electricity: Consumption		372.00	399.89	465.44	513.65	513.65	513.65	7.89%	554.17	587.42	622.67
Water: Basic levy		31.32	33.83	36.54	39.00	39.00	39.00	5.13%	41.00	43.46	46.07
Water: Consumption		168.38	210.37	227.27	240.93	240.93	240.93	6.02%	255.42	270.75	286.99
Sanitation		94.75	102.33	110.52	117.15	117.15	117.15	6.36%	124.60	132.07	140.00
Refuse removal		128.02	138.26	149.32	158.27	158.27	158.27	5.75%	167.37	177.41	188.06
Other											
sub-total		1 237.67	1 362.67	1 504.32	1 624.25	1 624.25	1 624.25	6.77%	1 734.26	1 838.31	1 948.61
VAT on Services		129.15	143.12	159.14	172.85	172.85	172.85	7.03%	185.00	196.10	207.87
Total small household bill:		1 366.82	1 505.78	1 663.47	1 797.10	1 797.10	1 797.10	6.80%	1 919.26	2 034.42	2 156.48
% increase/decrease			10.17%	10.47%	8.03%				6.80%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		183.87	198.57	214.43	227.27	227.27	227.27	5.95%	240.80	255.25	270.56
Electricity: Basic levy											
Electricity: Consumption		237.00	254.77	273.90	299.99	299.99	299.99	8.00%	324.00	343.44	364.05
Water: Basic levy											
Water: Consumption		124.04	133.98	144.76	153.48	153.48	153.48	6.02%	162.72	172.48	182.83
Sanitation											
Refuse removal											
Other											
sub-total		544.91	587.31	633.09	680.74	680.74	680.74	6.87%	727.52	771.17	817.44
VAT on Services		50.55	54.42	58.61	63.49	63.49	63.49	7.33%	68.14	72.23	76.56
Total small household bill:		595.45	641.74	691.70	744.22	744.22	744.22	6.91%	795.66	843.40	894.00
% increase/decrease			7.77%	7.79%	7.59%				6.91%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Saldanha Bay(WC014) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		286.70	298.17	322.02	342.93	342.93	342.93	5.00%	360.08	378.08	396.98
Electricity: Basic levy		205.00	220.44	236.97	265.88	265.88	265.88	5.00%	279.17	293.13	307.79
Electricity: Consumption		860.00	920.00	989.00	1 137.63	1 137.63	1 137.63	5.00%	1 194.51	1 254.24	1 316.95
Water: Basic levy		39.00	42.00	45.36	49.00	49.00	49.00	5.00%	51.45	54.02	56.72
Water: Consumption		207.00	221.43	239.18	261.00	261.00	261.00	5.00%	274.05	287.75	302.14
Sanitation		152.54	164.74	177.93	192.15	192.15	192.15	5.00%	201.76	211.85	222.44
Refuse removal		100.71	115.82	129.71	145.30	145.30	145.30	5.00%	152.57	160.19	168.20
Other											
sub-total		1 850.95	1 982.59	2 140.17	2 393.89	2 393.89	2 393.89	5.00%	2 513.58	2 639.26	2 771.23
VAT on Services		259.13	277.56	299.62	335.14	335.14	335.14	5.00%	351.90	369.50	387.97
Total large household bill:		2 110.08	2 260.16	2 439.79	2 729.03	2 729.03	2 729.03	5.00%	2 865.49	3 008.76	3 159.20
% increase/decrease			7.11%	7.95%	11.86%				5.00%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		198.42	206.42	222.93	237.41	237.41	237.41	5.00%	249.28	261.74	274.83
Electricity: Basic levy		144.00	154.84	166.45	186.76	186.76	186.76	5.00%	196.10	205.90	216.20
Electricity: Consumption		430.00	460.00	494.50	534.53	534.53	534.53	5.00%	561.26	589.32	618.79
Water: Basic levy		39.00	42.00	45.36	49.00	49.00	49.00	5.00%	51.45	54.02	56.72
Water: Consumption		171.30	183.23	197.92	216.00	216.00	216.00	5.00%	226.80	238.14	250.05
Sanitation		51.91	56.06	60.55	65.39	65.39	65.39	5.00%	68.66	72.09	75.70
Refuse removal		100.71	115.82	129.71	145.30	145.30	145.30	5.00%	152.57	160.19	168.20
Other											
sub-total		1 135.34	1 218.37	1 317.42	1 434.39	1 434.39	1 434.39	5.00%	1 506.11	1 581.41	1 660.49
VAT on Services											
Total small household bill:		1 135.34	1 218.37	1 317.42	1 434.39	1 434.39	1 434.39	5.00%	1 506.11	1 581.41	1 660.49
% increase/decrease			7.31%	8.13%	8.88%				5.00%	5.00%	5.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		72.77	75.68	81.74	87.05	87.05	87.05	5.00%	91.40	95.97	100.77
Electricity: Basic levy											
Electricity: Consumption		258.00	294.00	316.05	303.09	303.09	303.09	8.00%	327.34	343.70	360.89
Water: Basic levy											
Water: Consumption		99.96	106.96	115.52	126.00	126.00	126.00	5.00%	132.30	138.92	145.86
Sanitation											
Refuse removal											
Other											
sub-total		430.73	476.64	513.31	516.14	516.14	516.14	6.76%	551.04	578.59	607.52
VAT on Services											
Total small household bill:		430.73	476.64	513.31	516.14	516.14	516.14	6.76%	551.04	578.59	607.52
% increase/decrease			10.66%	7.69%	.55%				6.76%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swartland(WC015) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		366.86	334.37	347.73	368.61	368.61	368.61	-8.59%	336.93	357.12	378.58
Electricity: Basic levy		118.33	126.38	135.72	154.72	154.72	154.72	7.64%	166.54	179.26	192.95
Electricity: Consumption		1 067.50	1 139.69	1 222.99	1 372.24	1 372.24	1 372.24	6.54%	1 462.00	1 575.83	1 698.55
Water: Basic levy											
Water: Consumption		196.56	208.35	222.90	245.14	245.14	245.14	19.06%	291.87	326.90	366.13
Sanitation		126.71	143.18	161.79	176.35	176.35	176.35	10.00%	193.99	205.62	217.96
Refuse removal		82.74	88.32	93.62	101.11	101.11	101.11	6.00%	107.18	113.61	120.42
Other											
sub-total		1 958.70	2 040.30	2 184.75	2 418.17	2 418.17	2 418.17	5.80%	2 558.50	2 758.34	2 974.60
VAT on Services		222.86	238.83	257.18	286.94	286.94	286.94	8.39%	311.02	336.17	363.44
Total large household bill:		2 181.56	2 279.13	2 441.93	2 705.11	2 705.11	2 705.11	6.08%	2 869.52	3 094.51	3 338.04
% increase/-decrease			4.47%	7.14%	10.78%				6.08%	7.84%	7.87%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		262.04	238.83	248.38	263.29	263.29	263.29	-8.59%	240.67	255.08	270.42
Electricity: Basic levy		118.33	126.38	135.72	154.72	154.72	154.72	7.64%	166.54	179.26	192.95
Electricity: Consumption		429.00	471.75	505.01	566.64	566.64	566.64	4.83%	594.01	640.64	690.95
Water: Basic levy											
Water: Consumption		32.76	148.62	176.46	194.07	194.07	194.07	21.47%	235.74	264.03	295.72
Sanitation		126.71	143.18	161.79	176.35	176.35	176.35	10.00%	193.99	205.62	217.96
Refuse removal		82.74	88.32	93.62	101.11	101.11	101.11	6.00%	107.18	113.61	120.42
Other											
sub-total		1 051.58	1 217.09	1 320.98	1 456.18	1 456.18	1 456.18	5.63%	1 538.12	1 658.25	1 788.42
VAT on Services		110.54	136.96	150.16	167.01	167.01	167.01	8.77%	181.64	196.44	212.52
Total small household bill:		1 162.12	1 354.05	1 471.15	1 623.19	1 623.19	1 623.19	5.95%	1 719.76	1 854.69	2 000.94
% increase/-decrease			16.52%	8.65%	10.34%				5.95%	7.85%	7.89%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		132.50	157.23	176.65	190.78	190.78	190.78	-39.01%	116.35	125.67	135.71
Electricity: Basic levy											
Electricity: Consumption		216.00	238.00	269.52	302.41	302.41	302.41	.19%	302.99	395.50	427.37
Water: Basic levy											
Water: Consumption		101.92	114.66	92.88	112.36	112.36	112.36	39.88%	157.16	176.02	197.14
Sanitation		110.18	126.71	161.79	176.35	176.35	176.35	10.00%	193.99	205.62	217.96
Refuse removal		77.51	82.74	93.62	101.11	101.11	101.11	6.00%	107.18	113.61	120.42
Other											
sub-total		638.11	719.34	794.46	883.00	883.00	883.00	-.60%	877.67	1 016.42	1 098.60
VAT on Services		70.79	78.70	150.16	167.01	167.01	97.00	-36.18%	106.58	124.71	134.81
Total small household bill:		708.90	798.04	944.62	1 050.01	1 050.01	980.00	-6.26%	984.26	1 141.12	1 233.41
% increase/-decrease			12.57%	18.37%	11.16%		-6.67%		.43%	15.94%	8.09%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: West Coast(DC1) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Witzenberg(WC022) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		422.42	388.17	419.22	425.00	425.00	425.00	8.00%	459.00	495.72	535.38
Electricity: Basic levy											
Electricity: Consumption		990.90	1 064.58	1 149.74	1 298.00	1 298.00	1 298.00	7.32%	1 393.00	1 497.15	1 609.19
Water: Basic levy		64.34	68.20	72.29	72.29	72.29	72.29		72.29	72.29	72.29
Water: Consumption		149.89	158.89	168.42	161.40	161.40	161.40	6.53%	171.94	184.50	198.06
Sanitation		130.88	138.73	147.05	157.35	157.35	157.35	6.00%	166.79	178.46	190.96
Refuse removal		140.14	148.55	160.43	173.27	173.27	173.27	6.00%	183.66	196.52	212.24
Other											
sub-total		1 898.57	1 967.11	2 117.16	2 287.31	2 287.31	2 287.31	6.97%	2 446.69	2 624.64	2 818.12
VAT on Services		206.66	221.05	237.71	260.72	260.72	260.72	6.73%	278.28	298.05	319.58
Total large household bill:		2 105.23	2 188.16	2 354.88	2 548.03	2 548.03	2 548.03	6.94%	2 724.96	2 922.69	3 137.70
% increase/-decrease			3.94%	7.62%	8.20%				6.94%	7.26%	7.36%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		299.08	274.83	296.82	283.33	283.33	283.33	8.00%	306.00	330.48	356.92
Electricity: Basic levy											
Electricity: Consumption		425.30	453.73	490.03	545.00	545.00	545.00	5.69%	576.00	614.79	656.25
Water: Basic levy		64.34	68.20	72.29	72.29	72.29	72.29		72.29	72.29	72.29
Water: Consumption		122.70	130.06	137.87	130.90	130.90	130.90	6.37%	139.24	149.18	159.92
Sanitation		130.88	138.73	147.05	157.35	157.35	157.35	6.00%	166.79	178.46	190.96
Refuse removal		140.14	148.55	160.43	173.27	173.27	173.27	6.00%	183.66	196.52	212.24
Other											
sub-total		1 182.44	1 214.11	1 304.50	1 362.14	1 362.14	1 362.14	6.01%	1 443.99	1 541.73	1 648.58
VAT on Services		123.67	131.50	141.07	151.03	151.03	151.03	5.49%	159.32	169.58	180.83
Total small household bill:		1 306.12	1 345.60	1 445.57	1 513.18	1 513.18	1 513.18	5.96%	1 603.31	1 711.31	1 829.41
% increase/-decrease			3.02%	7.43%	4.68%				5.96%	6.74%	6.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		132.58	121.83	131.58	141.67	141.67	141.67	8.00%	153.00	165.24	178.46
Electricity: Basic levy											
Electricity: Consumption		246.00	260.76	281.62	309.00	309.00	309.00	3.88%	321.00	340.26	360.68
Water: Basic levy											
Water: Consumption		95.51	101.24	107.31	100.40	100.40	100.40	6.12%	106.55	113.87	121.78
Sanitation		130.88	138.73	147.05	157.35	157.35	157.35	6.00%	166.79	178.46	190.96
Refuse removal		140.14	148.55	160.43	173.27	173.27	173.27	6.00%	183.66	196.52	212.24
Other											
sub-total		745.11	771.11	828.00	881.68	881.68	881.68	5.59%	931.00	994.36	1 064.11
VAT on Services		85.75	90.90	97.50	103.60	103.60	103.60	5.13%	108.92	116.08	123.99
Total small household bill:		830.86	862.01	925.50	985.28	985.28	985.28	5.55%	1 039.92	1 110.43	1 188.11
% increase/-decrease			3.75%	7.37%	6.46%				5.55%	6.78%	6.99%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Drakenstein(WC023) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		275.01	255.60	269.91	285.02	285.02	285.02	5.60%	300.99	317.84	335.64
Electricity: Basic levy		324.64	301.00	301.00	340.37	340.37	340.37	7.64%	366.38	394.37	424.50
Electricity: Consumption		925.90	1 072.70	1 174.22	1 327.81	1 327.81	1 327.81	7.64%	1 429.25	1 538.45	1 655.98
Water: Basic levy		23.01	26.69	26.22	28.85	28.85	28.85	9.00%	31.45	33.96	36.34
Water: Consumption		108.99	149.70	171.34	188.99	188.99	188.99	9.00%	206.00	222.48	238.05
Sanitation		73.96	85.05	97.81	112.48	112.48	112.48	15.00%	129.35	148.75	171.07
Refuse removal		138.51	148.20	162.58	178.35	178.35	178.35	9.70%	195.65	214.63	227.51
Other											
sub-total		1 870.02	2 038.94	2 203.08	2 461.87	2 461.87	2 461.87	8.01%	2 659.06	2 870.48	3 089.08
VAT on Services		223.30	249.67	270.64	304.76	304.76	304.76	8.33%	330.13	357.37	385.48
Total large household bill:		2 093.32	2 288.61	2 473.72	2 766.63	2 766.63	2 766.63	8.04%	2 989.19	3 227.85	3 474.57
% increase/-decrease			9.33%	8.09%	11.84%				8.04%	7.98%	7.64%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		194.15	160.93	169.95	179.47	179.47	179.47	5.60%	189.52	200.13	211.34
Electricity: Basic levy		174.94	120.00	120.00	135.18	135.18	135.18	7.64%	145.51	156.62	168.59
Electricity: Consumption		462.95	536.35	584.85	658.83	658.83	658.83	7.64%	709.17	765.90	819.52
Water: Basic levy		23.01	26.69	26.22	28.85	28.85	28.85	9.00%	31.45	33.96	36.34
Water: Consumption		75.99	111.46	128.51	141.75	141.75	141.75	9.00%	154.50	168.41	183.57
Sanitation		53.23	61.21	70.39	80.95	80.95	80.95	15.00%	93.09	107.06	123.11
Refuse removal		138.51	148.20	162.58	178.35	178.35	178.35	9.70%	195.65	214.63	227.51
Other											
sub-total		1 122.78	1 164.84	1 262.50	1 403.38	1 403.38	1 403.38	8.23%	1 518.89	1 646.71	1 769.97
VAT on Services		130.01	140.55	152.96	171.35	171.35	171.35	8.62%	186.11	202.52	218.21
Total small household bill:		1 252.79	1 305.39	1 415.46	1 574.72	1 574.72	1 574.72	8.27%	1 705.00	1 849.23	1 988.18
% increase/-decrease			4.20%	8.43%	11.25%				8.27%	8.46%	7.51%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		113.78	66.27	69.98	73.90	73.90	73.90	5.60%	78.04	82.41	87.02
Electricity: Basic levy											
Electricity: Consumption		193.65	207.20	218.60	232.60	232.60	232.60	6.60%	247.95	264.32	281.76
Water: Basic levy		23.01	26.69	26.22	28.75	28.75	28.75	9.00%	31.33	33.84	36.21
Water: Consumption		42.99	73.21	85.67	93.93	93.93	93.93	9.00%	102.38	110.57	118.31
Sanitation		53.23	61.21	70.39	80.95	80.95	80.95	15.00%	93.09	107.06	123.11
Refuse removal		138.51	148.20	162.58	178.35	178.35	178.35	9.70%	195.65	214.63	227.51
Other		(190.00)	(331.69)	(365.46)	(402.41)	(402.41)	(402.41)	10.11%	(443.08)	(487.87)	(528.57)
sub-total		375.17	251.09	267.98	286.07	286.07	286.07	6.75%	305.37	324.95	345.36
VAT on Services		63.19	72.31	78.88	86.11	86.11	86.11	9.00%	93.86	102.26	110.17
Total small household bill:		438.36	323.40	346.86	372.18	372.18	372.18	7.27%	399.23	427.21	455.52
% increase/-decrease			-26.23%	7.25%	7.30%				7.27%	7.01%	6.63%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Stellenbosch(WC024) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		258.81	254.60	268.72	285.38	285.38	285.38	6.00%	302.50	320.65	339.89
Electricity: Basic levy		80.00	86.00	95.00	107.00	107.00	107.00	14.02%	122.00	132.37	143.62
Electricity: Consumption		1 068.00	1 141.04	1 223.00	1 377.10	1 377.10	1 377.10	9.40%	1 506.55	1 634.61	1 773.55
Water: Basic levy		39.55	41.92	45.70	49.35	49.35	49.35	7.00%	52.81	56.24	59.90
Water: Consumption		171.20	181.26	197.56	215.34	215.34	215.34	7.00%	230.41	245.39	261.34
Sanitation		107.49	117.70	132.42	144.34	144.34	144.34	8.00%	155.89	166.02	176.81
Refuse removal		88.06	95.54	109.88	119.77	119.77	119.77	6.20%	127.20	132.09	143.19
Other											
sub-total		1 813.11	1 918.06	2 072.28	2 298.28	2 298.28	2 298.28	8.66%	2 497.36	2 687.37	2 898.30
VAT on Services		194.64	217.60	259.11	281.81	281.81	281.81	6.34%	299.68	322.48	347.80
Total large household bill:		2 007.75	2 135.66	2 331.39	2 580.08	2 580.08	2 580.08	8.41%	2 797.04	3 009.85	3 246.10
% increase/-decrease			6.37%	9.16%	10.67%				8.41%	7.61%	7.85%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		174.65	170.44	179.89	191.04	191.04	191.04	6.00%	202.50	214.65	227.53
Electricity: Basic levy											
Electricity: Consumption		506.00	539.43	575.52	648.03	648.03	648.03	9.40%	708.94	769.21	834.59
Water: Basic levy		39.55	41.92	45.70	49.35	49.35	49.35	6.99%	52.80	56.24	59.89
Water: Consumption		130.25	137.76	150.16	163.67	163.67	163.67	7.00%	175.13	186.51	198.63
Sanitation		96.84	106.03	119.29	130.03	130.03	130.03	8.00%	140.43	149.56	159.28
Refuse removal		88.06	95.54	109.88	119.77	119.77	119.77	6.20%	127.20	134.83	142.92
Other											
sub-total		1 035.35	1 091.12	1 180.44	1 301.89	1 301.89	1 301.89	8.07%	1 407.00	1 511.00	1 622.84
VAT on Services		101.32	120.50	141.16	155.52	155.52	155.52	8.57%	168.84	181.32	194.74
Total small household bill:		1 136.67	1 211.62	1 321.60	1 457.41	1 457.41	1 457.41	8.13%	1 575.84	1 692.32	1 817.58
% increase/-decrease			6.59%	9.08%	10.28%				8.13%	7.39%	7.40%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		90.48	86.27	91.05	96.70	96.70	96.70	6.00%	102.50	108.65	115.71
Electricity: Basic levy											
Electricity: Consumption		240.00	255.60	263.15	296.30	296.30	296.30	9.40%	324.15	351.71	381.60
Water: Basic levy											
Water: Consumption		68.56	72.66	79.24	86.37	86.37	86.37	7.00%	92.42	98.42	104.82
Sanitation											
Refuse removal		19.56	21.22	24.41	25.46	25.46	25.46	8.00%	27.50	29.28	31.19
Other					26.61	26.61	26.61	6.21%	28.26	29.96	31.75
sub-total		418.60	435.75	481.21	531.44	531.44	531.44	8.16%	574.83	618.02	665.07
VAT on Services		40.81	45.94	48.93	60.86	60.86	60.86	13.33%	68.98	74.16	79.81
Total small household bill:		459.41	481.69	530.13	592.30	592.30	592.30	8.70%	643.81	692.18	744.88
% increase/-decrease			4.85%	10.06%	11.73%				8.70%	7.51%	7.61%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Breede Valley(WC025) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		405.29	429.61	458.83	486.35	486.35	486.35	-22.44%	377.20	400.58	424.21
Electricity: Basic levy											
Electricity: Consumption		1 046.60	1 119.00	1 204.49	1 345.50	1 346.50	1 346.50	7.95%	1 452.50	1 542.55	1 633.56
Water: Basic levy											
Water: Consumption		136.06	144.29	154.03	163.34	163.34	163.34	1.14%	165.20	175.44	185.79
Sanitation		180.70	191.67	204.82	217.11	217.11	217.11	6.26%	230.70	245.00	259.45
Refuse removal		114.91	121.06	129.39	137.28	137.28	137.28	6.07%	145.61	154.63	163.75
Other											
sub-total		1 883.56	2 005.63	2 151.56	2 349.58	2 350.58	2 350.58	.92%	2 371.21	2 518.20	2 666.76
VAT on Services		206.96	220.64	236.98	260.99	260.99	260.99	6.96%	279.16	296.46	313.95
Total large household bill:		2 090.52	2 226.27	2 388.54	2 610.57	2 611.57	2 611.57	1.52%	2 650.37	2 814.66	2 980.71
% increase/-decrease			6.49%	7.29%	9.30%	.04%			1.49%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		286.96	304.18	324.87	344.35	344.35	344.35	-26.08%	254.53	270.31	286.25
Electricity: Basic levy											
Electricity: Consumption		436.04	467.00	500.95	546.50	546.50	546.50	7.87%	589.50	626.04	662.97
Water: Basic levy											
Water: Consumption		106.16	112.59	120.21	127.44	127.44	127.44	-1.33%	125.75	133.54	141.41
Sanitation		180.70	191.67	204.82	217.11	217.11	217.11	6.26%	230.70	245.00	259.45
Refuse removal		114.91	121.06	129.39	137.28	137.28	137.28	6.07%	145.61	154.63	163.75
Other											
sub-total		1 124.77	1 196.50	1 280.24	1 372.68	1 372.68	1 372.68	-1.94%	1 346.09	1 429.52	1 513.83
VAT on Services		117.29	124.92	133.75	143.97	143.97	143.97	6.14%	152.81	162.28	171.86
Total small household bill:		1 242.06	1 321.42	1 413.99	1 516.65	1 516.65	1 516.65	-1.17%	1 498.90	1 591.80	1 685.69
% increase/-decrease			6.39%	7.01%	7.26%				-1.17%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		118.33	125.43	133.97	142.00	142.00	142.00	-35.21%	92.00	97.70	103.46
Electricity: Basic levy											
Electricity: Consumption		239.82	258.00	277.08	287.00	287.00	287.00	7.84%	309.50	328.68	348.07
Water: Basic levy											
Water: Consumption		54.50	57.70	61.72	65.42	65.42	65.42	-6.14%	61.40	65.20	69.04
Sanitation											
Refuse removal											
Other											
sub-total		412.65	441.13	472.77	494.42	494.42	494.42	-6.38%	462.90	491.58	520.57
VAT on Services		41.20	44.20	47.43	49.33	49.33	49.33	5.25%	51.92	55.14	58.39
Total small household bill:		453.85	485.33	520.20	543.75	543.75	543.75	-5.32%	514.82	546.72	578.96
% increase/-decrease			6.93%	7.19%	4.53%				-5.32%	6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Langeberg(WC026) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		222.17	237.67	258.33	258.33	258.33	258.33	4.00%	268.67	289.33	310.00
Electricity: Basic levy		112.00	119.84	128.70	145.17	145.17	145.17	7.64%	156.26	166.00	175.79
Electricity: Consumption		920.00	984.40	1 056.47	1 174.63	1 174.63	1 174.63	7.64%	1 264.38	1 342.77	1 421.99
Water: Basic levy		50.76	54.57	58.66	63.35	63.35	63.35	8.19%	68.54	73.00	77.31
Water: Consumption		93.36	106.32	119.76	128.37	128.37	128.37	14.82%	147.39	156.53	165.76
Sanitation		102.60	110.61	118.24	127.70	127.70	127.70	7.80%	137.66	147.00	155.67
Refuse removal		77.76	84.37	91.04	100.14	100.14	100.14	8.40%	108.55	116.00	122.84
Other											
sub-total		1 578.65	1 697.78	1 831.20	1 997.69	1 997.69	1 997.69	7.70%	2 151.45	2 290.63	2 429.36
VAT on Services		189.91	204.42	220.20	243.51	243.51	243.51	8.25%	263.59	280.18	296.71
Total large household bill:		1 768.56	1 902.20	2 051.40	2 241.20	2 241.20	2 241.20	7.76%	2 415.04	2 570.81	2 726.07
% increase/-decrease			7.56%	7.84%	9.25%				7.76%	6.45%	6.04%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		150.50	161.00	175.00	175.00	175.00	175.00	4.00%	182.00	196.00	210.00
Electricity: Basic levy											
Electricity: Consumption		441.00	471.87	506.06	549.24	549.24	549.24	.15%	550.09	584.19	618.66
Water: Basic levy		50.76	54.57	58.66	63.35	63.35	63.35	8.19%	68.54	73.00	77.31
Water: Consumption		73.91	85.42	97.31	104.12	104.12	104.12	41.56%	147.39	156.53	165.76
Sanitation		102.60	110.61	118.24	127.70	127.70	127.70	7.80%	137.66	147.00	155.67
Refuse removal		77.76	84.37	91.04	100.14	100.14	100.14	8.40%	108.55	116.00	122.84
Other											
sub-total		896.53	967.84	1 046.31	1 119.55	1 119.55	1 119.55	6.67%	1 194.23	1 272.72	1 350.24
VAT on Services		104.44	112.96	121.98	156.74	156.74	156.74	-9.59%	141.71	150.74	159.63
Total small household bill:		1 000.97	1 080.80	1 168.29	1 276.29	1 276.29	1 276.29	4.67%	1 335.94	1 423.46	1 509.87
% increase/-decrease			7.98%	8.09%	9.24%				4.67%	6.55%	6.07%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		78.83	84.33	91.67	91.67	91.67	91.67	3.99%	95.33	102.67	110.00
Electricity: Basic levy											
Electricity: Consumption		231.00	247.17	265.44	284.82	284.82	284.82	7.64%	306.57	325.58	344.79
Water: Basic levy											
Water: Consumption		54.46	58.52	62.86	66.92	66.92	66.92	18.41%	79.24	84.15	89.12
Sanitation											
Refuse removal											
Other											
sub-total		364.29	390.02	419.97	443.41	443.41	443.41	8.51%	481.14	512.40	543.91
VAT on Services		39.96	42.80	45.96	49.24	49.24	49.24	9.69%	54.01	57.36	60.75
Total small household bill:		404.25	432.82	465.93	492.65	492.65	492.65	8.63%	535.15	569.76	604.66
% increase/-decrease			7.07%	7.65%	5.73%				8.63%	6.47%	6.13%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Winelands DM(DC2) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Theewaterskloof(WC031) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		388.17	371.04	419.28	459.12	459.12	459.12	9.88%	504.50	534.77	566.86
Electricity: Basic levy		36.83	39.40	42.31	47.47	47.47	47.47	4.95%	49.82	54.80	60.28
Electricity: Consumption		1 149.30	1 229.70	1 320.60	1 481.70	1 481.70	1 481.70	5.00%	1 555.80	1 711.38	1 882.52
Water: Basic levy		64.91	68.77	75.53	80.79	80.79	80.79	7.69%	87.00	92.22	97.75
Water: Consumption		186.70	197.55	222.81	238.08	238.08	238.08	7.74%	256.50	271.89	288.20
Sanitation		86.84	96.75	102.63	111.84	111.84	111.84	6.04%	118.60	125.72	133.26
Refuse removal		87.54	98.11	106.75	123.86	123.86	123.86	7.86%	133.60	141.62	150.12
Other											
sub-total		2 000.29	2 101.32	2 289.91	2 542.86	2 542.86	2 542.86	6.41%	2 705.82	2 932.40	3 178.99
VAT on Services		225.70	242.24	261.89	291.72	291.72	291.72	5.64%	308.18	335.67	365.70
Total large household bill:		2 225.99	2 343.56	2 551.80	2 834.58	2 834.58	2 834.58	6.33%	3 014.00	3 268.07	3 544.69
% increase/-decrease			5.28%	8.89%	11.08%				6.33%	8.43%	8.46%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		274.83	262.71	296.86	325.07	325.07	325.07	9.88%	357.20	378.63	401.35
Electricity: Basic levy		36.83	39.40	42.31	47.47	47.47	47.47	4.95%	49.82	54.80	60.28
Electricity: Consumption		574.65	614.85	660.30	740.85	740.85	740.85	5.00%	777.90	855.69	941.26
Water: Basic levy		64.91	68.77	75.53	80.79	80.79	80.79	7.69%	87.00	92.22	97.75
Water: Consumption		143.60	151.95	171.51	183.28	183.28	183.28	7.76%	197.50	209.35	221.91
Sanitation		86.84	96.75	102.63	111.84	111.84	111.84	6.04%	118.60	125.72	133.26
Refuse removal		87.54	98.11	106.75	123.86	123.86	123.86	7.86%	133.60	141.62	150.12
Other											
sub-total		1 269.20	1 332.54	1 455.89	1 613.16	1 613.16	1 613.16	6.72%	1 721.62	1 858.03	2 005.93
VAT on Services		139.21	149.78	162.26	180.33	180.33	180.33	5.93%	191.02	207.12	224.64
Total small household bill:		1 408.41	1 482.32	1 618.15	1 793.49	1 793.49	1 793.49	6.64%	1 912.64	2 065.15	2 230.57
% increase/-decrease			5.25%	9.16%	10.84%				6.64%	7.97%	8.01%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		141.67	108.33	122.42	134.05	134.05	134.05	9.88%	147.30	156.14	165.51
Electricity: Basic levy											
Electricity: Consumption		338.10	280.81	297.67	315.78	315.78	315.78	5.00%	331.58	364.74	401.21
Water: Basic levy											
Water: Consumption		100.84	106.35	120.21	128.48	128.48	128.48	7.80%	138.50	146.81	155.62
Sanitation											
Refuse removal											
Other											
sub-total		580.60	495.50	540.29	578.31	578.31	578.31	6.75%	617.38	667.69	722.34
VAT on Services		61.45	54.20	58.50	62.20	62.20	62.20	5.80%	65.81	71.62	77.96
Total small household bill:		642.05	549.70	598.79	640.51	640.51	640.51	6.66%	683.19	739.31	800.30
% increase/-decrease			-14.38%	8.93%	6.97%				6.66%	8.21%	8.25%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Overstrand(WC032) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		151.25	156.00	179.40	191.53	191.53	191.53	7.20%	205.32	217.64	230.70
Electricity: Basic levy		157.89	192.98	204.56	216.83	216.83	216.83	17.50%	254.78	270.07	286.27
Electricity: Consumption		1 056.28	1 126.62	1 219.02	1 367.73	1 367.73	1 367.73	5.95%	1 449.12	1 558.25	1 651.75
Water: Basic levy		92.98	96.49	102.28	108.42	108.42	108.42	6.00%	114.93	121.83	129.14
Water: Consumption		224.44	273.66	294.95	313.77	313.77	313.77	6.33%	333.62	353.76	374.99
Sanitation		264.87	288.62	306.60	325.09	325.09	325.09	5.98%	344.53	365.22	387.13
Refuse removal		113.16	122.81	130.18	137.99	137.99	137.99	5.99%	146.26	155.05	164.35
Other											
sub-total		2 060.87	2 257.18	2 436.99	2 661.36	2 661.36	2 661.36	7.03%	2 848.56	3 041.81	3 224.32
VAT on Services		267.35	294.17	316.06	345.78	345.78	345.78	7.02%	370.05	395.38	419.11
Total large household bill:		2 328.22	2 551.35	2 753.05	3 007.14	3 007.14	3 007.14	7.03%	3 218.61	3 437.20	3 643.43
% increase/-decrease			9.58%	7.91%	9.23%				7.03%	6.79%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		104.70	108.00	124.20	132.60	132.60	132.60	7.20%	142.15	150.68	159.72
Electricity: Basic levy		157.89	192.98	204.56	216.83	216.83	216.83	17.50%	254.78	270.07	286.27
Electricity: Consumption		438.62	456.59	494.02	554.27	554.27	554.27	3.47%	573.52	621.30	658.58
Water: Basic levy		92.98	96.49	102.28	108.42	108.42	108.42	6.00%	114.93	121.83	129.14
Water: Consumption		164.44	207.86	222.11	236.54	236.54	236.54	6.45%	251.79	266.98	283.00
Sanitation		234.17	254.84	270.69	287.01	287.01	287.01	5.98%	304.18	322.44	341.79
Refuse removal		113.16	122.81	130.18	137.99	137.99	137.99	5.99%	146.26	155.05	164.35
Other											
sub-total		1 305.96	1 439.57	1 548.04	1 673.66	1 673.66	1 673.66	6.81%	1 787.61	1 908.34	2 022.84
VAT on Services		168.18	186.42	199.34	215.75	215.75	215.75	6.77%	230.36	246.07	260.84
Total small household bill:		1 474.14	1 625.99	1 747.38	1 889.41	1 889.41	1 889.41	6.80%	2 017.97	2 154.41	2 283.68
% increase/-decrease			10.30%	7.47%	8.13%				6.80%	6.76%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		58.16	60.00	69.00	73.67	73.67	73.67	7.19%	78.97	83.71	88.73
Electricity: Basic levy		157.89	192.98	204.56	216.83	216.83	216.83	17.50%	254.78	270.07	286.27
Electricity: Consumption		278.39	286.75	310.24	348.08	348.08	348.08	1.01%	351.58	387.44	410.69
Water: Basic levy		92.98	96.49	102.28	108.42	108.42	108.42	6.00%	114.93	121.83	129.14
Water: Consumption		104.44	143.72	152.36	162.59	162.59	162.59	6.67%	173.44	183.88	194.91
Sanitation		203.48	221.07	234.78	248.93	248.93	248.93	5.98%	263.82	279.66	296.44
Refuse removal		113.16	122.81	130.18	137.99	137.99	137.99	5.99%	146.26	155.05	164.35
Other		(521.33)	(598.16)	(635.06)	(676.99)	(676.99)	(676.99)	9.77%	(743.13)	(787.72)	(834.98)
sub-total		487.17	525.66	568.34	619.52	619.52	619.52	3.41%	640.65	693.91	735.54
VAT on Services		60.06	65.19	69.91	76.42	76.42	76.42	2.89%	78.63	85.43	90.55
Total small household bill:		547.23	590.85	638.25	695.94	695.94	695.94	3.35%	719.28	779.34	826.10
% increase/-decrease			7.97%	8.02%	9.04%				3.35%	8.35%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Agulhas(WC033) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		480.18	489.75	543.99	625.60	625.60	625.60	9.25%	683.48	751.83	827.01
Electricity: Basic levy		186.00	189.72	201.10	216.00	216.00	216.00	8.15%	233.60	254.62	277.54
Electricity: Consumption		1 010.37	1 107.22	1 200.46	1 338.90	1 338.90	1 338.90	10.09%	1 474.01	1 606.67	1 751.27
Water: Basic levy		76.51	81.87	89.64	95.20	95.20	95.20	9.50%	104.24	113.62	123.85
Water: Consumption		106.53	114.08	124.92	136.47	136.47	136.47	9.75%	149.78	163.26	177.95
Sanitation		69.23	77.54	85.14	95.00	95.00	95.00	9.73%	104.24	113.62	123.85
Refuse removal		78.14	83.61	93.64	104.00	104.00	104.00	10.00%	114.40	124.70	135.92
Other											
sub-total		2 006.96	2 143.79	2 338.89	2 611.17	2 611.17	2 611.17	9.67%	2 863.75	3 128.32	3 417.39
VAT on Services		213.75	231.57	251.29	277.98	277.98	277.98	9.81%	305.24	332.71	362.65
Total large household bill:		2 220.71	2 375.36	2 590.18	2 889.15	2 889.15	2 889.15	9.69%	3 168.99	3 461.03	3 780.04
% increase/decrease			6.96%	9.04%	11.54%				9.69%	9.22%	9.22%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		13.36	194.38	210.90	242.54	242.54	242.54	9.42%	265.39	291.93	321.12
Electricity: Basic levy		93.00	94.86	100.55	216.00	216.00	216.00	8.15%	233.60	254.62	277.54
Electricity: Consumption		421.40	454.67	492.44	535.19	535.19	535.19	9.58%	586.44	639.22	696.75
Water: Basic levy		76.51	81.87	89.64	95.20	95.20	95.20	9.50%	104.24	113.62	123.85
Water: Consumption		83.90	89.85	98.38	107.53	107.53	107.53	9.02%	117.23	127.78	139.28
Sanitation		69.23	77.54	85.14	95.00	95.00	95.00	9.73%	104.24	113.62	123.85
Refuse removal		78.14	83.61	93.64	104.00	104.00	104.00	10.00%	114.40	124.70	135.92
Other											
sub-total		835.54	1 076.78	1 170.69	1 395.46	1 395.46	1 395.46	9.32%	1 525.54	1 665.49	1 818.30
VAT on Services		115.10	123.54	134.37	146.29	146.29	146.29	20.60%	176.42	192.30	209.61
Total small household bill:		950.64	1 200.32	1 305.06	1 541.75	1 541.75	1 541.75	10.39%	1 701.96	1 857.79	2 027.91
% increase/decrease			26.26%	8.73%	18.14%				10.39%	9.16%	9.16%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		9.04	9.22	17.84	20.50	20.50	20.50	9.40%	22.43	24.67	27.14
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			16.83	17.83	19.04	19.04	19.04	9.51%	20.85	22.73	24.77
Water: Consumption											
Sanitation			15.51	17.03	19.00	19.00	19.00	9.68%	20.84	22.72	24.76
Refuse removal			16.72	18.73	20.80	20.80	20.80	10.00%	22.88	24.94	27.18
Other											
sub-total		9.04	58.28	71.43	79.34	79.34	79.34	9.65%	87.00	95.05	103.86
VAT on Services			6.87	7.50	8.24	8.24	8.24	9.71%	9.04	9.85	10.74
Total small household bill:		9.04	65.15	78.93	87.58	87.58	87.58	9.66%	96.04	104.91	114.60
% increase/decrease			620.69%	21.15%	10.96%				9.66%	9.23%	9.24%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swellendam(WC034) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		369.90	287.83	434.98	469.78	469.78	469.78	7.90%	506.89	546.94	590.15
Electricity: Basic levy		233.40	244.80	247.25	255.00	255.00	255.00	5.88%	270.00	285.88	302.69
Electricity: Consumption		1 035.46	1 125.50	1 206.07	1 340.20	1 340.20	1 340.20	7.13%	1 435.70	1 536.20	1 643.73
Water: Basic levy		32.27	35.46	41.46	44.78	44.78	44.78	7.99%	48.36	52.23	56.41
Water: Consumption		148.88	161.83	214.48	231.57	231.57	231.57	6.00%	245.46	260.19	275.80
Sanitation		157.16	172.72	188.26	203.32	203.32	203.32	7.50%	218.57	234.96	252.58
Refuse removal		79.51	87.37	95.23	102.85	102.85	102.85	7.50%	110.56	118.85	127.77
Other											
sub-total		2 056.58	2 115.51	2 427.73	2 647.50	2 647.50	2 647.50	7.10%	2 835.55	3 035.25	3 249.13
VAT on Services		236.13	255.88	278.99	304.88	304.88	304.88	6.93%	326.01	348.36	372.26
Total large household bill:		2 292.71	2 371.39	2 706.72	2 952.38	2 952.38	2 952.38	7.09%	3 161.56	3 383.61	3 621.39
% increase/-decrease			3.43%	14.14%	9.08%				7.09%	7.02%	7.03%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		261.90	287.83	317.50	342.92	342.92	342.92	7.90%	370.01	399.24	430.78
Electricity: Basic levy		233.40	244.80	75.00	82.50	82.50	82.50	9.09%	90.00	98.19	107.12
Electricity: Consumption		398.51	433.17	488.07	540.00	522.60	522.60	3.63%	559.60	607.65	650.19
Water: Basic levy		32.25	35.46	41.46	44.78	44.78	44.78	7.99%	48.36	52.23	56.41
Water: Consumption		147.23	161.83	166.68	180.02	179.97	179.97	5.97%	190.76	202.27	214.41
Sanitation		157.16	172.72	188.25	203.32	203.32	203.32	7.50%	218.57	234.96	252.58
Refuse removal		79.51	87.37	95.23	102.85	102.85	102.85	7.50%	110.56	118.85	127.77
Other											
sub-total		1 309.96	1 423.18	1 372.19	1 496.39	1 478.94	1 478.94	6.11%	1 587.86	1 713.39	1 839.26
VAT on Services		146.73	158.95	147.66	161.48	159.04	159.04	5.59%	170.50	183.98	197.18
Total small household bill:		1 456.69	1 582.13	1 519.85	1 657.87	1 637.98	1 637.98	6.06%	1 758.36	1 897.37	2 036.44
% increase/-decrease			8.61%	-3.94%	9.08%	-1.20%			7.35%	7.91%	7.33%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		140.40	118.69								
Electricity: Basic levy		233.40	72.30								
Electricity: Consumption		276.30	261.00	278.10	300.00	294.00	294.00	5.00%	315.00	330.75	347.29
Water: Basic levy											
Water: Consumption		104.98	115.43	118.89	128.40	128.40	128.40	6.00%	136.10	144.27	152.93
Sanitation											
Refuse removal											
Other											
sub-total		755.08	567.42	396.99	428.40	422.40	422.40	5.30%	451.10	475.02	500.21
VAT on Services		86.05	62.82	55.57	59.96	59.14	59.14	5.32%	63.15	66.50	70.03
Total small household bill:		841.13	630.24	452.56	488.36	481.54	481.54	5.30%	514.25	541.52	570.24
% increase/-decrease			-25.07%	-28.19%	7.91%	-1.40%			6.79%	5.30%	5.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Overberg(DC3) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Kannaland(WC041) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		568.95	625.81	604.74	641.02	641.02	641.02	8.00%	692.31	733.85	777.88
Electricity: Basic levy											
Electricity: Consumption		1 008.32	1 036.00	1 124.00	1 262.00	1 262.00	1 262.00	26.31%	1 594.00	1 689.64	1 791.02
Water: Basic levy		22.90	59.20	62.75	66.52	66.52	66.52	10.00%	73.17	77.56	82.21
Water: Consumption		152.10	163.50	175.02	185.53	185.53	185.53	9.97%	204.03	216.27	229.25
Sanitation		109.20	110.20	140.00	148.40	148.40	148.40	8.00%	160.27	169.89	180.08
Refuse removal		91.00	136.00	145.52	154.25	154.25	154.25	8.00%	166.59	176.59	187.18
Other											
sub-total		1 952.47	2 130.71	2 252.03	2 457.72	2 457.72	2 457.72	17.60%	2 890.37	3 063.79	3 247.62
VAT on Services									404.65	428.93	454.67
Total large household bill:		1 952.47	2 130.71	2 252.03	2 457.72	2 457.72	2 457.72	34.07%	3 295.02	3 492.72	3 702.28
% increase/-decrease			9.13%	5.69%	9.13%				34.07%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		402.83	443.09	428.17	453.86	453.86	453.86	8.00%	490.17	519.58	550.76
Electricity: Basic levy											
Electricity: Consumption		388.25	441.00	477.00	535.50	535.50	535.50	42.86%	765.00	810.90	859.55
Water: Basic levy		13.74	35.52	37.65	39.91	39.91	39.91	83.34%	73.17	77.56	82.21
Water: Consumption		95.80	105.00	112.37	119.16	119.16	119.16	31.95%	157.23	166.66	176.66
Sanitation		54.60	81.60	87.31	92.55	92.55	92.55	73.17%	160.27	169.89	180.08
Refuse removal		65.52	66.12	84.00	89.04	89.04	89.04	87.10%	166.59	176.59	187.18
Other											
sub-total		1 020.74	1 172.33	1 226.50	1 330.02	1 330.02	1 330.02	36.27%	1 812.43	1 921.18	2 036.45
VAT on Services									253.74	268.97	285.10
Total small household bill:		1 020.74	1 172.33	1 226.50	1 330.02	1 330.02	1 330.02	55.35%	2 066.17	2 190.14	2 321.55
% increase/-decrease			14.85%	4.62%	8.44%				55.35%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		236.72	260.37	251.61	266.70	266.70	266.70	8.00%	288.04	305.32	323.64
Electricity: Basic levy											
Electricity: Consumption		238.35	343.00	371.00	416.50	416.50	416.50	10.20%	459.00	486.54	515.73
Water: Basic levy											
Water: Consumption		59.30	67.50	72.22	76.61	76.61	76.61	9.92%	84.21	89.26	94.62
Sanitation											
Refuse removal											
Other											
sub-total		534.37	670.87	694.83	759.81	759.81	759.81	9.40%	831.25	881.13	933.99
VAT on Services									116.38	123.36	130.76
Total small household bill:		534.37	670.87	694.83	759.81	759.81	759.81	24.72%	947.63	1 004.48	1 064.75
% increase/-decrease			25.54%	3.57%	9.35%				24.72%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Hessequa(WC042) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		249.38	269.32	307.07	333.18	333.18	333.18	7.01%	356.53	381.48	408.19
Electricity: Basic levy		417.00	312.00	321.00	352.20	352.20	352.20	7.67%	379.20	405.74	434.15
Electricity: Consumption		817.30	1 134.00	1 214.95	1 349.00	1 349.00	1 349.00	5.91%	1 428.75	1 528.76	1 635.78
Water: Basic levy		78.00	83.00	90.00	97.00	97.00	97.00	7.22%	104.00	111.28	119.07
Water: Consumption		138.00	147.00	159.00	171.75	171.75	171.75	6.99%	183.75	196.61	210.38
Sanitation		93.00	100.00	108.00	118.00	118.00	118.00	5.93%	125.00	133.75	143.11
Refuse removal		71.00	75.00	81.00	91.00	91.00	91.00	6.59%	97.00	103.79	111.06
Other											
sub-total		1 863.68	2 120.32	2 281.02	2 512.13	2 512.13	2 512.13	6.45%	2 674.23	2 861.42	3 061.72
VAT on Services		226.00	259.14	276.35	305.05	305.05	305.05	6.37%	324.48	347.19	371.49
Total large household bill:		2 089.68	2 379.46	2 557.37	2 817.18	2 817.18	2 817.18	6.44%	2 998.70	3 208.61	3 433.22
% increase/-decrease			13.87%	7.48%	10.16%				6.44%	7.00%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		172.65	186.45	212.59	230.66	230.66	230.66	7.01%	246.83	264.10	282.59
Electricity: Basic levy		417.00	312.00	321.00	352.20	352.20	352.20	7.67%	379.20	405.74	434.15
Electricity: Consumption		375.42	470.00	501.95	547.80	547.80	547.80	3.40%	566.45	606.10	648.53
Water: Basic levy		78.00	83.00	90.00	97.00	97.00	97.00	7.22%	104.00	111.28	119.07
Water: Consumption		113.50	121.00	130.75	141.25	141.25	141.25	6.97%	151.10	161.68	172.99
Sanitation		93.00	100.00	108.00	118.00	118.00	118.00	5.93%	125.00	133.75	143.11
Refuse removal		71.00	75.00	81.00	91.00	91.00	91.00	6.59%	97.00	103.79	111.06
Other											
sub-total		1 320.57	1 347.45	1 445.29	1 577.91	1 577.91	1 577.91	5.81%	1 669.58	1 786.45	1 911.50
VAT on Services		160.71	162.54	172.58	188.62		188.62	5.60%	199.19	213.13	228.05
Total small household bill:		1 481.27	1 509.99	1 617.87	1 766.53	1 577.91	1 766.53	5.79%	1 868.76	1 999.57	2 139.54
% increase/-decrease			1.94%	7.14%	9.19%	-10.68%	11.95%		5.79%	7.00%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		95.92	103.58	118.10	127.85	127.85	127.85	7.25%	137.13	146.72	156.99
Electricity: Basic levy											
Electricity: Consumption		257.58	261.00	278.10	298.50	298.50	298.50	7.14%	319.80	342.19	366.14
Water: Basic levy		78.00	83.00	90.00	97.00	97.00	97.00	7.22%	104.00	111.28	119.07
Water: Consumption		89.00	67.40	72.80	78.65	78.65	78.65	6.97%	84.13	90.02	96.32
Sanitation		93.00	100.00	108.00	118.00	118.00	118.00	5.93%	125.00	133.75	143.11
Refuse removal		71.00	75.00	81.00	91.00	91.00	91.00	6.59%	97.00	103.79	111.06
Other											
sub-total		684.50	689.98	748.00	811.00	811.00	811.00	6.91%	867.06	927.75	992.69
VAT on Services		82.40	82.10	88.19	95.64	95.64	95.64	6.85%	102.19	109.34	117.00
Total small household bill:		766.90	772.08	836.19	906.65	906.65	906.65	6.90%	969.25	1 037.09	1 109.69
% increase/-decrease			.68%	8.30%	8.43%				6.90%	7.00%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Mossel Bay(WC043) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		130.11	137.91	146.20	166.84	166.84	166.84	8.00%	180.18	194.60	210.17
Electricity: Basic levy		178.81	191.33	205.47	230.53	230.53	230.53	7.20%	247.13	264.92	284.00
Electricity: Consumption		852.00	911.00	958.00	1 075.06	1 075.06	1 075.06	7.20%	1 152.46	1 235.44	1 324.39
Water: Basic levy		113.73	120.55	127.78	135.45	135.45	135.45	8.00%	146.28	157.99	170.62
Water: Consumption		151.20	160.18	181.86	192.62	192.62	192.62	8.00%	208.03	224.67	242.65
Sanitation		154.36	163.62	173.44	183.84	183.84	183.84	8.00%	198.55	214.43	231.59
Refuse removal		92.18	97.71	103.57	109.79	109.79	109.79	8.00%	118.57	128.06	138.30
Other											
sub-total		1 672.39	1 782.30	1 896.32	2 094.13	2 094.12	2 094.12	7.50%	2 251.21	2 420.11	2 601.71
VAT on Services		234.13	249.52	232.88	257.17	257.17	257.17	7.50%	276.46	297.21	319.51
Total large household bill:		1 906.52	2 031.82	2 129.20	2 351.30	2 351.30	2 351.30	7.50%	2 527.67	2 717.31	2 921.22
% increase/-decrease			6.57%	4.79%	10.43%				7.50%	7.50%	7.50%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		90.08	95.48	112.46	119.17	119.17	119.17	8.00%	128.70	139.00	150.12
Electricity: Basic levy		178.81	191.33	205.47	230.53	230.53	230.53	7.20%	247.13	264.92	284.00
Electricity: Consumption		408.96	437.28	469.44	526.56	526.56	526.56	7.20%	564.47	605.11	648.68
Water: Basic levy		113.73	120.65	127.78	135.45	135.45	135.45	8.00%	146.28	139.00	150.12
Water: Consumption		110.00	120.13	139.41	147.07	147.07	147.07	8.00%	158.84	139.00	150.12
Sanitation		154.36	163.62	173.44	183.84	183.84	183.84	8.00%	198.55	139.00	150.12
Refuse removal		92.18	97.71	103.57	109.79	109.79	109.79	8.00%	118.57	139.00	150.12
Other											
sub-total		1 148.12	1 226.20	1 331.57	1 452.41	1 452.41	1 452.41	7.58%	1 562.54	1 565.04	1 683.28
VAT on Services		234.13	249.52	232.88	257.17	257.17	257.17	7.50%	276.46	297.21	319.51
Total small household bill:		1 382.25	1 475.72	1 564.45	1 709.58	1 709.58	1 709.58	7.57%	1 839.01	1 862.24	2 002.79
% increase/-decrease			6.76%	6.01%	9.28%				7.57%	1.26%	7.55%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		50.04	53.04	67.48	71.50	71.50	71.50	8.00%	77.22	139.00	150.12
Electricity: Basic levy											
Electricity: Consumption		246.00	261.00	232.50	312.90	312.90	312.90	7.20%	335.43	359.58	385.47
Water: Basic levy		113.73	120.65	127.78	135.45	135.45	135.45	8.00%	146.28	139.00	150.12
Water: Consumption		76.30	80.08	96.96	102.72	102.73	102.72	8.00%	110.94	139.00	150.12
Sanitation		154.36	163.62	173.44	183.84	183.84	183.84	8.00%	198.55	139.00	150.12
Refuse removal		92.18	97.71	103.57	109.79	109.79	109.79	8.00%	118.57	139.00	150.12
Other											
sub-total		732.61	776.10	801.73	916.20	916.20	916.20	7.73%	986.99	1 054.58	1 136.07
VAT on Services		102.57	108.65	98.46	112.52	112.52	112.52	7.73%	121.21	129.51	139.52
Total small household bill:		835.18	884.75	900.18	1 028.71	1 028.72	1 028.71	7.73%	1 108.20	1 184.09	1 275.59
% increase/-decrease			5.94%	1.74%	14.28%				7.73%	6.85%	7.73%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: George(WC044) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		228.97	247.29	275.79	283.13	283.13	283.13	7.00%	302.95	324.14	346.84
Electricity: Basic levy											
Electricity: Consumption		1 178.10	1 254.70	1 347.40	1 447.00	1 447.00	1 447.00	7.64%	1 557.60	1 676.60	1 804.70
Water: Basic levy		54.40	58.75	63.45	67.26	67.26	67.26	7.00%	71.97	77.01	82.40
Water: Consumption		276.36	298.46	322.34	341.66	341.66	341.66	7.00%	365.58	391.22	418.58
Sanitation		130.14	140.55	151.79	160.92	160.92	160.92	7.00%	172.18	184.23	197.13
Refuse removal		103.00	111.25	121.26	132.18	132.18	132.18	9.00%	144.07	157.04	171.17
Other											
sub-total		1 970.97	2 111.00	2 282.04	2 432.15	2 432.15	2 432.15	7.49%	2 614.35	2 810.24	3 020.82
VAT on Services		243.88	260.92	280.87	300.86	300.86	300.86	7.56%	323.60	348.05	374.36
Total large household bill:		2 214.85	2 371.92	2 562.92	2 733.01	2 733.01	2 733.01	7.50%	2 937.95	3 158.30	3 395.18
% increase/-decrease			7.09%	8.05%	6.64%				7.50%	7.50%	7.50%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.12	175.09	195.27	200.47	200.47	200.47	7.00%	214.50	229.50	245.57
Electricity: Basic levy											
Electricity: Consumption		589.05	627.35	673.70	723.50	723.50	723.50	7.64%	778.80	838.30	902.35
Water: Basic levy		54.40	58.75	63.45	67.26	67.26	67.26	7.00%	71.97	77.01	82.40
Water: Consumption		210.61	227.46	245.66	260.41	260.41	260.41	7.00%	278.63	298.17	319.03
Sanitation		130.14	140.55	151.79	160.92	160.92	160.92	7.00%	172.18	184.23	197.13
Refuse removal		103.00	111.25	121.26	132.18	132.18	132.18	9.00%	144.07	157.04	171.17
Other											
sub-total		1 249.32	1 340.45	1 451.13	1 544.73	1 544.73	1 544.73	7.47%	1 660.15	1 784.25	1 917.65
VAT on Services		152.21	163.15	175.82	188.20	188.20	188.20	7.54%	202.39	217.67	234.09
Total small household bill:		1 401.53	1 503.60	1 626.95	1 732.92	1 732.92	1 732.92	7.48%	1 862.54	2 001.92	2 151.74
% increase/-decrease			7.28%	8.20%	6.51%				7.48%	7.48%	7.48%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		244.41	242.80	260.68	242.80	242.80	242.80	7.64%	261.35	281.33	302.82
Water: Basic levy											
Water: Consumption		144.86	156.46	168.98	179.16	179.16	179.16	6.99%	191.68	205.12	219.48
Sanitation											
Refuse removal											
Other											
sub-total		389.27	399.26	429.66	421.96	421.96	421.96	7.36%	453.03	486.45	522.30
VAT on Services		54.50	55.90	60.15	59.07	59.07	59.07	7.36%	63.42	68.10	73.12
Total small household bill:		443.77	455.16	489.81	481.03	481.03	481.03	7.36%	516.45	554.55	595.42
% increase/-decrease			2.57%	7.61%	-1.79%				7.36%	7.38%	7.37%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Oudtshoorn(WC045) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		597.85	636.71	722.17	555.17	555.17	555.17	11.87%	621.09	684.44	752.20
Electricity: Basic levy		126.12	135.58	168.43	144.46	144.46	144.46	9.75%	158.54	174.00	190.97
Electricity: Consumption		1 201.50	1 291.61	1 604.57	1 355.51	1 355.51	1 355.51	9.75%	1 487.67	1 632.72	1 791.91
Water: Basic levy		66.55	71.87	87.22	88.38	88.38	88.38	7.52%	95.03	101.68	108.80
Water: Consumption		128.93	139.25	168.97	196.35	196.35	196.35	13.12%	222.12	247.00	273.92
Sanitation		66.55	71.87	87.22	165.41	165.41	165.41	13.12%	187.11	208.07	230.75
Refuse removal		66.55	71.87	87.22	84.11	84.11	84.11	13.25%	95.26	106.02	117.58
Other											
sub-total		2 254.06	2 418.77	2 925.80	2 589.39	2 589.39	2 589.39	10.71%	2 866.82	3 153.93	3 466.12
VAT on Services					342.40	342.40	342.40	16.28%	398.15	433.24	470.98
Total large household bill:		2 254.06	2 418.77	2 925.80	2 931.79	2 931.79	2 931.79	11.36%	3 264.97	3 587.17	3 937.10
% increase/-decrease			7.31%	20.96%	.20%				11.36%	9.87%	9.75%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		59.79	63.67	72.22	393.10	393.10	393.10	11.87%	439.75	484.60	532.57
Electricity: Basic levy		126.12	135.58	168.43	144.45	144.45	144.45	9.76%	158.54	174.00	190.97
Electricity: Consumption		598.35	643.22	799.07	677.75	677.75	677.75	9.75%	743.83	816.35	895.94
Water: Basic levy		66.55	71.87	87.22	88.40	88.40	88.40	7.50%	95.03	101.68	108.80
Water: Consumption		90.65	97.90	118.80	156.40	156.40	156.40	13.12%	176.92	196.74	218.18
Sanitation		66.55	71.87	87.22	165.41	165.41	165.41	13.12%	187.11	208.07	230.75
Refuse removal		66.55	71.87	87.22	85.00	85.00	85.00	12.07%	95.26	106.02	117.58
Other											
sub-total		1 074.56	1 156.00	1 420.19	1 710.51	1 710.51	1 710.51	10.87%	1 896.44	2 087.46	2 294.79
VAT on Services					226.80	226.80	226.80	16.29%	263.75	287.69	313.44
Total small household bill:		1 074.56	1 156.00	1 420.19	1 937.31	1 937.31	1 937.31	11.50%	2 160.19	2 375.15	2 608.23
% increase/-decrease			7.58%	22.85%	36.41%				11.50%	9.95%	9.81%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					174.30	174.30	174.30	11.84%	194.94	214.82	236.09
Electricity: Basic levy											
Electricity: Consumption					405.30	405.30	405.30	9.75%	444.82	488.19	535.78
Water: Basic levy		60.50	30.25								
Water: Consumption					93.90	93.90	93.90	13.12%	106.22	118.12	130.99
Sanitation											
Refuse removal											
Other											
sub-total		60.50	30.25		673.50	673.50	673.50	10.76%	745.97	821.12	902.86
VAT on Services					89.10	89.10	89.10	16.24%	103.57	112.71	122.54
Total small household bill:		60.50	30.25		762.60	762.60	762.60	11.40%	849.54	933.83	1 025.40
% increase/-decrease			-50.00%	-100.00%					11.40%	9.92%	9.81%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Bitou(WC047) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		252.31	268.29	279.71	299.12	299.12	299.12	5.91%	316.81	336.79	355.63
Electricity: Basic levy		183.60	187.20	200.30	225.00	225.00	225.00	7.20%	241.20	260.50	281.34
Electricity: Consumption		1 017.50	1 087.50	1 335.87	1 310.75	1 310.75	1 310.75	7.50%	1 409.00	1 521.72	1 643.44
Water: Basic levy		237.59	252.00	264.00	281.36	281.36	281.36	6.40%	299.37	318.53	338.91
Water: Consumption		27.90	29.55	31.15	33.05	33.05	33.05	6.05%	35.05	37.15	39.40
Sanitation		291.17	309.83	325.33	347.42	347.42	347.42	6.79%	371.00	396.25	423.20
Refuse removal		160.00	171.17	180.58	194.17	194.17	194.17	7.00%	207.76	222.30	237.86
Other											
sub-total		2 170.07	2 305.54	2 616.94	2 690.87	2 690.87	2 690.87	7.04%	2 880.19	3 093.24	3 319.78
VAT on Services		268.49	285.22	327.21	334.85	334.85	334.85	7.17%	358.87	385.90	414.98
Total large household bill:		2 438.56	2 590.76	2 944.15	3 025.72	3 025.72	3 025.72	7.05%	3 239.06	3 479.14	3 734.76
% increase/-decrease			6.24%	13.64%	2.77%				7.05%	7.41%	7.35%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		178.64	189.96	198.04	211.78	211.78	211.78	5.92%	224.31	238.46	251.80
Electricity: Basic levy		183.60	187.20	200.30	225.00	225.00	225.00	7.20%	241.20	260.50	281.34
Electricity: Consumption		417.50	444.50	578.97	523.75	523.75	523.75	7.28%	561.86	606.81	655.34
Water: Basic levy		237.59	252.00	264.00	281.36	281.36	281.36	6.40%	299.37	318.53	338.91
Water: Consumption											
Sanitation		291.17	309.83	325.33	347.42	347.42	347.42	6.79%	371.00	396.25	423.20
Refuse removal		160.00	171.17	180.58	194.17	194.17	194.17	7.00%	207.76	222.30	237.86
Other											
sub-total		1 468.50	1 554.66	1 747.22	1 783.48	1 783.48	1 783.48	6.84%	1 905.50	2 042.85	2 188.45
VAT on Services		180.58	191.06	216.89	220.04	220.04	220.04	6.97%	235.37	252.61	271.13
Total small household bill:		1 649.08	1 745.72	1 964.11	2 003.52	2 003.52	2 003.52	6.86%	2 140.87	2 295.46	2 459.58
% increase/-decrease			5.86%	12.51%	2.01%				6.86%	7.22%	7.15%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		104.98	111.63	116.38	124.45	124.45	124.45	5.91%	131.81	140.13	147.96
Electricity: Basic levy		153.00	156.00	166.92	187.50	187.50	187.50	7.20%	201.00	217.08	234.45
Electricity: Consumption		231.00	278.00	297.22	320.05	320.05	320.05	7.04%	342.59	370.01	399.59
Water: Basic levy		237.59	252.00	264.00	281.36	281.36	281.36	6.40%	299.37	318.53	338.91
Water: Consumption											
Sanitation		291.17	309.83	325.33	347.42	347.42	347.42	6.79%	371.00	396.25	423.20
Refuse removal		160.00	171.17	180.58	194.17	194.17	194.17	7.00%	207.76	222.30	237.86
Other		(827.95)	(906.63)	(955.21)	(1 030.77)	(1 030.77)	(1 030.77)	6.74%	(1 100.21)	(1 177.10)	(1 258.37)
sub-total		349.79	372.00	395.22	424.18	424.18	424.18	6.87%	453.32	487.20	523.60
VAT on Services		34.27	36.45	39.04	41.96	41.96	41.96	7.27%	45.01	48.59	52.59
Total small household bill:		384.06	408.45	434.26	466.14	466.14	466.14	6.91%	498.33	535.79	576.19
% increase/-decrease			6.35%	6.32%	7.34%				6.91%	7.52%	7.54%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Knysna(WC048) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		236.37	242.05	260.20	279.72	279.72	279.72	7.00%	299.30	319.05	340.11
Electricity: Basic levy		69.00	71.00	73.20	86.80	86.80	86.80	7.64%	93.43	99.60	106.17
Electricity: Consumption		1 029.00	1 091.27	1 173.00	1 249.06	1 249.06	1 249.06	7.64%	1 344.49	1 433.22	1 527.82
Water: Basic levy		107.02	113.45	121.93	131.07	131.07	131.07	7.00%	140.24	149.50	159.37
Water: Consumption		306.18	325.16	350.16	376.24	376.24	376.24		376.24	401.07	427.54
Sanitation		50.00	54.09	58.41	62.79	62.79	62.79	8.00%	67.81	72.29	77.06
Refuse removal		50.95	53.87	58.19	57.90	57.90	57.90	7.50%	62.24	66.35	70.73
Other											
sub-total		1 848.52	1 950.89	2 095.09	2 243.58	2 243.58	2 243.58	6.25%	2 383.76	2 541.09	2 708.80
VAT on Services		225.70	239.24	256.88	274.94	274.94	274.94		274.94	293.09	312.43
Total large household bill:		2 074.22	2 190.13	2 351.97	2 518.52	2 518.52	2 518.52	5.57%	2 658.70	2 834.17	3 021.23
% increase/-decrease			5.59%	7.39%	7.08%				5.57%	6.60%	6.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		161.93	161.37	173.47	186.48	186.48	186.48	7.00%	199.53	212.70	226.74
Electricity: Basic levy		69.00	87.00	73.20	86.80	86.80	86.80	7.64%	93.43	99.60	106.17
Electricity: Consumption		437.50	463.75	494.00	527.93	527.93	527.93	7.64%	568.26	605.77	645.75
Water: Basic levy		107.02	113.44	121.93	131.07	131.07	131.07	7.00%	140.24	149.50	159.37
Water: Consumption		233.53	247.54	266.26	286.04	286.04	286.04		286.04	304.92	325.04
Sanitation		50.00	54.09	58.41	62.79	62.79	62.79	8.00%	67.81	72.29	77.06
Refuse removal		50.95	53.87	58.19	57.90	57.90	57.90	7.50%	62.24	66.35	70.73
Other											
sub-total		1 109.93	1 181.06	1 245.46	1 339.01	1 339.01	1 339.01	5.87%	1 417.57	1 511.13	1 610.86
VAT on Services		132.72	142.76	150.07	161.35	161.35	161.35	12.10%	180.87	194.13	208.45
Total small household bill:		1 242.65	1 323.82	1 395.53	1 500.36	1 500.36	1 500.36	6.54%	1 598.44	1 705.26	1 819.31
% increase/-decrease			6.53%	5.42%	7.51%				6.54%	6.68%	6.69%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		94.18	80.68	86.73	93.24	93.24	93.24	7.00%	99.77	106.35	113.37
Electricity: Basic levy		69.00	39.75	45.00	53.42	53.42	53.42	7.64%	57.50	61.30	65.34
Electricity: Consumption		243.00	257.58	308.30	330.70	330.70	330.70	7.64%	355.97	379.46	404.50
Water: Basic levy		107.02	113.44	121.93	131.07	131.07	131.07	7.00%	140.24	149.50	159.37
Water: Consumption		159.88	169.47	182.36	195.84	195.84	195.84		195.84	208.77	222.54
Sanitation		50.00	54.00	58.41	62.79	62.79	62.79	8.00%	67.81	72.29	77.06
Refuse removal		50.95	53.87	58.19	57.90	57.90	57.90	7.50%	62.24	66.35	70.73
Other											
sub-total		774.03	768.79	860.92	924.96	924.96	924.96	5.88%	979.37	1 044.01	1 112.92
VAT on Services		95.18	96.34	108.36	116.44	116.44	116.44		116.44	124.13	132.32
Total small household bill:		869.21	865.13	969.28	1 041.40	1 041.40	1 041.40	5.23%	1 095.81	1 168.14	1 245.24
% increase/-decrease			- .47%	12.04%	7.44%				5.23%	6.60%	6.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Eden(DC4) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Laingsburg(WC051) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		409.50	442.26	460.83	501.67	501.67	501.67	9.30%	548.33	583.33	618.33
Electricity: Basic levy		268.25	303.10	320.17	327.55	327.55	327.55	7.64%	352.57	374.40	396.50
Electricity: Consumption		958.00	1 082.44	1 143.40	1 280.00	1 280.00	1 280.00	7.64%	1 377.80	1 463.00	1 549.00
Water: Basic levy		65.95	73.86	82.70	91.00	91.00	91.00	10.00%	100.10	106.30	112.60
Water: Consumption		48.00	52.32	68.40	93.30	3.11	3.11	8.36%	101.10	108.00	114.00
Sanitation		80.00	86.40	93.30	100.80	100.80	100.80	8.04%	108.90	115.70	122.50
Refuse removal		60.00	64.80	70.00	75.60	75.60	75.60	9.79%	83.00	88.10	93.30
Other											
sub-total		1 889.70	2 105.18	2 238.80	2 469.92	2 379.73	2 379.73	8.17%	2 671.80	2 838.83	3 006.23
VAT on Services		207.23	232.81	248.92	275.56	262.93	262.93	7.89%	297.29	315.77	334.31
Total large household bill:		2 096.93	2 337.99	2 487.72	2 745.48	2 642.66	2 642.66	8.14%	2 969.09	3 154.60	3 340.54
% increase/-decrease			11.50%	6.40%	10.36%	-3.75%			12.35%	6.25%	5.89%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		292.50	315.90	329.17	358.33	358.33	358.33	9.30%	391.67	416.67	441.67
Electricity: Basic levy		136.90	154.68	168.62	120.66	120.66	120.66	68.77%	203.64	216.30	229.10
Electricity: Consumption		479.00	541.22	571.70	640.00	640.00	640.00	7.64%	688.90	731.50	774.50
Water: Basic levy		65.95	73.86	82.70	91.00	91.00	91.00	10.00%	100.10	106.30	112.60
Water: Consumption		36.00	39.24	54.15	77.75	77.75	77.75	8.36%	84.25	90.00	95.00
Sanitation		80.00	86.40	93.30	100.80	100.80	100.80	8.04%	108.90	115.70	122.50
Refuse removal		60.00	64.80	70.00	75.60	75.60	75.60	9.79%	83.00	88.10	93.30
Other											
sub-total		1 150.35	1 276.11	1 369.64	1 464.14	1 464.14	1 464.14	13.41%	1 660.46	1 764.57	1 868.67
VAT on Services		120.10	134.43	145.67	154.81	154.81	154.81	14.74%	177.63	188.71	199.78
Total small household bill:		1 270.45	1 410.54	1 515.31	1 618.95	1 618.95	1 618.95	13.54%	1 838.09	1 953.28	2 068.45
% increase/-decrease			11.03%	7.43%	6.84%				13.54%	6.27%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		175.50	189.54	197.50	215.00	215.00	215.00	9.30%	235.00	250.00	265.00
Electricity: Basic levy											
Electricity: Consumption		367.50	415.24	375.97	466.06	466.06	466.06	7.64%	501.67	532.70	564.20
Water: Basic levy		65.95	73.86	82.70	91.00	91.00	91.00	10.00%	100.10	106.30	112.60
Water: Consumption		24.00	26.16	39.90	62.20	62.20	62.20	8.36%	67.40	72.00	76.00
Sanitation		80.00	86.40	93.30	100.80	100.80	100.80	8.04%	108.90	115.70	122.50
Refuse removal		60.00	64.80	70.00	75.60	75.60	75.60	9.79%	83.00	88.10	93.30
Other		(229.95)	(251.22)	(285.90)	(352.64)	(352.64)	(352.64)	8.86%	(383.89)	(407.80)	(431.80)
sub-total		543.00	604.78	573.47	658.02	658.02	658.02	8.23%	712.18	757.00	801.80
VAT on Services		51.45	58.13	52.64	62.02	62.02	62.02	7.72%	66.81	70.98	75.15
Total small household bill:		594.45	662.91	626.11	720.04	720.04	720.04	8.19%	778.99	827.98	876.95
% increase/-decrease			11.52%	-5.55%	15.00%				8.19%	6.29%	5.91%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Prince Albert(WC052) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		176.96	192.10	209.05	225.77	225.77	225.77	8.00%	243.84	263.34	281.78
Electricity: Basic levy		34.00	36.38	38.92	42.03	42.03	42.03	8.00%	45.40	49.03	52.46
Electricity: Consumption		702.00	718.70	769.01	830.53	830.53	830.53	8.00%	896.97	968.73	1 036.54
Water: Basic levy		38.00	41.00	44.24	47.78	47.78	47.78	8.00%	51.60	55.73	59.63
Water: Consumption		90.50	102.95	112.71	121.73	121.73	121.73	8.00%	131.46	141.98	151.92
Sanitation		71.50	77.25	83.43	90.10	90.10	90.10	8.00%	97.31	105.10	112.45
Refuse removal		43.95	47.45	51.25	55.35	55.35	55.35	8.00%	59.78	64.56	69.08
Other											
sub-total		1 156.91	1 215.83	1 308.61	1 413.30	1 413.30	1 413.30	8.00%	1 526.36	1 648.47	1 763.86
VAT on Services		161.97	170.22	183.21	197.86	197.86	197.86	8.00%	213.69	230.79	246.94
Total large household bill:		1 318.88	1 386.05	1 491.82	1 611.16	1 611.16	1 611.16	8.00%	1 740.05	1 879.26	2 010.81
% increase/-decrease			5.09%	7.63%	8.00%				8.00%	8.00%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		125.29	135.43	147.38	159.17	159.17	159.17	8.00%	171.90	185.66	198.65
Electricity: Basic levy		34.00	36.38	38.92	42.03	42.03	42.03	8.00%	45.40	49.03	52.46
Electricity: Consumption		351.00	359.35	384.50	415.26	415.26	415.26	8.00%	448.48	484.36	518.26
Water: Basic levy		38.00	41.00	44.24	47.78	47.78	47.78	8.00%	51.60	55.73	59.63
Water: Consumption		74.00	84.80	86.99	93.95	93.95	93.95	8.00%	101.47	109.58	117.25
Sanitation		71.50	77.25	83.43	90.10	90.10	90.10	8.00%	97.31	105.10	112.45
Refuse removal		43.95	47.45	51.25	55.35	55.35	55.35	8.00%	59.78	64.56	69.08
Other											
sub-total		737.74	781.66	836.71	903.65	903.65	903.65	8.00%	975.94	1 054.01	1 127.79
VAT on Services		103.28	109.43	117.14	126.51	126.51	126.51	8.00%	136.63	147.56	157.89
Total small household bill:		841.02	891.09	953.85	1 030.16	1 030.16	1 030.16	8.00%	1 112.57	1 201.58	1 285.69
% increase/-decrease			5.95%	7.04%	8.00%				8.00%	8.00%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		73.62	78.76	85.71	92.57	92.57	92.57	8.00%	99.97	107.97	115.53
Electricity: Basic levy											
Electricity: Consumption		210.60	215.61	230.70	249.16	249.16	249.16	8.00%	269.09	290.62	310.96
Water: Basic levy											
Water: Consumption		44.60	48.94	53.29	57.55	57.55	57.55	8.00%	62.16	67.13	71.83
Sanitation											
Refuse removal											
Other											
sub-total		328.82	343.31	369.70	399.28	399.28	399.28	8.00%	431.22	465.72	498.32
VAT on Services		46.03	48.06	51.76	55.90	55.90	55.90	8.00%	60.37	65.20	69.76
Total small household bill:		374.85	391.37	421.46	455.17	455.17	455.17	8.00%	491.59	530.92	568.08
% increase/-decrease			4.41%	7.69%	8.00%				8.00%	8.00%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Beaufort West(WC053) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		753.98	814.30	871.30	932.29	932.29	932.29	6.98%	997.38	1 067.18	1 141.87
Electricity: Basic levy		283.15	273.63	293.85	329.69	329.69	329.69	6.97%	352.68	377.36	403.77
Electricity: Consumption		841.00	899.90	966.40	1 084.30	1 084.30	1 084.30	10.16%	1 194.42	1 278.00	1 367.50
Water: Basic levy		93.00	101.40	108.50	116.09	116.09	116.09	7.00%	124.22	132.91	142.22
Water: Consumption		284.44	308.10	329.67	352.74	352.74	352.74	5.62%	372.57	398.56	426.35
Sanitation		70.65	77.00	82.39	88.15	88.15	88.15	7.02%	94.34	100.95	108.02
Refuse removal		40.70	44.35	47.45	50.77	50.77	50.77	6.97%	54.31	57.89	61.96
Other											
sub-total		2 366.92	2 518.68	2 699.56	2 954.03	2 954.03	2 954.03	7.99%	3 189.91	3 412.86	3 651.68
VAT on Services		225.81	238.61	255.96	283.04	283.04	283.04	8.45%	306.95	328.39	351.37
Total large household bill:		2 592.73	2 757.29	2 955.52	3 237.07	3 237.07	3 237.07	8.03%	3 496.86	3 741.25	4 003.05
% increase/-decrease			6.35%	7.19%	9.53%				8.03%	6.99%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		532.55	575.15	615.41	658.48	658.48	658.48	6.98%	704.46	753.77	806.52
Electricity: Basic levy											
Electricity: Consumption		472.50	505.58	542.94	609.17	609.17	609.17	-7.12%	565.78	605.37	647.76
Water: Basic levy		93.00	101.37	108.47	116.09	116.09	116.09	7.00%	124.22	132.91	142.22
Water: Consumption		232.20	253.10	270.82	289.77	289.77	289.77	7.06%	310.22	331.86	355.00
Sanitation		70.65	77.00	82.39	88.15	88.15	88.15	7.02%	94.34	100.95	108.02
Refuse removal		40.70	44.35	47.45	50.77	50.77	50.77	6.97%	54.31	57.89	61.96
Other											
sub-total		1 441.60	1 556.55	1 667.48	1 812.43	1 812.43	1 812.43	2.26%	1 853.33	1 982.75	2 121.47
VAT on Services		127.26	137.40	147.30	161.55	161.55	161.55	-.44%	160.84	172.06	184.09
Total small household bill:		1 568.86	1 693.95	1 814.78	1 973.98	1 973.98	1 973.98	2.04%	2 014.17	2 154.81	2 305.56
% increase/-decrease			7.97%	7.13%	8.77%				2.04%	6.98%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		283.61	353.92	380.07	426.43	426.43	426.43	-11.55%	377.18	403.58	431.84
Water: Basic levy											
Water: Consumption		114.91	348.54	372.94	399.04	399.04	399.04	-37.88%	247.87	265.16	283.65
Sanitation		56.59	77.00	82.39	88.15	88.15	88.15	7.02%	94.34	100.95	108.02
Refuse removal		40.70	44.35	47.45	50.77	50.77	50.77	6.97%	54.31	57.89	61.96
Other											
sub-total		495.81	823.81	882.85	964.39	964.39	964.39	-19.77%	773.70	827.58	885.46
VAT on Services		69.41	115.33	123.60	135.01	135.01	135.01	-19.77%	108.32	115.86	123.96
Total small household bill:		565.22	939.14	1 006.45	1 099.40	1 099.40	1 099.40	-19.77%	882.02	943.44	1 009.43
% increase/-decrease			66.15%	7.17%	9.24%				-19.77%	6.96%	6.99%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Central Karoo(DC5) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)